

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169 BROOKLYN, CONNECTICUT 06234 OFFICE OF SELECTMEN (860) 779-3411 Option 2 TOWN CLERK (860) 779-3411 Option 4 TAX COLLECTOR (860) 779-3411 Option 5 ASSESSOR (860) 779-3411 Option 6

Board of Finance Meeting Agenda Wednesday, April 5, 2023, 7:00 pm Via Zoom & Clifford B. Green Memorial Center

Join Zoom Meeting

https://us06web.zoom.us/j/84288206938?pwd=dXNaRHM3SGJEdIJzYXhIUENybzVQdz

Meeting ID: 842 8820 6938

Passcode: 117595 One tap mobile

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- 1. Determination of a quorum and Call to Order
- 2. Public comment
- 3. Action on minutes of March 25, 2023, meeting
- 4. Old Business
 - a. Status of 21-22 audit
 - b. Status of generator project
 - c. Other Old Business
- 5. New Business
 - a. Presentation of 2023-24 Brooklyn Board of Education Budget proposal
 - b. Rec Department cannot submit their budget until April 17
 - Fire Commissioners' budgets are unsure. Their meeting is next week, April 12. Extra meetings may be necessary.
 - d. Auditor's update from A. Tanner
 - e. Status of the Green Building repairs
 - f. Set tentative dates for reviewing budget requests
 - g. Other new business
- 6. Selectmen's Report
- 7. Liaison Reports
- 8. Public comment
- 9. Adjournment

Sandra Brodeur

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The Brooklyn Schools





FY24 BOE Approved Budget on 2/22/2023

Brooklyn Board of Education

Mrs. Mae Lyons, Board Chairperson

Dr. Melissa Perkins-Banas, Vice Chair

Mr. Justin Phaiah, Secretary

Mr. Rick Ives

Mrs. Kayla Burgess

Mr. Isaias Sostre

Brooklyn Public Schools Administrative Team

Superintendent: Patricia L. Buell

Finance Director: Charles Carey

Brooklyn Elementary School: Paula Graef, Principal; Mark Weaver Assistant Principal

Special Education Director: Barbara-Jean Toth

Brooklyn Middle School: Heather Tamsin, Principal; Adam Bender, Assistant Principal

continually improve its education, programs and services to meet the needs of all students and to Mission Statement: The Brooklyn School will foster a drive for learning within each student that will allow that student reach his/her greatest potential to achieve this mission, the school will meet this community's expectations for a quality education for all.

Budget Highlights, Updated 3/20/2023

class size there is one new middle school teacher. formerly funded with ARP ESSER funding. We have seen success in our classrooms from the use of instructional coaches. Due to BCBA funding. Brooklyn Middle School has included the continued funding of the instructional coach position that was education students from preschool to age 22. The funding for this ten month position will be partially covered by the current of the pandemic. There is also a newly created Special Education Supervisor to help with the increasing caseload of special budget is a new social work position for the Elementary School as we continue to address the social emotional learning coming out Enrollment and Staffing: Our enrollment will see a slight increase for pk-8 from 883 students to 896 students. Included in this

significant increase based on their projected enrollment increase of 7%, and the tuition increase of 5.15% from the 2022-23 tuition. High School Enrollment: We currently have 103 seniors projected to graduate and 83 students entering ninth grade. This Killingly tuition has decreased so this helps to buffer the increase in tuition. reduction in 20 high school tuitions will impact us in 2023-24 and 24-25. Next year our tuition at Woodstock Academy has a

development of formative assessments and data collection to monitor student progress. comprehension at each grade level to address these skills. There continues to be curriculum work at all levels including the the next two years. We have been addressing the five areas: phonemic awareness, phonics, fluency, vocabulary and reading continue to use our existing curriculum. If we are not approved, we will need to purchase a new curriculum for K-2 students within Reading. Our current curriculum is not on the approved curriculum list generated by the State and have completed the waiver to schools with the ARP ESSER grant funds. We are closely monitoring the State's recommendations regarding the Science of not made a recommendation for adoption to the Board of education, but expect to be able to purchase five years of curricula for both Curriculum: Brooklyn Elementary spent this past year piloting two math curricula that will better align with state standards. We have

will be shared with the Board. ESSER II and ARP ESSER Funds will be expended by September 2023 and September 2024 respectively. We expect to spend the program costs and supplies. We receive grant funds for adult education, school readiness, Title Funds and special education. five year technology report has been updated and the funding to maintain the current level of technology with replacement schedules rest of the grant funds on math curriculum materials, hardware and software and part of the salary for the business manager. The Grants continue to be used to support the local expenditures. We have \$567,650 in grants that will be used to support salaries,

being explored the Community Center will require some consideration. HVAC is still being considered with both DAS and Eversource Grant funding Capital Improvement projects will be discussed for the Brooklyn Public Schools. Maintaining the facilities and expanding the use of









BOE Summary Budget 2023-24

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Description	22-23 Adopted	23-24 Proposed	Notes	Change
			Sept-Dec \$8,000, subs	
SALARY-TEACHER-SUBSTITUTE	\$50,000.00	\$50,000.00		\$0.00
BES			\$150/day MAX \$27K)	
SALARY-TEACHER-ELEMENTAR Y	\$2,281,185.00	\$2,434,598.00	Grant Offset \$128,163	\$153,413.00
			Chart paper, pencils,	
GENERAL	\$7,813.00	\$8,630.50	post-it, poster maker	\$817.50
SUPPLIES-ELEIVIEN IART			mater	
			\$400/tchr, manipulatives,	
INSTRUCTIONAL	\$26,396.00	\$31,162.95	ARP/ESSER fund math	\$4,766.95
SUPPLIES-ELEMEN IARY			instruction 5 yrs	
CLASSROOM) 1	÷	Replacement books	\$0.00
BOOKS-ELEMENTARY	\$5,500.00	00.000	\$500-\$1000/grade level	\$0.00°
PERIODICALS-ELEMENTARY	\$2,182.00	\$0.00	Remove weekly reader	-\$2,182.00
		STATES OF THE	Phase 2+: Library	
INSTRUCTIONAL	\$15,000.00	\$15,000.00	shelves, One classroom	\$0.00
EQUIP-ELEMENTARY			set furniture	A Service Committee the
SALARY - SCHOOL NURSE-ELEMENTARY	\$51,256.00	\$51,000.00	Nurse Salary	-\$256.00
	Account Description SALARY-TEACHER-SUBSTITUTE 1010.01901.1000.100.51111 Y SALARY-TEACHER-ELEMENTAR 1010.01901.1000.100.56100 GENERAL SUPPLIES-ELEMENTARY 1010.01901.1000.100.56400 BOOKS-ELEMENTARY 1010.01901.1000.100.56430 PERIODICALS-ELEMENTARY INSTRUCTIONAL EQUIP-ELEMENTARY SALARY - SCHOOL NURSE-ELEMENTARY NURSE-ELEMENTARY	22-23 Adopted TE \$50,000.00 AR \$2,281,185.00 \$7,813.00 \$26,396.00 \$5,500.00 \$5,182.00 \$15,000.00 \$51,256.00	Z2-23 Adopted 23-24 Proposed TE \$50,000.00 \$50,000.00 AR \$2,281,185.00 \$2,434,598.00 \$7,813.00 \$8,630.50 \$26,396.00 \$31,162.95 \$5,500.00 \$5,500.00 \$2,182.00 \$0.00 \$15,000.00 \$15,000.00 \$51,256.00 \$51,000.00	TE \$50,000.00 \$50,000.00 \$50,000.00 \$cpt-Dec \$8,000, subs available. (Daily sub \$150/day MAX \$27K) AR \$2,281,185.00 \$2,434,598.00 Grant Offset \$128,163 \$7,813.00 \$8,630.50 post-it, poster maker maker mater \$26,396.00 \$31,162.95 ARP/ESSER fund math instruction 5 yrs \$2,182.00 \$0.00 Replacement books \$500-\$1000/grade level evel score weekly reader \$215,000.00 \$15,000.00 Remove weekly reader phase 2+: Library set furniture \$51,256.00 \$51,000.00 Nurse Salary

