

BROOKLYN WATER POLLUTION CONTROL AUTHORITY
PO BOX 171, BROOKLYN, CT. 06234

The Water Pollution Control Authority of the Town of Brooklyn will hold a public hearing on June 17, 2021 at 6:30 PM concerning the following:

Web www.webex.com

Phone Dial 1-415-655-0001

Enter meeting information: 126 195 7575

Enter meeting number 126 195 7575

Enter meeting password: SNoW5721OH

bypass attendee # by pressing #

The Water Pollution Control Authority's will establish a sewer use charge for the period of July 1, 2021 to June 30, 2022 as follows:

Single Family.....	\$300.00
Multi Family.....	\$240.00/unit
Minimum Commercial (0 -154,000 gal).....	\$660.00

Large Commercial users will be billed at multiples of the minimum commercial rate based on water use statistics.

The following will be billed at \$.01 per gallon:

Schools & Other Users – will be based on the amt of water that is used for the year.

Rest Homes & Group Homes – will be based on 120 gallons per bed per day and 35 gallons per worker per day.

The following will be billed at \$0.011 per gallon

Jail – will be based on the amount of water that is used for the year.

Proposed Budget for 2021/22

Sewer Use Fees-Current	560,000.00
Sewer Use Fees-Prior	25,000.00
Sewer Use Interest & Liens	5,000.00
Interest Income	<u>2,000.00</u>
Total Income	592,000.00
Attorney Fees	3,500.00
Audit Fees	2,500.00
Bond Payment	42,571.00
Contingency	1,000.00
Electrical Expense	18,000.00
Engineering Fees	20,000.00
Fuel Expense	600.00
Killingly Debt Payment	50,000.00
Killingly Use Fee	400,000.00
Maint & Meter Maint	20,000.00
Office Supplies	500.00
Postage	500.00
Print/Advertising	2,000.00
Secretary Fees	3,000.00
Software Maintenance	<u>2,500.00</u>
Total Expenses	566,671.00
Capital Upgrades	92,000.00

Dated at Brooklyn, Connecticut this 10th day of June 2021.

Sherri A. Soucy

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Water Pollution Control Authority