

**Brooklyn Board of Education
Meeting Agenda
Virtual & Community Room**

March 27, 2024

6:30 PM*

Please click the link [HERE](#) to join the Google Meet

Telephone: 1-929-276-0431 PIN: 388 921 994#

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

To support public participation the documents will be posted on the [Town of Brooklyn Website](#) as well as the [Brooklyn Public Schools Website](#). You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order
2. The National Anthem performed by members our BMS Band in place of our Pledge of Allegiance
3. Public Comment
4. Approval of Minutes*
 - a. February 28, 2024
5. Correspondence and Communication
 - a. Thank you letter - Thomas Osborn
 - b. Thank you letter - Beagary Charitable Trust
 - c. Letter from Artsonia 10K Club
 - d. Woodstock Academy - Valedictorian Kayleigh Murray
6. Administrative Reports
 - a. FY23 Financial Reports
 - b. Enrollment Report
 - c. Brooklyn's Best
7. Board of Education Committee Reports
8. Board Representatives to other Committees
9. Old Business
 - a. Discussion of FY25 Budget*
 - b. Capital FY25 Budget*
10. New Business
 - a. Calendar Approvals*:
 - i. Last Day of School, June 14, 2024
 - ii. 4th grade promotion, June 14, 2024
 - iii. 8th grade promotion, June 13, 2024
11. Public Comment
12. Adjournment

*Action Item

The Board of Education

Town of Brooklyn
119 Gorman Road
Brooklyn, CT 06234

Mae Lyons, Board Chair
Justin Phaiah, Secretary
Ailla Wasstrom-Evans

Melissa Perkins-Banas, Vice-Chair
Kayla Burgess
Deb Metzger

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held a special meeting in the Brooklyn Middle School Auditorium and virtually on February 28, 2024 via Google Meet. In attendance were Mrs. Lyons, Dr. Perkins-Banas, Mr. Phaiah, Mrs. Burgess, Mrs. Wasstrom-Evans, and Mrs. Metzger. Mrs. Buell, Superintendent was also present.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website. You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons stated that a Quorum has been established. Board members that were present: Melissa Perkins-Banas, Justin Phaiah, Kayla Burgess, Ailla Wasstrom-Evans, Deb Metzger, and Mae Lyons.

Mrs. Lyons called the meeting to order at 6:30 p.m.

2. Pledge of Allegiance

3. Public Comment

None

4. Approval of Minutes

a. January 24, 2024 Regular Meeting Minutes

Dr. Perkins-Banas made a motion to approve the regular meeting minutes for January 24, 2024.

(Perkins-Banas/Burgess)

No Discussion

Vote Count: 6, 0
Unanimous vote to approve

5. Correspondence and Communication

a. Woodstock Academy: January Head of School Award

Mrs. Buell stated she received a letter from Woodstock Academy's Head of School, Christopher Sandford, stating that Brady Ericson was chosen to receive the Head of School Award for January. Mrs. Buell and the Board congratulated Brady.

b. Thank you - Dan Landry Electric

Mrs. Buell stated that she sent a letter to Dan Landry Electric for his contribution of time, skills and materials (valued at approximately \$500.00) towards the installation of the motors for the backboards at the Brooklyn Elementary School gymnasium. She stated that Mr. Landry's contribution demonstrates a deep commitment to the Brooklyn community.

c. Fall and Winter Athletics Recognition: Thank you Athletic Director Gutierrez, coaches and athletes

Mrs. Buell thanked everyone for being present and introduced Mrs. Tamsin.

Mrs. Tamsin thanked everyone for coming and stated that they are celebrating the fall and winter athletes. She thanked parents and guardians for supporting the players and getting them to early morning practices. Mrs. Tamsin introduced Mr. Gutierrez, Athletic Director.

Mr. Gutierrez stated that the fall cross country team was undefeated and wanted to recognize Emmy Langevin who came in fourth overall and went to State championships with her sister. The boys struggled, but every runner was cheered on. The girls soccer team was undefeated for the last two years. The boys soccer team was undefeated as well.

The winter season, the girls basketball team was undefeated. Mr. Gutierrez stated it was an awesome season. The boys basketball team worked really hard and practiced every morning at 7:00am, despite ending the season 2 to 8. The cheer team did an outstanding job supporting both teams.

Mr. Gutierrez invited each team member by grade that was present at the Board meeting to be individually recognized for their accomplishments this season. They each received a small gift.

Mrs. Buell thanked Mr. Gutierrez and the coaches by giving them a round of applause for all their hard work.

d. Arts BES and BMS Appreciation: Mrs. Gatlin, Mrs. Paille and artists

Mrs. Graef introduced the Brooklyn Elementary School's Art Teacher, Mrs. Gatlin who was Brooklyn's Teacher of the Year last year. Mrs. Gatlin and a few students that take part in the after school Art Club walked up to the stage holding a welcome sign that they made. Mrs. Graef thanked the parents of students that participated in the after school Art program.