FY24 BOE Budget

Account	Description	22-23 Adopted	23-24 Proposed	Notes	Change
1010.01901.2130.100.51112	SALARY-PARA HEALTH-ELEMENTARY	\$11,282.00	\$14,995.00	Health Aide	\$3,713.00
1010.01901.2130.100.53400	PROFESSIONAL SERVICES-HEALTH	\$3,500.00	\$500.00	Medical Advisor Actual cost \$1000 (Split between both schools)	-\$3,000.00
1010.01901.2130.100.56100	SUPPLIES-HEALTH- ELEMENTARY	\$1,074.00	\$1,130.65	gloves, masks, toner, ice packs, bandaids	\$56.65
1010.01901.2213.100.53200	PROF ED SERVICES - ELEMENTARY	\$21,125.00	\$11,625.00	PD Math, Rdg, CPR, STEAM, Para, Related Arts	-\$9,500.00
1010.01901.2220.100.56100	LIBRARY SUPPLIES - ELEMENTARY	\$758.00	\$758.61	book covers, spine repair, labels, cir. card, laminate	\$0.61
1010.01901.2220.100.56420	LIBRARY BOOKS - ELEMENTARY \$2,500.00	\$2,500.00	\$5,249.15	Small amount of new books to be added	\$2,749.15
1010.01901.2220.100.56430	LIBRARY PERIODICALS - ELEMENTARY	\$266.00	\$0.00	Subscriptions	-\$266.00
1010.01901.2410.100.51100	SALARY-PRINCIPALS- ELEMENTARY	\$242,385.00	\$248,445.00	Principal, AP Per Contract \$6,060.00	\$6,060.00
	SALARY-SECRETARY- ELEMENTARY	\$57,310.00	\$61,850.00	Secretary and .5 of para clerk	\$4,540.00
1010.01901.2410.100.55300	TELEPHONE - BES	\$1,500.00	\$0.00		-\$1,500.00
1010.01901.2410.100.56120	S-ELEMENTARY	\$5,135.00	\$6,160.26	Incentives, postage, envelopes, laminator film	\$1,025.26
1010.01901.2410.100.58100	DUES AND FEES -PRINCIPAL-ELEMENTARY	\$2,733.00	\$2,435.00	NAEYC, NAESP, ASCD, NAEIR	-\$298.00
1010.01901.2700.100.55150	TRANSP-FIELD TRIP-ELEMENTARY	\$1,000.00	\$1,169.00		\$169.00
1010.01951.1000.100.51103	SALARY-TEACHER SUBSTITUTE - BMS	\$45,000.00	\$45,000.00	Daily Sub: (\$150/day Max \$27K)	\$0.00
1010.01951.1000.100.51111	SALARY-TEACHER-MIDDLE SCHOOL	\$1,974,377.00	\$2,231,951.00	Grant offset \$151,749	\$257,574.00

FY24 BOE Budget

-\$2,000.00	All funds moved to IT lines	\$0.00	\$2,000.00	TECHNOLOGY EQUIP REPAIRS-MIDDLE SCHOOL	1010.01951.2580.100.54320
\$1,840.00	Secretary and .5 of para clerk	\$61,850.00	\$60,010.00	SALARY-SECRETARY- MIDDLE SCHOOL	1010.01951.2410.100.51110
\$6,060.00	Principal and Assistant Principal per contract	\$248,445.00	\$242,385.00	SALARY-PRINCIPALS - MIDDLE SCHOOL	1010.01951.2410.100.51100
-\$500.00	Diplomas, covers, staples, notices, ink, tent rental	\$4,000.00	\$4,500.00	ADMIN SUPPLIES- MIDDLE SCHOOL	1010.01951.2300.100.56120
-\$70.00	Scholastic SS, Que Tal	\$205.00	\$275.00	LIBRARY PERIODICALS- MIDDLE SCHOOL	1010.01951.2220.100.56430
-\$135.00	Follett, Garrett, Demco supplies	\$4,000.00	\$4,135.00	LIBRARY BOOKS-MIDDLE SCHOOL	1010.01951.2220.100.56420
-\$16,758.00	PD: Related Arts, Rdg, Teacher PD (inclusion of Instructional Coach)	\$9,520.00	\$26,278.00	INSTRUCTIONAL SERVICES-MIDDLE SCHOOL	1010.01951.2213.100.53200
-\$5,819.00	Requests made by classroom teachers: STEAM, music, athletic	\$34,725.00	\$40,544.00	INSTRUCTIONAL SUPPLIES-MIDDLE SCHOOL	1010.01951.2200.100.56110
\$390.00	Medical	\$2,390.00	\$2,000.00	SUPPLIES-HEALTH-MIDDLE SCHOOL	1010.01951.2130.100.56900
-\$3,000.00	Medical Advisor Actual cost \$1000 (Split between both schools)	\$500.00	\$3,500.00	PROFESSIONAL SERVICES-HEALTH-MIDDLE SCHOOL	1010.01951.2130.100.53400
\$267.00		\$54,415.00	\$54,148.00	SALARY - SCHOOL NURSE - MIDDLE SCHOOL	1010.01951.2130.100.51110
-\$1,080.00	QVIC, Atomic, NELMS, Ct Council of Language	\$3,485.00	\$4,565.00	DUES AND FEES-MIDDLE SCHOOL	1010.01951.1000.100.58100
-\$45,250.00	ARP/ESSER Grant fund math instruction: 5 years	\$875.00	\$46,125.00	TEXTBOOKS-MIDDLE SCHOOL	1010.01951.1000.100.56410 TEXTBOOKS-MIDDLE SCHOOL
Change	Notes	23-24 Proposed	22-23 Adopted	Description	
					FY24 BUE Budget

