

TOWN OF BROOKLYN
BOARD OF FINANCE

RESOLUTION RECOMMENDING AN APPROPRIATION OF \$315,715 FOR THE 2022-
2023 CAPITAL FUNDING PROGRAM

RESOLVED, that the Board of Finance recommends that the Town of Brooklyn appropriate \$315,715 for the costs of the 2022-2023 Capital Funding Program, consisting of the following:

Town	Mortlake Fire Company – replacement of openers of overhead doors at Canterbury Road	\$27,000
Town	Mortlake Fire Company – battery operated Hurst Tools	58,400
Town	Resurfacing of basketball courts	27,000
Town	New pickup truck with plow	63,315
Town	New loader tractor with backhoe	<u>140,000</u>
	TOTAL:	\$315,715

The appropriation may be expended for construction costs and materials, equipment, purchase costs, legal fees, financing costs, and other costs related to the projects. The appropriation shall include any federal, state or other grants-in-aid received for the projects. The amount authorized to be expended for each purpose shall not exceed the amount set forth opposite each purpose, provided that the Board of Selectmen may, after approval of the Board of Finance, transfer unexpended funds among purposes, so long as the total appropriation is not increased. The Board of Selectmen may reduce the scope of any project if funds are insufficient to complete the entire project, and the entire appropriation may be spent on the reduced project.