Mrs. Buell thanked the students for the welcome sign and asked if they made it for anyone special. The students stated it was for the new Superintendent.

Mrs. Tamsin stated that there were many pieces of art work displayed in the lobby area. She stated that if any students were present that had their art work displayed, to stand up to be recognized. Mrs. Tamsin introduced Mrs. Paille, the Brooklyn Middle School Art Teacher. Mrs. Tamsin stated that Mrs. Paille is responsible for having students create all the murals in the hallways.

Mrs. Buell thanked all the students, administrator teams and art teachers. She stated that the arts and athletics in Brooklyn, and all of Brooklyn is amazing.

e. Appointment of Brooklyn's Next Superintendent of Schools

Mrs. Lyons asked for a motion to appoint Brooklyn's Next Superintendent of Schools.

Dr. Perkins-Banas made a motion to appoint Michele Raynor as the Superintendent of Brooklyn Public Schools effective July 1, 2024 (Perkins-Banas/Burgess)

No Discussion

Vote Count: 6, 0

Unanimous vote to approve

Mrs. Lyons read the In Person Announcement. She stated that Mrs. Raynor has been a Connecticut Educator for over thirty years. She began as a Science Teacher and Department Chair. She then was an Assistant Principal in Branford before becoming the Principal at Griswold Middle School. In 2017, Mrs. Raynor was appointed as the Director of Curriculum in Region 16. Mrs. Lyons stated that Mrs. Raynor earned her Bachelor's Degree of Science at Southern Connecticut State University, a Master's of Science Degree from Wesleyan University, and a Sixth Year from Southern Connecticut State University and her Superintendent certification from the University of Connecticut. Mrs. Raynor was selected from a pool of over 30 candidates. Brooklyn Schools used NESDEC in order to find the best qualified candidates. After review of profiles and several interviews, the

Brooklyn Board of Education selected Michele Raynor as the next Superintendent. Mrs. Raynor's references confirmed that she is highly regarded for her knowledge, leadership, listening skills, communication skills, problem solving, loyalty and integrity. Her references also described Mrs. Raynor as organized, collaborative, straightforward and hardworking. The Brooklyn Board of Education welcomes Michele Raynor to Brooklyn Public Schools and looks forward to her starting July 1, 2024.

Mrs. Michele Raynor stated that it is an honor to be selected as the new Superintendent for Brooklyn Public Schools and is excited to begin working with everyone.

Mrs. Lyons stated that they will be taking a ten minute break to welcome Michele Raynor.

6. Administrative Reports

a. FY23 Financial Reports

Mrs. DiBenedetto discussed the expenditure report. She stated that there are no changes from last month, expenditures are remaining on track and is watching the bottom line closely.

b. Transfer Request

Mrs. DiBenedetto discussed the budget transfer request for the amount of \$130,000.00 from six account lines to other account lines to offset negative balances.

Dr. Perkins-Banas made a motion to approve the transfer of funds as outlined on the Budget Transfer Request in the amount of \$130,000.00 to adjust for negative balances.

(Perkins-Banas/Phaiah)

No Discussion

Vote Count: 6, 0

Unanimous vote to approve

c. Enrollment Reports

Mrs. Buell discussed the enrollment report. The Brooklyn Elementary School decreased by 2. The Brooklyn Middle School decreased by 4 and high school students had no change. Total student enrollment 1,251.

d. Brooklyn's Best

Brooklyn Elementary School:

- The Donors Choose items have been pouring in! The staff and students are

- thoroughly enjoying their new SEL materials.
- Multiple staff members have visited other schools to observe potential reading programs for our building. They are excited and eager to bring their findings back to our literacy committee.
- Our students have been racking up their PBIS tickets to be guest announcers for morning announcements. It has been wonderful to see so many BEARs!
- Sally Rodgers came to visit kindergarten. The students have enjoyed the Science of Sound activities and learned about sound waves and how they travel.

Brooklyn Middle School:

- Good Cookie October 2024:
 - 5th - Maahir Solanki, Maeve Sladewski
 - 6th - Salvatore Deojay, Sahanna Bonafe
 - 7th - Lillian Dumond, Asher Jarvis
 - 8th - Ella Petersen, Peyton Loeber
- Q2 Lions Club
 - 5th - Aaisley Torres
 - Olivia Hunton
 - Max Schaeffer
 - Joseph Spring
- Congratulations to our Girls Basketball team for their perfect season and First place finish for the QVJC championship! Our Boys basketball team made nice progress in their skills and teamwork throughout the season. Cheerleaders improved their skills and team cohesiveness throughout the season!
- Congratulations to our 21 staff members who were awarded project grants from the CSDE. Their interest and willingness to develop ideas for new materials and opportunities in classrooms is commendable.
- Thank you to the teachers who have committed to offering Q3 after-school activities. There are 10 club offerings with 80 participants.
- The drama club continues to make great progress towards their performance of Lion King, Jr. The scheduled dates for that performance are April 5 and 6 from 6-8 pm. We look forward to enjoying the final product.
- Our NJHS is working to schedule a Red Cross blood drive in March. More details will be shared as they become available.