FY24 BOE Budget

Account	Description	ייי אלהדיה	בייים אר כיין	Pt - F	
	EOI II DA MENT DEDA INC.	22-23 Adopted	23-24 Proposed	Notes	Change
1010.01951.2600.100.54300	SCHOOL	\$2,000.00	\$2,075.00	audiometer, music, piano tuning	\$75.00
1010.01951.2700.100.55150	TRANSP. FIELD TRIPS /ATHLETICS - MIDDLE SCHOOL	\$25,400.00	\$28,850.00	\$17,000 in athletic buses, \$4K field trips, music 3550, HS	\$3,450.00
1010.01951.2900.900.51151 SALARY-ATHLETICS STAFF	SALARY-ATHLETICS STAFF	\$40,108.00	\$35,805.00	Coaching, AD based on teacher contract	-\$4,303.00
1010.01951.2900.900.53540	COACHES/REFEREES- STUDENT SPORTS	\$5,000.00	\$5,195.00	Sports Officials	\$195.00
1010.01951.2900.900.56900	CO-CURRICULAR SUPPLIES - MIDDLE SCHOOL	\$18,580.00	\$17,809.00		-\$771.00
1010.01999.1000.100.52510	TUITION REIMBURSEMENT	\$15,000.00	\$15,000.00	Certified Contract	\$0.00
1010.01999.1000.100.55301	POSTAGE	\$3,300.00	\$4,000.00		\$700.00
1010.01999.1200.200.51104	SALARY - PARAPROF. SUB/SPEC.ED	\$19,000.00	\$20,000.00	180 days	\$1,000.00
1010.01999.1200.200.51111	SALARY-SPECIAL EDUCATION TEACHERS	\$827,107.00	\$991,528.00	14 TEACHERS	\$164,421.00
1010.01999.1200.200.51112	SALARY-PARAPROFESSIONALS SPEC. ED.	\$1,099,526.00	\$1,166,687.00	Based on needs,Grant offset \$160,069	\$67,161.00
1010.01999.1200.200.51119	SALARY - ESY TEACHER - SPECIAL ED	\$5,760.00	\$15,385.00	Grant funded 2023, no new grant funds	\$9,625.00
1010.01999.1200.200.51129	SALARY - ESY PARA - SPECIAL ED	\$17,280.00	\$25,795.00	20 paras 3 hours /day 16 days \$18/hour avg (grant funded 1 yr)	\$8,515.00
1010.01999.1200.200.53200	G - SPEC ED	\$1,315.00	\$3,715.00	ADOS / PMT (Grants being used for other trainings)	\$2,400.00
1010.01999.1200.200.53520		\$0.00	\$9,500.00	AAC Consult for special program	\$9,500.00
1010.01999.1200.200.55630	PRIVATE	\$921,151.00	\$696,632.25	reduced by excess cost by \$162176 (176241.93)	-\$224,518.75

FY24 BOE Budget

FY24 BOE Budget			╛		
Account	Description	22-23 Adopted	23-24 Proposed		Change
999.1200.200.55640	TUITION-SPEC. ED-	\$892,148.00	\$1,161,855.24	reduced by excess cost by \$45872 (\$57283.39)	\$269,707.24
1010.01999.1200.200.55650	TUITION-SPEC. ED- PRIVOUT OF STATE	\$68,014.00	\$108,380.40	reduced by excess cost by \$24718 (\$26619.60)	\$40,366.40
1010.01999.1200.200.56110	INSTRUCTIONAL SUPPLIES-SPEC. ED	\$0.00	\$0.00	IDEA Funds will be used for supplies this year	\$0.00
1010.01999.1200.200.57345	INSTR. EQUIPMENT - SPECIAL ED	\$0.00	\$0.00	IDEA Funds	\$0.00
1010.01999.1200.200.58100 DUES AND FEES - SPECIAL ED		\$6,260.00	\$6,445.00	CONNCASE, SE Law, Compuclaim added \$5,500	\$185.00
1010.01999.1250.200.51111	SALARY-SPEECH THERAPIST	\$163,744.00	\$121,974.00	IDEA Offset (\$10,688)	-\$41,770.00
		\$4,682,351.00	\$4,873,441.21	Estimate 1/2022	\$191,090.21
		\$28,960.00	\$57,920.00	Estimated HS Numbers	\$28,960.00
1010.01999.2100.200.51100	SALARY- STUDENT SERVICES DIRECTOR/SUPERVISOR	\$127,601.00	\$174,309.00	Director per contract and NEW .55 FTE 10 mt. supervisor	\$46,708.00
1010.01999.2100.200.51110	SALARY - SECRETARY, SPECIAL ED	\$50,488.00	\$52,115.00	Secretary	\$1,627.00
1010.01999.2100.200.51111 SALARY-BCBA	SALARY-BCBA	\$74,518.00	\$36,623.60	Offset IDEA grant (\$15,000)45 FTE BCBA (.55 FTE 10 Month Admin.)	-\$37,894.40
1010.01999.2100.200.55800	TRAVEL - DIR. OF STUDENT SERVICES OFFICE	\$2,500.00	\$2,500.00		\$0.00
1010.01999.2100.200.56120	ADMIN SUPPLIES- DIR. OF STUDENT SERV.	\$1,500.00	\$1,500.00		\$0.00
1010.01999.2140.200.51111	SALARY - PSYCHOLOGIST-SP.ED.	\$89,518.00	\$90,758.00		\$1,240.00
1010.01999.2140.200.53400	PSYCHOLOGICAL	\$12,000.00	\$12,000.00	4 @\$3,000 each	\$0.00

