

TOWN OF BROOKLYN  
BOARD OF SELECTMEN

RESOLUTION RECOMMENDING AN APPROPRIATION OF \$213,121.00 FOR THE 2023-2024 CAPITAL FUNDING PROGRAM

RESOLVED, that the Board of Selectmen recommends that the Town of Brooklyn appropriate \$213,121.00 for the costs of the 2023-2024 Capital Funding Program consisting of the following:

School	Sidewalk projects behind grades 3 & 4 wings, crosswalk to Louise Berry Drive, and behind Brooklyn Middle School	\$16,000.00
Town	Improve network infrastructure at Community Center	30,000.00
	Heat and air conditioning source for Transfer Station Office	8,000.00
Public Works	Install 1,000-gallon fuel tank at Highway Garage (\$15,000.00); install 40 KW Generator to benefit Highway Garage and Transfer Station (\$24,000.00); install automated gate at Highway Garage (\$18,000.00); purchase 2023 Ford F350 dump truck to replace old truck (\$56,121.00)	113,121.00
Parks and Recreation	Repair bathrooms and install cameras at Prince Hill	10,000.00
Fire Departments	At Mortlake, connect septic system to public sewer system and repair blacktop after connection is made	<u>36,000.00</u>
TOTAL:		<u>\$213,121.00</u>

The appropriation may be expended for construction costs and materials, equipment, purchase costs, legal fees, financing costs, and other costs related to the projects. The appropriation shall include any federal, state, or other grants-in-aid received for the projects. The amount authorized to be expended for each purpose shall not exceed the amount set forth opposite each purpose, provided that the Board of Selectmen may, after approval of the Board of Finance, transfer unexpended funds among purposes so long as the total appropriation is not increased. The Board of Selectmen may reduce the scope of any project if funds are insufficient to complete the entire project, and the entire appropriation may be spent on the reduced project.