7. Board of Education Committee Reports

None to Report

8. Board Representatives to Other Committees

Dr. Perkins-Banas stated that Woodstock Academy will have 3% tuition increase for the 2024-2025 school year.

9. Old Business

- a. Approve Increasing Educator Diversity Plan

Mrs. Buell stated that the overview of the Increasing Educator Diversity Plan was presented and the State has required that every district develop a plan. She stated that the idea is to increase educator diversity. Mrs. Buell stated that Brooklyn has developed a plan and asks the Board to approve the plan and give the Superintendent the authority to make revisions as necessary.

Dr. Perkins-Banas made a motion to approve the Increasing Educator Diversity Plan as proposed and gives the Superintendent the authority to make revisions to the plan as necessary.

(Perkins-Banas/Phaiah)

No Discussion

Vote: 5 in favor; 1 opposed

Mrs. Lyons: Yes

Dr. Perkins-Banas: Yes

Mr. Phaiah: Yes Mrs. Burgess: Yes

Mrs. Wasstrom-Evans: Yes

Mrs. Metzger: Opposed

Motion passes

10. New Business

No new business to report.

11. Public Comment

Lance Metzger, resident of Brooklyn, asked why Brooklyn is choosing a new reading program. Mrs. Buell stated that the Legislature passed a new law that all districts had to adopt an approved reading program. Brooklyn does not have one of the approved programs. She stated that she wrote a waiver and the State denied the waiver request. The State stated that it needs to have higher performing readers in Connecticut. The Town of Brooklyn is complying with this legislation by adopting a new program that is approved by the State. Mrs. Buell stated that Brooklyn has already made improvements to the current program and have adapted three quarters of the approved program. She stated that they are in the final stages of implementing the program and are happy with the progress that has been made. Mr. Metzger asked about the cost associated with the new program. Mrs. Buell stated that the new program will be funded by grants.

Cindy Dehner, a resident of Brooklyn, asked the Board if they would be able to see the Educator Diversity Plan. Mrs. Buell stated that the plan was posted on the Town's website under the meeting agenda. Mrs. Buell also offered the resident a paper copy of the plan.

12. Adjournment

Dr. Perkins-Banas made a motion to adjourn at 7:20 p.m.

(Mrs. Burgess)
No Discussion
Vote Count: 6, 0
Unanimous vote to approve

Respectfully Submitted,
Rebecca S. DiBenedetto

Rebecca S. DiBenedetto

Justin Phaiah, Board of Education Secretary

Date

The Brooklyn School

119 Gorman Road
Brooklyn, CT 06234
Phone: (860) 774-9153
Fax: (860) 774-6938

Patricia L. Buell
Superintendent
buell@brooklynschools.org

March 13, 2024

Thomas Osborn
12 Scotch Cap Road
Unit 4
Quaker, Hill, CT 06375

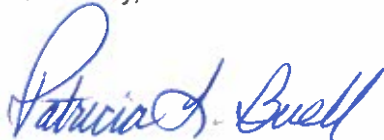
Dear Mr. Osborn,

On behalf of the Brooklyn Public Schools I would like to thank you for the generous donation of a Yamaha P125 Piano with the stand, bench and the Galaxy Audio TX-8 speaker. Your support of the Brooklyn Elementary School students and their music program is very kind and greatly appreciated.

Frances Clark once said *"There is music in every child. The teacher's job is to find it and nurture it."*. We know the value and importance of having music and arts in our schools and your donation assists us to continue to find that music in every child and nurture it in our schools and for that we are truly grateful.

This donation will be publicly acknowledged during the March 27, 2024 Board of Education meeting. Again, I would like to assure you that we are grateful to you for thinking of the Brooklyn Public Schools and our students.

Sincerely,



Patricia L. Buell

PB/tm

cc: Justin Phaiah, Board of Education Secretary

The Brooklyn School

119 Gorman Road
Brooklyn, CT 06234
Phone: (860) 774-9732
Fax: (860) 774-6938

Patricia L. Buell
Superintendent
buell@brooklynschools.org

March 13, 2024

Beagary Charitable Trust
Patricia Morgan, Trustee
49 Westview Drive
Brooklyn, CT 06234

Dear Patricia A. Morgan and Board of Trustees,

On behalf of the Brooklyn Public Schools I would like to thank the Beagary Charitable Trust for your continued support of the Brooklyn Public Schools and for your monetary donation in the amount of \$7,107.00 to purchase and install a Kiln for our Brooklyn Middle School Art Department. Your kindness is overwhelming and there are so many who will appreciate and benefit from these donations made to the Brooklyn Public Schools.