FY24 BOE Budget

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	pesci Priori	22-23 Adopted	23-24 Proposed	Notes	Change
1010.01999.2150.200.53200 INSTR. SERVICES - SPEECH	INSTR. SERVICES - SPEECH	\$88,191.00	\$42,190.00	Speech assistant was hired in 2022, will	-\$46,001.00
1010.01999.2150.200.53400	PROF SERVICES - AUDIOLOGY	\$0.00	\$10,000.00	NECHEAR. (was left off	\$10,000,00
	SALARY OCCUPATIONAL			budget last year)	
1010.01999.2160.200.51111	THERAPIST	\$74,909.00	\$77,518.00	Staff- % increase	\$2,609.00
1010.01999.2170.200.53200	INSTR SERVICES - PHYSICAL THERAPY	\$52,676.00	\$59,239.00	Offset \$20K medicaid (EastConn Contract	\$6,563.00
				proposed 272,070)	
1010.01999.2190.200.51105	Salaries- Social Worker Intern	\$0.00	\$0.00	22-23 Vacant School Psy funds were used to fund intern	\$0.00
1010.01999.2190.200.51110	SALARY-SOCIAL WORKER-SPEC. ED.	\$168,554.00	\$220,028.00	Offset \$100,000 IDEA Grant, one new SW at BES	\$51,474.00
	SALARY-ADVISORS/STUDENT ACTIVITY	\$13,582.00	\$13,851.00	Contract: "Other activities" band, art, st. council, drama club **\$5K TEAM	\$269.00
1010.01999.2200.100.53230	INSTR. SERVICES-STUDENTS	\$2,500.00	\$2,500.00	tor	\$0.00
1010.01999.2300.100.51110	SALARY - EXECUTIVE ASSISTANT	\$58,710.00	\$59,594.00		\$884.00
1010.01999.2300.100.56120	SUPPLIES - ADMIN SUPPLIES	\$14,000.00	\$14,000.00	Paper: \$36/box X 360 boxes annually =\$12,960	\$0.00
1010.01999.2310.100.51110	SALARY - HUMAN RESOURCES (0.7 FTE)	\$41,097.00	\$41,716.00		\$619.00
1010.01999.2310.100.55910	ADULT EDUCATION - HIGH SCHOOL	\$28,000.00	\$30,850.00	Partially funded through grant	\$2,850.00
1010.01999.2320.100.51100	SALARY- SUPERINTENDENT	\$168,828.00	\$173,299.00	Superintendent base per contract	\$4,471.00

FY24 ROF Buildnet

Account		22-23 Adopted	23-24 Proposed	Notes	Change
1010.01999.2320.100.51110	SALARY - FINANCIAL SECRETARIES	\$94,630.00	\$94,586.00		-\$44.00
1010.01999.2320.100.55300	TELEPHONE-SUPT.	\$8,100.00	\$8,200.00		\$100.00
		\$2,000.00	\$2,000.00	Supt and other travel	\$0.00
				Sentry Link \$2,500, URSA/NASA\$200, CAPPS	
42				\$3,500, NO AASA, NEASS	
1010.01999.2320.100.58100 DUES AND FEES - SUPT.		\$10,937.00	\$11,375.00	\$175, NE Early Childhood \$438.00	\$438.00
				Council, DA Leadership,	
				CAPSS Awards \$100,	
				TOY\$100,	
				based on current	
1010 01999 2410 100 55300	TELEPHONE-PRINCIPAL'S	\$1,600.00	\$3,400.00	expenditures- in I visions	\$1,800.00
	OFFICE			this year is 3100	
		40,000,00	¢10 000 00	\$2,000 per admin for PD	\$0.00
1010.01999.2410.100.55800	TRAVEL - PRINCIPAL'S OFFICE	00.000,01\$	יטטטטיטד	per contract	4000
	SALARY-TECHNOLOGY-	¢7 E00 00	¢7 500 00	Summer: clean and	\$0.00
1010.01999.2500.100.51152	SUMMER	\$7,500.00	טט.טטכ,/כ	reimage devices	7
1010.01999.2510.100.51100	_	\$40,500.00	\$58,000.00	Fy24- \$42,000 ARP ESSER \$17,500.00	\$17,500.00
		\$1,774,190.00	\$1,762,464.29	7% projected increase	-\$11,725.71
1010 01888 2510 100 52115		\$104,410.00	\$86,438.97	Increase 0%- (December	-\$17,971.03
				Enrollment)	22.00
1010.01999.2510.100.52120	HSA CONTRIBUTION ER	\$193,750.00	\$172,500.00	\$2,500/\$1,250, benefits	-\$21,250.00
				Review - Estimate	•
				based on salaries	
				(FICA-all but	
1010 01000 2510 100 52200	FICA/MEDICARE MATCHING	\$286,086.00	\$250,000.00	Admin/teachers,	-\$36,086.00
1010.01333.4010.100.34400	CONTRIBUTION	•		Medicare-All) Medicare	
				is 1.45% and SS is	
		71		7.65% of Gross Salary	

FY24 BOE Budget

Account	Description	22-23 Adopted	23-24 Proposed	Notes	Change
1010.01999.2510.100.52300	PENSION/RETIREMENT CONTRIB.	\$266,828.00	\$283,522.00	Hooker & Holcombe FY24 Contribution	\$16,694.00
1010.01999.2510.100.52600	UNEMPLOYMENT	\$35,000.00	\$25,000.00	YTD \$0 (3 employees ARP/ESSER)	-\$10,000.00
	WORKERS' COMPENSATION	\$85,943.00	\$90,240.00	Estimated increase 5% based on last year	\$4,297.00
1010.01999.2510.100.52800	LIFE INSURANCE	\$19,293.00	\$15,544.00	1% estimated increase	-\$3,749.00
1010.01999.2510.100.53020	LEGAL SERVICES	\$25,000.00	\$40,000.00	Two negotiations scheduled during 23-24	\$15,000.00
1010.01999.2510.100.53400 Professional Services	Professional Services	\$26,800.00	\$26,800.00	pre employment physicals- projected 22-23 to be 30500	\$0.00
1010.01999.2510.100.53410	AUDIT SERVICES - BOARD OF ED.	\$28,465.00	\$29,000.00	Estimate: King King & Associates (\$16,000), Hooker & Holcomb Actuarial (\$13,000).	\$535.00
1010.01999.2510.100.55400 ADVERTISING	ADVERTISING	\$6,950.00	\$7,200.00	Advertising and Frontline Applicant Tracking (\$6979.15)	\$250.00
1010.01999.2510.100.58100	DUES AND FEES - BOARD OF ED	\$9,700.00	\$9,700.00	Interscholastic Insurance, CABE, Eastconn RESC,CT REAP, Section 125 Plan, CT Online Policy Service, SR Liaison	\$0.00
1010.01999.2510.100.59000 TOWN RESERVE		\$0.00	\$0.00	This would need to be discussed and approved by the BOE and BOF	\$0.00
1010.01999.2510.100.59140 CONTINGENCY		\$12,604.00	\$10,000.00	Nonaffiliated staff increases, negotiations fees for two groups	-\$2,604.00

FY24 BOE Budget

FY24 BOE Budget			Ι.		
Account	_	ted	osed		cuange.
1010.01999.2580.100.51110	SALARY - II DIRECTOR (0.0 FTE)	200,000,000	+00,000.00	Azure (domain server	
				\$5400), Firewall (6500),	
				Security Monitoring	
		- THE		(\$2500). Check Frontline	
				(\$6979.15 (Applicant	
1010.01999.2580.100.53500		\$32,800.00	\$31,830.00		-\$970.00
	SERV-TECHNOLOGY			\$4644.14(Absence/substi	
-				tute tracker)	
				Time/Attendance	
				(\$5405.87)), iVisions	
				costs (\$7300)	
1010.01999.2580.100.54320	Technology Related Repairs	\$4,000.00	\$5,000.00	District Equipment Repairs	\$1,000.00
				Xerox printers\copiers,	
1010 01999 2580 100 54430 RENTAL OF PRINTERS	RENTAL OF PRINTERS	\$58,000.00	\$57,349.24	yearly \$42,000, overage	-\$650.76
				\$6,000	
1010 01000 2500 100 55300	Security/Communications	\$1.240.00	\$1,240.00	Radio replacement BES	\$0.00
	חשוויני				
1010.01999.2580.100.56500	SUPPLIES-TECHNOLOGY RELATED	\$5,000.00	\$5,000.00	cabling, security tech	\$0.00
				See five year Technology	
			h 1 1 1 1 1 1 1 1	plan. Some tech is will be	¢2/1 385 00
1010.01999.2580.100.57345 Hardware - District	Hardware - District	\$53,452.00	\$77,837.00	funded for the last yr	724,303.00
				with ARP ESSER	
1010.01999.2580.100.57350	Software - District	\$31,340.00	\$66,681.00	Not funded through ARP ESSER	\$35,341.00
1010.01999.2600.100.51110	SALARY - DIRECTOR OF FACILITIES	\$81,600.00	\$83,232.00		\$1,632.00
1010.01999.2600.100.54101	REFUSE REMOVAL	\$15,000.00	\$16,000.00		\$1,000.00

FY24 BOE Budget

Account	Description	22-23 Adonted	73-74 Proposed	NI LA	
			Topoocu	Notes	Cnange
1010.01999.2600.100.54300	EQUIPMENT REPAIRS	\$20,000.00	\$23,000.00	Regular maintenance and as needed	\$3,000.00
1010.01999.2600.100.54303	GROUNDS MAINTENANCE	\$17,000.00	\$20,000.00	Maintain grounds for athletics and grounds	\$3,000.00
1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$74,753.00	\$76,985.29	c	\$2,232.29
1010.01999.2600.100.56100	SUPPLIES-BLDG., GROUNDS & EQUIP.	\$53,000.00	\$58,000.00		\$5,000.00
1010.01999.2610.100.51104	SALARY- CUSTODIAL SUBS	\$1,000.00	\$2,000,00		\$1,000
1010.01999.2610.100.51110 SALARY- CUSTODIANS	SALARY- CUSTODIANS	\$342,272.00	\$352.789.00	7 custodians	\$1,000.00
1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$2,000.00	\$6,000.00	· Sacradiano	\$4,000,000 \$4,000,000
1010.01999.2610.100.53520	TECHNICAL ASSISTANCE/BUILDING	\$5,475.00	\$5,472.00		-\$3.00
	BUILDING REPAIRS	\$40,000.00	\$45,000.00	Cost increases	\$5,000,00
_	WATER/SEWAGE SERVICES	\$27,836.00	\$29,000.00		\$1,164.00
00855.001.0192.66610.0101	TRAVEL - CUSTODIANS	\$0.00	\$0.00		\$0.00
1010.01999.2610.100.56220	ELECTRICITY	\$89,547.00	\$55,000.00	Estimate based on solar production	-\$34,547.00
1010.01999.2610.100.56230 PROPANE GAS-GENERATOR	PROPANE GAS-GENERATOR	\$1,500.00	\$0.00	Limited use with new boilers, no refill expected -\$1,500.00 during 23-24	-\$1,500.00
1010.01999.2610.100.56240	FUEL OIL	\$96,663.00	\$129,988.00	estimated: 42,000 gallons at \$2.9997/gallon	\$33,325.00
1010.01999.2660.100.54302	HIRE ALARM/SECURITY MAINTENANCE	\$16,500.00	\$17,000.00		\$500.00
1010.01999.2700.100.55100	TRANS/LOCAL&HIGH REIMBURSABLE	\$781,333.00	\$827,441.00	(12) 72 Pass Buses \$326+ (1) WC Accessible x 182 days x \$326 + Mid day 43X181 and 1 tier X 163 X 5 days, Bus monitor \$23,892	\$46,108.00

Y24
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5.33%	Percentage Increase				
1 220					
				7	
\$1,004,224.00		\$20,540,776.00 \$21,635,000.00	\$20,540,776.00		Total
151 001 221 00					TUTU.U1333.2700.200.33130
\$990.00		\$40,651.00	\$39,661.00	TRANS SPECIAL ED - ESY	1010 01000 2700 200 SE130 TRANS SPECIAL ED - ESY
10000					
	Placements			LEA	
\$81,136.00	enrollments in OOD	\$308,560.00	\$227,424.00	TRANS./SP.EDCONNECTICUT	1010 01999 2700 200 55110
	Based on current				
	-				
	\$3.0774/gallons				
-\$4,854.60	Gallons at	\$88,321.40	\$93,176.00	TRANS.VEHICLE-GAS/DIESEL	1010 01999 2700 100 56260 TRANS.VEHICLE-GAS/DIESEL
	Estimated at 40,000				
				Describuon	Account
Change	Notes	22-23 Adopted 23-24 Proposed	22-23 Adopted	Description	
Change					FY24 BOE Budget

This Budget Reflects:

- High school tuition: increases of 2-7%, except Killingly, which has a declining enrollment.
- Grant Funds: We have entitlement grants totaling \$\$360,765 that will be used to support education.
- ESSER Funds: \$160,000 ESSESR Funds to support the math curriculum materials and there will be two more years of \$42,000 salary used. Hardware and software funds will be spent for the next two years from ESSER as the funding slowly shifts to the local budget.
- 4 10 Locally funded positions: 1 new social worker at BES; 1 instructional coach BMS; 1 classroom teacher to maintain classsize
- This budget has reduced: .5 reading intervention at BES, 1.0 FTE Lexia Para BES; instructiona software and materials, utilities, medical advisor, instructional services: PD being provided in realtime by instructional coaches
- Increased Insurance Costs: based on claims history the increase will be 7% increase.
- and transportation to those programs. 80% of outplacements are HS and we have no control over this. ESY: (Extended School Year/Summer school per IEP) due to reduced grant funds over the last few years. Increase to outplacements
- Increase revenue for special education excess cost under new guidelines. Reimbursement of expenses over 4.5X the Per Pupil
- Increase in heating oil and diesel: 42,000gallons X \$2.9997 (\$2.3015) heating oil; 40,000 X \$3.0774 diesel (was \$2.3294) Expenditure \$17,099 as of January 2023