Harvey Fiersten was quoted as saying "*Art has the power to transform, to illuminate, to educate, inspire and motivate.*" We at Brooklyn Public Schools appreciate and support the arts and your donation will continue to broaden the creativity and education of our students.

We are extremely thankful for your continued support of the Brooklyn Public Schools! This donation will be announced at the March 27, 2024 Board of Education meeting.

The generosity of Beagary Charitable Trust continues to benefit our students and staff in the Brooklyn community and we truly can not express our appreciation enough.

Sincerely,



Patricia L. Buell

cc: Justin Phaiah, Brooklyn Board of Education Secretary



info@artsonia.com
1350 Tri-State Pkwy, Suite 100
Gurnee, IL 60031
(800) 869-9974

Dear Principal,

On behalf of Artsonia, it is my honor to commend your art program's commitment to art education and efforts to showcase student art. I am pleased to extend sincere congratulations to your school's art teacher(s) and your students, who have collectively contributed to an online gallery surpassing 10,000 works of art.

Your school's digital gallery on Artsonia is a testament to your dedication to your students and the school art program. The art teacher's efforts have created a more arts-centric community, as student artworks are visible all around the world.

Artsonia strives to provide art educators with a platform to celebrate students' creativity. We could not thrive without the commitment and motivation of teachers like yours, who use their online gallery to honor their students' artistic talents. We applaud your school's dedication to providing young minds a quality art education. Thank you for your continued support of Artsonia.

Sincerely,

A handwritten signature in black ink that reads "Jim Meyers". The signature is fluid and cursive, with the first letters of each word being capitalized and prominent.

Jim Meyers
CEO, Artsonia



57 Academy Rd. Woodstock, CT 06281

(860) 928-6575 | woodstockacademy.org

March 14, 2024

Kayleigh Murray
4 Hillside Drive
Brooklyn, CT 06234

Dear Kayleigh:

Please accept my heartfelt congratulations for obtaining the honor of Valedictorian of The Woodstock Academy Class of 2024. I would like to express my admiration for your accomplishments during your career at The Academy. I encourage you to continue the effort and habit of excellence that you have developed.

I have every confidence in your future. It is my hope that, as an alumnus, you will remain connected to The Woodstock Academy and share the leadership and sense of higher good that you have demonstrated in your four years here. We are indeed fortunate to have students such as you.

Congratulations!

Sincerely,

Christopher Sandford
Head of School

Cc. Ms. Patricia Buell, Superintendent of Brooklyn Public Schools
The Woodstock Academy Board of Trustees
Counseling Department