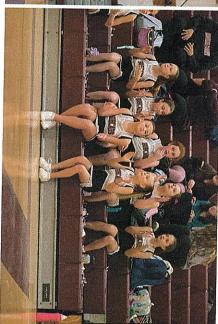












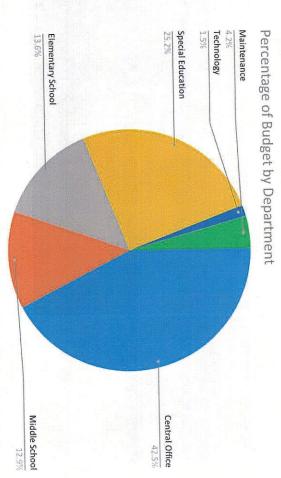


Budget by Object Grant Information ESSER II and ARP ESSER III Grant Funds **Budget By Location**

Budget by Location

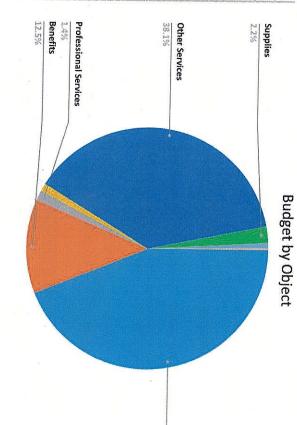
	FY 23 \$8,992,423	FY 24 \$9,197,903.86	Change \$205,480.86
Central Office Budget	\$0,332,423		
The state of the s	\$2,600,930	\$2,791,095.00	\$190,165.00
Brooklyn Ivliadie School Budget			
			\$161 EA9 12
Brooklyn Elemementary School Budget	\$2,/89,900	\$2,931,443.12	
Special Education Budget	\$5,030,845	\$5,455,888.49	\$425,043.49
	cs@contract*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*geoid*ge		
Technology Budget	\$242,532	\$319,197.24	\$76,665.24
		- pagagamano A	
Maintenance Rudget	\$884,146	\$919,466.29	\$35,320.29
Total Rudget	\$20,540,776	\$21,635,000.00	\$1,094,224.00

Brooklyn Public Schools Budget 2023-24	
Central Office	42.49%
Middle School	12.91%
Flementary School	13.65%
Snecial Education	25.23%
Technology	1.48%
Maintenance	4.25%



Budget by Object

9000 Other	8000 Dues and Fees	7000 Equipment	6000 Supplies	5000 Other Services	4000 Contracted Services	3000 Professional Services	2000 Benefits	1000 Salaries
				ces	Services	Il Services		Service Service Annabases
\$10,000.00	\$33,440.00	\$159,518.00	\$474,405.52	\$8,251,275.39	\$214,424.24	\$299,586.00	\$2,700,709.26	\$9,491,641.60
0.05%	0.15%	0.74%	2.19%	38.14%	0.99%	1.38%	12.48%	43.87%



Salaries 43.9%

Grant Offset:

School Readiness: \$ 81,451 Teacher Salaries
Title I: \$174,605 Teacher Salaries

\$ 25,837 Teacher Salaries

Title II:

\$115,000 Teacher Salaries \$ 10,688 Teacher Salaries

IDEA 611 IDEA 619

\$ 23,549 Para Salaries

\$136,520 Para Salaries

Grant Information

View	\$31,787.00	\$33,325.00	\$65,112.00	State Adult Education - Cooperator State Adult Education - Cooperator	State Adult Education - Cooperator	
Wain	\$0.00	\$5,000.00	\$5,000.00	Paraeducator Professional Development Activities	Special Education Stipend	220000000019-00000
Weik	\$0.00	\$10,000.00	\$10,000.00	Special Education Activities	Special Education Stipend	22-0000000019-00000
View.	90.00	\$3,881.00	\$3,881.00	School Readiness - Competitive Quality Enhancement	School Readiness - Competitive Quality Enhancement	22-0000000019-00000
View	\$0.00 0.00	\$113,400.00	\$113,400.00	School Readiness - Competitive	School Readiness - Competitive	22-0000000019-00000
View	en on	\$10,678.00	\$10,678.00	IDEA 619	IDEA	22-0000000019-00000
Wain	\$23,223,48	\$210,395.52	\$233,619.00	IDEA 611	IDEA	22-0000000019-00000
View	\$2,972.62	\$927.38	\$3,900.00	ESSER II Bonus Dyslexia Recovery Grant	ESSER II Special Education Recovery Activities	22-0000000019-00000
View	\$2,075.58	\$22,924.42	\$25,000.00	ESSER II Bonus Special Populations \$25K Recovery Grant	ESSER II Special Education Recovery Activities	22-0000000019-00000
View	\$3,151.75	\$26,848.25	\$30,000,00	ESSER II Special Education Recovery Activities Grant	ESSER II Special Education Recovery Activities	22-0000000019-00000
<u>View</u>	\$1,142.09	\$23,856.91	\$24,999.00	Title II Part A	Consolidated - Title I-A and Title II-A	22-0000000019-00000
Wain	\$566.69	\$175,106.31	\$175,673.00	Title I Part A	Consolidated - Title I-A and Title II-A	10
View	\$1,237.00	\$2,477.00	\$3,714.00	ARP IDEA 619	ARP IDEA	22-0000000019-00000
View	\$22,463.00	\$16,500.00	\$38,963,00	ARP IDEA 611	ARP IDEA	22-0000000019-00000
Version	Amount Remaining	Amount Pald	Currently Approved Budget	Grant	Funding Application	
View	\$41,433.00	\$23,679.00	\$65,112.00	State Adult Education - Cooperator	State Adult Education - Cooperator	230000000019-00000
Waln	32,064.54	\$1,816.46	\$3,881.00	School Readiness - Competitive Quality Enhancement	School Readiness - Competitive Quality Enhancement	23-0000000019-00000
View	\$11,520.00	\$0.00	\$11,520.00	School Readiness - Competitive Enrollment-based	School Readiness - Competitive Enrollment-based	2300000000019-00000
View	\$56,700.00	\$56,700.00	\$113,400.00	School Readiness - Competitive	School Readiness - Competitive	23-0000000019-00000
View	\$13,119.00	\$0.00	\$13,119.00	Title IV Part A	Title IV Part A	23-0000000019-00000
View	\$6,036.71	\$4,928.29	\$10,965.00	IDEA 619	IDEA	
View	\$191,362.04	\$53,076.96	\$244,439.00	IDEA 611	IDEA	
View	\$13,766.55	\$12,688.45	\$26,455.00	Title II Part A	Consolidated - Title I-A and Title II-A	
View	\$100,059.33	\$81,364.67	\$181,424.00	Title I Part A	Consolidated - Title I-A and Title II-A	23-572-0000000019-00000
Version	Remaining	Paid	Currently Approved Budget	Grant	Funding Application	Project Number

Grant Funding	质	
ECCED III	\$700 CTO	
The ball law is a second	00.000/0010	propries not part of this budget
ARP ESSER	\$1,410,428.00	
		2023-2024 Balance of funds must be spent by 9/2024
Funds to be expended:	de de la constant de	
Technology	Hardware	\$90,000
	Software	\$100,000
Grant Administration	Grant Administratic Business Manager Sala	\$42,000
Funding Cliff in 2024-25	4-25	
Technology	Hardware and Softwar	\$190,000
Salary	Business Manager	\$42,000

ESSER Funds will be used to purchase 5 years of math curriculum: \$160,000

Supporting Documents

- 1. Brooklyn Public Schools Projected Enrollment 2023-24
- 2. 2023-24 Estimated Brooklyn High School Population and Tuition
- 3. BES Teacher Salaries
- BMS Teacher Salaries
- Special Education Salaries
- 6. Paraprofessional Salaries/Wages
- Other Salaries/Wages
- 8. Administrator Salaries





	The state of the s						Total Enrollment
	371	2023-24	357	2022-23		STRICT 5-8	BMS TOTAL ENROLLMENT IN DISTRICT 5-8
	523	2023-24	528	2022-23		STRICT PK-4	BES TOTAL ENROLLMENT IN DISTRICT PK-4
		CBA .2	l, Coach 1, Bu	, Rdg 1, Math	SW 2, PSY .5	SE Programs 2, SW 2, PSY .5, Rdg 1, Math 1, Coach 1, BCBA .2	Staff: Teachers 19 +1, SE Teachers 4, S
			20.8	16.8	18.2	18.4	Average Class Size 23-24
			5	5	Οī	Sī	Projected Number of Sections
371			104	84	91	92	Anticipated Enrollment 2023-2024
			19.5	20.8	21.0	18.2	Average Class Size
			4	5	4	5	Current Number of Sections
357			78	104	84	91	Enrollment 2022-2023
Total			8	7	6	Si.	Brooklyn Middle School
		CBA.2	2, Math 1, Bo	, Coach 1, Rdg 2, Math 1, BCB	SW 1+1, PSY .5,	SE Programs 3, SV	Staff: Teachers 27, SE Teachers 5, SE
	19.6	18.2	16.2	17.75	17.4	15.8	Projected Class Size 23-24
	5	5	5	4	5	3 (AM/PM)	Projected Number of Sections
523	86	91	81	71	87	95	Anticipated Enrollment 2023-24
	18.4	19.6	18.2	16.2	17.8	15.8	Average Class Size
	5	5	5	5	4	3 (AM/PM)	Current Number of Sections
528	92	98	91	81	71	95	Enrollment 2022-23
Total	4	3	2	_	×	Pre-K	Brooklyn Elementary School

FY24 BOE Budget

High School Students 2019-20 2020-21 2021-22 2021-23 2023-24 Woodstock/Academy 195 183 189.5 217 219 Killingly High School 118 107 101 108 69 Killingly Ag Science 7 10 6 5 8 Plainfield High School 1 1 1 2 1 1 1 Putham High School 1 1 0 1 1 0 1 0 1 Putham High School 1 0 1 0 1 0 <td< th=""><th>FY24 BOE Budget</th><th></th><th></th><th></th><th></th><th></th><th>The second secon</th></td<>	FY24 BOE Budget						The second secon
195 183 189.5 217 219 118 107 101 108 69 69 101 108 69 101 108 69 101 101 108 101 100	High School Students	2019-20	2020-21	2021-22	2022-23	2023-24	Access to 1997
TTUDENTS 118 107 108 69 109 7 100 6 5 8 7 100 6 5 8 7 100 6 5 8 7 100 6 6 5 8 8 8 9 100 6 1 1 1 1 1 1 1 1 1 1 1 1	VoodstockAcademy	195	183	189.5	217	219	
7 10 6 5 8 8 10 1 1 1 2 1 1 1 1 1 1	Killingly High School	118	107	101	108	69	
Dool 1 1 2 1 1 Iool 2 2 1 1 0 Iol 1 0 1 1 0 Iol 1 0 1 1 0 Iol 1 0 1 1 0 Iol 13 11 11 11 11 12 School 77 67 61 46 47 Chool 12 12 5 4 8 Ichool 0 0 0 1 1 1 Ichool 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 40 40 <td< td=""><td>Killingly Ag Science</td><td>7</td><td>10</td><td>6</td><td>OT.</td><td>8</td><td>ana ana ang ang ang ang ang ang ang ang</td></td<>	Killingly Ag Science	7	10	6	OT.	8	ana ana ang ang ang ang ang ang ang ang
bol 2 2 1 1 0 11 1 0 1 1 0 11 1 0 1 1 0 11 11 11 11 11 12 School 77 67 61 46 47 ollege 12 12 5 4 8 shool 0 0 1 1 1 shool 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 430 400 382.5 398 368 CT STUDENTS 3 3 3 3 3	Plainfield High School	1	1	2			
1 0 1 1 0 1 1 0 1 1	Parish Hill High School	2	2	1	1	0	
olimity 1 0 1 0 0 School 77 67 61 46 47 School 12 12 5 4 8 shool 0 0 0 0 0 0 0 shool 3 <	Putnam High School	_	0	_	_	0	
13 11 11 11 12 100	Griswold High School	1	0	_	0	0	
ol 77 67 61 46 47 le 12 12 5 4 8 le 13 3 0 1 1 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 38 368 <t< td=""><td>Norwich Free Academy</td><td>13</td><td>11</td><td>11</td><td>11</td><td>12</td><td></td></t<>	Norwich Free Academy	13	11	11	11	12	
	Ellis Technical High School	77	67	61	46	47	and delicate etc. the
3 3 0 1 1 1 1 1 0 0 0 0	Quinebaug Middle College	12	12	5	4	8	
O O O O O 3 3 3 3 3 430 400 382.5 398 368 STUDENTS 2021-22 2022-23 dual school 23 22	Act	သ	သ	0			
3 3 3 3 3 3 3 3 3 3	**LEARN Magnet School	0	0	0	0	0	a transcript AL Dist
TRICT STUDENTS in individual school 430 400 382.5 398 368 2021-22 2022-23 2022-23	**STEM Burrows	3	3	ω	သ	ω	
TRICT STUDENTS in individual school 2021-22 2022-23		430	400	382.5	398	368	
ITRICT STUDENTS in individual school 23 22					2021-22	2022-23	2023-24
	OUT OF DISTRICT STUDENTS (not counted in individual school totals above)				23	22	20