Acct	Account Description	Budget FY23-24	Transfers	Budget FY23-24	YTD Expended	Encumbrance	Total Exp/Encum	Balance	% Exp/Encum
51100	Salaries Administration	\$ 902,498.00	\$ -	\$ 902,498.00	\$ 642,912.24	\$ 254,868.76	\$ 897,781.00	\$ 4,717.00	99%
51103	Salaries- Substitute Teachers	\$ 95,000.00	-	\$ 95,000.00	\$ 75,095.64	\$ 10,250.21	\$ 85,345.85	\$ 9,654.15	90%
51104	Salaries-Substitute Instructional Aides	\$ 22,000.00	-	\$ 22,000.00	\$ 29,537.44	\$ 8,108.80	\$ 37,646.24	\$ (15,646.24)	171%
51110	Salaries-Support Staff	\$ 1,164,665.00	(36,510.00)	\$ 1,201,175.00	\$ 732,290.92	\$ 328,219.27	\$ 1,060,510.19	\$ 104,154.81	88%
51111	Salaries-Teachers	\$ 5,969,725.03	(15,225.57)	\$ 5,984,950.60	\$ 3,753,994.14	\$ 2,172,402.85	\$ 5,926,396.99	\$ 43,328.04	99%
51112	Salaries-Instructional Aides	\$ 1,181,682.00	-	\$ 1,181,682.00	\$ 779,278.59	\$ 407,580.60	\$ 1,186,859.19	\$ (5,177.19)	100%
51119	ESY Teacher	\$ 20,471.59	5,086.59	\$ 15,385.00	\$ 20,471.59	-	\$ 20,471.59	\$ -	133%
51129	ESY Paraprofessional	\$ 25,293.20	(501.80)	\$ 25,795.00	\$ 25,293.20	-	\$ 25,293.20	\$ -	98%
51130	Salaries-Custodial O/T	\$ 6,000.00	-	\$ 6,000.00	\$ 6,409.15	-	\$ 6,409.15	\$ (409.15)	107%
51151	Additional Compensation-Teachers	\$ 49,656.00	-	\$ 49,656.00	\$ 25,439.50	\$ 10,525.50	\$ 35,965.00	\$ 13,691.00	72%
51152	IT Summer Salaries	\$ 7,500.00	-	\$ 7,500.00	\$ 7,038.72	-	\$ 7,038.72	\$ 461.28	94%
	Total Salaries	\$ 9,444,490.82	(47,150.78)	\$ 9,491,641.60	\$ 6,097,761.13	\$ 3,191,955.99	\$ 9,289,717.12	\$ 154,773.70	98%
52110	Health Ins Employer	\$ 1,762,464.29	-	\$ 1,762,464.29	\$ 1,279,990.41	\$ 411,105.86	\$ 1,691,096.27	\$ 71,368.02	96%
52115	Dental Ins. Employer	\$ 86,438.97	-	\$ 86,438.97	\$ 74,704.37	\$ 13,447.33	\$ 88,151.70	\$ (1,712.73)	102%
52120	HSA	\$ 172,500.00	-	\$ 172,500.00	\$ 163,750.01	-	\$ 163,750.01	\$ 8,749.99	95%
52200	Fica/Medicare Employer portion	\$ 317,000.00	67,000.00	\$ 250,000.00	\$ 211,592.96	\$ 99,496.01	\$ 311,088.97	\$ 5,911.03	124%
52300	Pension/Retirement Expenses	\$ 231,522.00	(52,000.00)	\$ 283,522.00	\$ 229,346.00	-	\$ 229,346.00	\$ 2,176.00	81%
52510	Tuition Reimbursement	\$ 15,000.00	-	\$ 15,000.00	\$ 9,649.00	-	\$ 9,649.00	\$ 5,351.00	64%
52600	Unemployment	\$ 10,000.00	(15,000.00)	\$ 25,000.00	\$ 2,116.54	-	\$ 2,116.54	\$ 7,883.46	8%
52700	Workers Compensation	\$ 90,240.00	-	\$ 90,240.00	\$ 90,219.78	2.94	\$ 90,222.72	\$ 17.28	100%
52800	Life Insurance	\$ 15,544.00	-	\$ 15,544.00	\$ 14,090.24	\$ 4,580.89	\$ 18,671.13	\$ (3,127.13)	120%
	Total Benefits	\$ 2,700,709.26	-	\$ 2,700,709.26	\$ 2,075,459.31	\$ 528,633.03	\$ 2,604,092.34	\$ 96,616.92	96%
53020	Legal Services	\$ 61,010.00	21,010.00	\$ 40,000.00	\$ 28,588.93	\$ 6,926.00	\$ 35,514.93	\$ 25,495.07	89%
53200	Professional Educational Services	\$ 182,099.00	55,810.00	\$ 126,289.00	\$ 68,228.78	\$ 82,485.00	\$ 150,713.78	\$ 31,385.22	119%
53230	Pupil Services	\$ 2,500.00	-	\$ 2,500.00	\$ -	-	\$ -	\$ 2,500.00	0%
53400	Other Professional Services	\$ 34,800.00	(15,000.00)	\$ 49,800.00	\$ 20,672.61	\$ 8,860.00	\$ 29,532.61	\$ 5,267.39	59%
53410	Audit	\$ 29,000.00	-	\$ 29,000.00	\$ 11,850.00	-	\$ 11,850.00	\$ 17,150.00	41%
53500	Technical Services	\$ 54,830.00	23,000.00	\$ 31,830.00	\$ 17,754.00	\$ 11,469.58	\$ 29,223.58	\$ 25,606.42	92%
53520	Other Technical Services	\$ 14,972.00	-	\$ 14,972.00	\$ 14,663.62	\$ 5,472.00	\$ 20,135.62	\$ (5,163.62)	134%
53540	Sports Officials	\$ 5,195.00	-	\$ 5,195.00	\$ 2,523.80	-	\$ 2,523.80	\$ 2,671.20	49%
	Total Prof Services	\$ 384,406.00	84,820.00	\$ 299,586.00	\$ 164,281.74	\$ 115,212.58	\$ 279,494.32	\$ 104,911.68	93%
54101	Refuse Removal	\$ 16,000.00	-	\$ 16,000.00	\$ 10,601.87	-	\$ 10,601.87	\$ 5,398.13	66%
54300	Equipment Repairs	\$ 25,075.00	-	\$ 25,075.00	\$ 23,217.42	\$ 686.00	\$ 23,903.42	\$ 1,171.58	95%
54301	Building Maintenance	\$ 47,600.00	2,600.00	\$ 45,000.00	\$ 43,280.75	\$ 15,401.00	\$ 58,681.75	\$ (11,081.75)	130%
54302	Fire/Security Maintenance	\$ 18,100.00	1,100.00	\$ 17,000.00	\$ 16,115.64	\$ 6,008.58	\$ 22,124.22	\$ (4,024.22)	130%
54303	Grounds Maintenance	\$ 27,700.00	7,700.00	\$ 20,000.00	\$ 27,930.71	\$ 1,388.52	\$ 29,319.23	\$ (1,619.23)	147%
54320	Technology Related Repairs	\$ 5,000.00	-	\$ 5,000.00	\$ -	\$ 170.00	\$ 170.00	\$ 4,830.00	3%
54411	Water/Sewer	\$ 32,600.00	3,600.00	\$ 29,000.00	\$ 20,117.78	\$ 12,464.22	\$ 32,582.00	\$ 18.00	112%
54430	Rental of Equipment - Copiers	\$ 57,349.24	-	\$ 57,349.24	\$ 25,794.75	\$ 14,396.67	\$ 40,191.42	\$ 17,157.82	70%
	Total Contracted Services	\$ 229,424.24	15,000.00	\$ 214,424.24	\$ 167,058.92	\$ 50,514.99	\$ 217,573.91	\$ 11,850.33	101%

55100	Pupil Transportation-Local/High	\$ 827,441.00	\$	\$ 827,441.00	\$ 427,876.00	\$ 409,136.00	\$ 837,012.00	\$ (9,571.00)	101%
55110	Student Transportation-Spec. Ed In-State	\$ 308,560.00	\$	\$ 308,560.00	\$ 136,910.00	\$ 125,220.00	\$ 262,130.00	\$ 46,430.00	85%
55130	TRANS. SPECIAL ED - ESY	\$ 28,398.00	\$	\$ 28,398.00	\$ 28,398.00	\$ -	\$ 28,398.00	\$ -	70%
55150	Transportation-Athletics/Field Trips	\$ 30,019.00	\$	\$ 30,019.00	\$ 5,115.50	\$ 311.00	\$ 5,426.50	\$ 24,592.50	18%
55200	Property & Liability Insurance	\$ 76,985.29	\$	\$ 76,985.29	\$ 78,555.05	\$ -	\$ 78,555.05	\$ (1,569.76)	102%
55300	Communications	\$ 12,840.00	\$	\$ 12,840.00	\$ 9,562.69	\$ 3,724.51	\$ 13,287.20	\$ (447.20)	94%
55301	Postage	\$ 4,000.00	\$	\$ 4,000.00	\$ 3,917.92	\$ 82.08	\$ 4,000.00	\$ -	100%
55400	Advertising	\$ 7,200.00	\$	\$ 7,200.00	\$ 7,880.07	\$ -	\$ 7,880.07	\$ (680.07)	109%
55600	Tuition-High School	\$ 4,873,441.21	\$	\$ 4,873,441.21	\$ 3,609,203.77	\$ 1,164,776.73	\$ 4,773,980.50	\$ 99,460.71	98%
55610	Tuition-Vo Ag	\$ 57,920.00	\$	\$ 57,920.00	\$ 56,289.78	\$ 18,763.22	\$ 75,053.00	\$ (17,133.00)	130%
55630	Tuition-Spec. Ed Private	\$ 696,632.25	\$	\$ 696,632.25	\$ 326,537.80	\$ 229,813.90	\$ 556,351.70	\$ 140,280.55	80%
55640	Tuition-Spec. Ed-In State LEA	\$ 1,161,855.24	\$	\$ 1,161,855.24	\$ 832,545.54	\$ 350,013.93	\$ 1,182,559.47	\$ (20,704.23)	102%
55650	Tuition-Spec. Ed-Private Out of State	\$ 75,464.18	\$	\$ 75,464.18	\$ 55,820.06	\$ 109,687.88	\$ 165,507.94	\$ (90,043.76)	153%
55800	Travel Reimbursement	\$ 14,500.00	\$	\$ 14,500.00	\$ 9,317.72	\$ 538.52	\$ 9,856.24	\$ 4,643.76	68%
55910	ADULT EDUCATION	\$ 30,850.00	\$	\$ 30,850.00	\$ -	\$ 30,850.00	\$ 30,850.00	\$ -	100%
	Total Other Services	\$ 8,206,106.17	\$	\$ 8,252,515.39	\$ 5,587,929.90	\$ 2,442,917.77	\$ 8,030,847.67	\$ 175,258.50	97%
56100	General Supplies	\$ 68,519.76	\$	\$ 68,519.76	\$ 38,145.10	\$ 1,108.60	\$ 39,253.70	\$ 29,266.06	57%
56110	Instructional Supplies	\$ 65,887.95	\$	\$ 65,887.95	\$ 36,174.17	\$ 363.00	\$ 36,537.17	\$ 29,350.78	55%
56120	Admin Supplies	\$ 25,660.26	\$	\$ 25,660.26	\$ 14,282.24	\$ 2,065.60	\$ 16,347.84	\$ 9,312.42	64%
56220	Electricity	\$ 55,000.00	\$	\$ 55,000.00	\$ 44,686.00	\$ 10,313.96	\$ 54,999.96	\$ 0.04	100%
56240	Fuel Oil	\$ 129,988.00	\$	\$ 129,988.00	\$ 84,979.88	\$ 45,008.12	\$ 129,988.00	\$ -	100%
56260	Gasoline/Diesel	\$ 88,321.40	\$	\$ 88,321.40	\$ 51,053.81	\$ 36,348.59	\$ 87,402.40	\$ 919.00	99%
56400	Books	\$ 5,500.00	\$	\$ 5,500.00	\$ 3,393.40	\$ -	\$ 3,393.40	\$ 2,106.60	62%
56410	Textbooks	\$ 875.00	\$	\$ 875.00	\$ 440.35	\$ -	\$ 440.35	\$ 434.65	50%
56420	Library Books	\$ 9,249.15	\$	\$ 9,249.15	\$ 1,299.08	\$ -	\$ 1,299.08	\$ 7,950.07	14%
56430	Periodicals	\$ 205.00	\$	\$ 205.00	\$ 76.50	\$ -	\$ 76.50	\$ 128.50	37%
56500	Supplies - Technology Related	\$ 5,000.00	\$	\$ 5,000.00	\$ 545.86	\$ 624.74	\$ 1,170.60	\$ 3,829.40	23%
56900	Other Supplies	\$ 20,199.00	\$	\$ 20,199.00	\$ 2,259.25	\$ -	\$ 2,259.25	\$ 17,939.75	11%
	Total Supplies	\$ 474,405.52	\$	\$ 474,405.52	\$ 277,335.64	\$ 95,832.61	\$ 373,168.25	\$ 101,237.27	79%
57345	Instructional Equipment	\$ 92,837.00	\$	\$ 92,837.00	\$ 23,520.11	\$ 3,442.62	\$ 26,962.73	\$ 65,874.27	29%
57350	Technology Software	\$ 66,681.00	\$	\$ 66,681.00	\$ 14,211.50	\$ -	\$ 14,211.50	\$ 52,469.50	21%
	Total Equipment	\$ 159,518.00	\$	\$ 159,518.00	\$ 37,731.61	\$ 3,442.62	\$ 41,174.23	\$ 118,343.77	26%
58100	Dues and Fees	\$ 35,940.00	\$	\$ 35,940.00	\$ 35,044.63	\$ 1,170.00	\$ 36,214.63	\$ (274.63)	108%
	Total Dues and Fees	\$ 35,940.00	\$	\$ 35,940.00	\$ 35,044.63	\$ 1,170.00	\$ 36,214.63	\$ (274.63)	108%
59140	Contingency	\$ -	\$	\$ (10,000.00)	\$ -	\$ -	\$ -	\$ -	0%
	Total Other Services	\$ -	\$	\$ (10,000.00)	\$ -	\$ -	\$ -	\$ -	0%
		\$ 21,635,000.01	\$	\$ 21,636,240.01	\$ 14,442,602.88	\$ 6,429,679.59	\$ 20,872,282.47	\$ 762,717.54	96%