Estimated High School Tuition

building/Project					Total	Tuition	12	11	5 6	3	GERGE					िटाउ	Tuition	12	##	10	0		Grade	
Building/Project Fees 2023-24; V				Commined, NC	0	\$11,741	0.	-	3 6		Putna	0 as of 1/17/2023	5.15% confirmed	Bill based on 218 students, 10	"Contract based on 10/1/22	219	\$16,693	54	-Bi	87	55	23-24 2	Wood	74 as to 21 32 as
WA S493/student X 219 not added to this tuitio	2021-22 Vocay \$78,982	22-23 Turnon \$4,682,351	22-23	7	0	\$11.741	c	5 c	o e	22-23 Total	Putnam High School		25.	Bill based on 219 students, 10/2022	d on 10/1/22	200	\$15,875 \$3,6	×	(5) (4)	ę.	83	Changer 22-23 Total	Woodstock Academy	as of 213/2023 (12-2nd chaice)
X 219 not ad	<u>22-23 y</u> -557.926	54827		1% estimate	0		о () <u>c</u>) c	23-24		us of 1/17/2023			*Contrac	i d		-22	13	ľo o	100	23-24		7 ms of 5
ded to this tuit	22-23 Vg-Ag Tuebgn 557,928	3-24 Tultion	Total Enrollment: Total Enrollment:	mate	co.	\$8,059 \$7,979	co c	> 0		22-23	Parish Hill High School	72023	Tuition decreased confirmed 1/17/23	enroliment from coment year Bill is based on enrolled students 10/1/23 (89).	"Contract based on 10/1/23		\$14,142 \$14,537			26	203.00	22.22	Killingly High School	7 ats of 1/26/2023 (8 - 2nd charge)
ia \$107,967		Tuxtion include	355 363		0	(A	. .			Total	School	William and the second	ned 1/17/23	ear tudents 10/1/23 /	23	3	37 \$975,798				25 12	Change/	School	(SOCE)
	\$13,002	s Att listed, includi		2.7% increas		\$13,26	o c	0		23-24 2		as of 1/17/2020		9	2% estimate		\$7.24				47-07		Killing	0 as of 12/22/2022
	EWA:	Turban includes Att. listed, including sharter and magnes schools but NOT Yeap Change \$191,099		2.7% increase as of 2/1/2023	0	\$12,689	? [0	0	0	Change/ 22-23 Total	<u>Griswold</u>			O				ο ((a) (o (Change	Killingly Ag Science	21 as of 1/17/2023
	rd WEA bills beam bicruates surion fr	est schools but h		23		8 .	3 C)	0		er 23-24		rs of 147/2023				0	S57 920	(a) (c)	ia li	9 0	10/1			21 se of 1/17/2023
	**WA and NSA bills based on 8 enrolled 10/1 year before **KHS curcuites tution from 10/1 year before but tills, actual # attending	OT Vous				Si c		0	0 0	22-23 To	₹.	2023						3 G		o (22-23			
	Wil year before			2% е	0 6		ı c	0		Change/ 23-24		as of 1	90 III 0	1	1			<u>ئا</u> ر	۵.	n c	Total 23-24		1 1	2 H G W172
				2% estimate	1 1	04		0	0 0	22-23	Plainfield High School	s of 177,2023	BIII 08580 on 11 Students 10/2022		irmed .	43 243,043	633 643 643 6	I			22-23		NFA	2 as of 1/17/2023
					0,7,0,7m	2 4		0	0	œ,		di .	ans 10/2022			708,0016	Proposed C)	Total 23	Change/		1,3
				estimate 2.5%	2/ 10/ 2/		o	o		23-24 22-23	P. C.	en el sissimo			Confirmed 360	g		i (a	(63	r _o	23-24 22-23	Į.	OMC	and towards
				C	181.75 170.76			0	63	Change	1					343,919	1		<u>ය</u>		3 Total	1.7	5	

students get accepted to Ellis but we can't plan on \$0 tuition cost for all of them when the tuition rates are over \$16,600. Note: Tuition costs have increased at WA and the largest majority of our high school students are attending WA. We have had more

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School	Job Title Description 2023-2024	on 2023-2024 Step	aaifian	DIGITION STATE
BES	Teacher	888,960	7	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$64,694	6 MA	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$70,833	8 MA	
BES	Teacher	\$88,960	1 %	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$62,238	5 MA	
BES	Teacher	096,888	11 MA	\$40,725.00 SR
BES	Teacher	\$70,833	8 MA	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$88,960	T M	
BES	Teacher	\$59,783	4 MA	\$46,712.00 T1
BES	Teacher	\$59,783	4 MA	en e
BES	Teacher	\$88,960	1 %	
BES	Teacher	888,960	11 %	
BES	Teacher	388,960	1 MA	
BES	Teacher	\$77,383	10 MA	
BES	Teacher	\$77,383	10 MA	
BES	Teacher	\$54,461	4 BA	
BES	Teacher	\$52,413	3 BA	
BES	Teacher	\$57,735	3 MA	
BES	Teacher	\$64,694	6 MA	
BES	Teacher	\$62,238	5 MA	\$40,726.00 SR
BES	Teacher	\$62,238	5 *MA	
BES	Teacher	\$55,688	2 MA	
BES	Teacher	\$57,735	3 MA	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$54,461	4 BA	The second secon
BES	Teacher	\$67,559	7 MA	
BES	Teacher	\$64,694	6 MA	
BES	Teacher	\$50,366	2 BA	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$88,960	11 MA	
BES	Teacher	\$88,960	11 MA	
		\$2,581,612		\$128,163.00

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		4 MA	\$59,793	leacher	DWO
\$38914 Title I, \$23,856 91 Title II	\$62,770.91 T1, T2	1 MA	\$88,960	leacher	DIVIO
		* 84	\$79,529	leacher	
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		MA	\$88,960	leacher	D ONIO
		11 6th	\$90,758	leacher	BINIS
		11 MA	\$88,960	Teacher	BVS
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		4	\$59,783	Teacher	BMS
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	BCBA (.45 FTE)			Speech Pathologist	Speech Pathologist			Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher	Teacher					Teacher	Teacher	leacher
\$25,841	\$25,841	\$121,974	\$132,662	\$68,787	\$63,875	The second secon	\$991,528	\$77,383	\$88,960	096,888	\$88,960	\$52,413	\$70,833	\$88,960	\$62,238	\$59,783	\$77,383	\$88,960	\$57,735	\$88,960	\$90,758	90758	\$220,028	\$320,028	\$57,735	\$87,431	001,701
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Thank you for supporting the Brooklyn Public Schools! Questions: budgetquestions@brooklynschools.org

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