Brooklyn Public Schools Enrollment 2023-2024							3/21/2024		
BES Grade Level, Sections	Pre-K	K	First	Second	Third	Fourth	Total		
PK AM Class 1	16	15	19	18	18	19	105		
PK PM Class 1	10	15	19	16	17	21	98		
PK AM Class 2	16	16	18	18	19	21	108		
PK PM Class 2	14	16	18	17	16	21	102		
PK AM Class 3	13	15	0	16	18	21	83		
PK PM Class 3	12						12		
Total in person	81	77	74	85	88	103	508		
Homeschooled	2	2	3	4	3	3	17		
BMS Grade Level, Sections	Fifth	Sixth	Seventh	Eighth			Total		
	22	17	21	16			76		
	20	18	21	21			80		
	20	19	21	21			81		
	20	18	20	20			78		
	19	19	0	19			57		
Total in person	101	91	83	97	-	-	372		
Homeschooled	1	6	6	1			14		
High School Stud	Ninth	Tenth	Eleventh	Twelfth	18-22		Total		
Woodstock Academy	47	64	39	53			203		
Killingly High School	13	24	12	23			72		
Killingly Ag Science	3	4	0	3			10		
Plainfield High School	0	0	0	1			1		
Parish Hill High School	0	1	0	0			1		
Putnam High School	0	0	1	0			1		
Griswold High School							0		
Norwich Free Academy	3	1	2	2			8		
Ellis Technical High School	17	9	13	15			54		
Quinebaug Middle College	2	4	0	4			10		
EO Smith	1	0	0	0			1		
Act	0	0	0	0			0		
**LEARN Magnet School	0	0	0	0			0		
Total by Grade	86	107	67	101			361		
OUT OF DISTRICT STUDENTS (not counted in totals above)							10		
TOTAL BROOKLYN STUDENT ENROLLMENT PK-21							1251		
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319
2018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338
2019-20	1342	1343	1344	1345	1348	1342	COVID last day 3/13/2020		
2020-2021 (COVID, In/Opt Out)	1260	1242	1243	1246	1245	1227	1230	1244	1251
2021-22	1258.5	1270.5	1275.5	1282.5	1281.5	1280.5	1282.5	1279.5	1281.5
2022-2023	1305	1298	1294	1291	1290	1292	1302	1303	1300
2023-2024	1258	1251	1254	1256	1258	1251	1251		
Homeschooled 20-21	31	35	47	31	50	61	61	53	53
21-22	19	22							
22-23	32	20	22	22	24	27	27	27	30
23-24	30	31	31	31	31	31	31		
	Sept	June							
2017-18	1314	1320							
2018-19	1332	1339							
2019-20	1342	1342							
2020-2021*	1260	1251							
2021-22	1274	1283.5							
2022-2023	1305	1300							
2023-2024	1258								

March

Brooklyn Elementary School

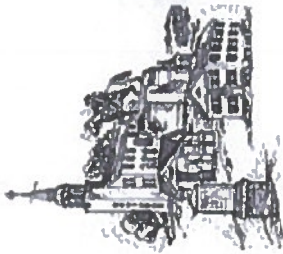
- Our pre-k students had a "Thankful Thursday " day on February 29th. On this day, students were taught manners, served each other food and dressed the part! Thank you to our pre-k staff for putting on such a wonderful day!
- Our third grade students did an amazing job working on their persuasive writing! They convinced Baker's Dozen to create 2 new donuts! Thank you to Baker's Dozen for partnering with us and creating a wonderful opportunity for our children! This collaboration provides students with a real-world application for their writing skills, making learning more engaging and relevant.
- Our staff thoroughly enjoyed the Leap Day frog Frenzy activity that Mrs. Hardacker put together. This engaging event not only allowed the staff some fun but also helped support a positive climate within the school. Thank you for the fun!
- Our CareBears program is up and running. This is all due to the grant received to bring the Primary Project to BES. The Primary Project is an evidence-based, early intervention program designed to support the social and emotional development of young children.

Brooklyn Middle School

Good Cookie October		
5th	Elliana Faucher	Landon Scheck
6th	Landon Bessette	Molly Gauthier
7th	Mason Lee	Carrie Liu
8th	Sam Cote	Ethan MacNeil

- We have an upcoming Internet Safety Presentation for Parents on March 28 at 5:15pm.
- We also have our Pasta Fundraiser supported by the Lions Club of Danielson on March 28th for our Community Fitness Course.
- Spring sports are off to a great start!
- We had an amazing turnout of families for our Related Arts Night. Thank you to the related arts team for planning such a great event!
- We appreciate all of the parent support through conversations at conferences.
- Thank you to the PTO for providing an amazing meal the night of conferences!
- Q3 after school activities were a huge success with over 70 sign ups.
- We look forward to the performance of Lion King, Jr on April 5 and 6.





The Brooklyn Schools

3/27/2024 Board
Presentation

Superintendent's Estimate of Expenditures 2024-2025



Brooklyn Board of Education

Mrs. Mae Lyons, Board Chairperson
Mrs. Kayla Burgess

Dr. Melissa Perkins-Banas, Board Vice Chairperson
Mrs. Ailla Wasstrom-Evans

Mr. Justin Phaiah, Secretary
Mrs. Deb Metzger

Please submit general questions to: brooklynboe@brooklynschools.org

Please budget questions to submit questions to: Budgetquestions@brooklynschools.org

Brooklyn Public Schools Leadership Team

Patricia Buell,
Paula Graef,
Heather Tamsin,
Barbara-Jean Toth,
Gabe Bryant

Superintendent
Elementary Principal
Middle School Principal
Special Education Director
IT Director

Donna DiBenedetto, Business Manager
Mark Weaver, Elementary Assistant Principal
Adam Bender, Middle School Assistant Principal
Karen Hyatt, Special Education Supervisor
Craig Barrette, Property Services Director

Mission Statement: The Brooklyn School will foster a drive for learning within each student that will allow that student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Budget Highlights, 2024-25



[Administrators Presentation](#) is posted on the website.

State of CT Education Cost Share Estimate: Brooklyn's ECS will remain the same, or increase slightly.

Improvements: have been seen in teaching and learning, implementation of a new math program this year and we have grant funding to adopt a new reading program next year K-4. There continue to be improvements with technology (5 yr plan updated annually), safety and facilities.

Budget Drivers: include new programming around the science of reading, continued efforts to differentiate instruction based on student needs through professional development and instructional coaching. The curriculum updates continue to be made to ensure consistent tier I instruction for all students.

Staffing and enrollment: remains consistent along with the student enrollment which is at 884 for BES and BMS. January 2023 it was 883. The percentage of students requiring specialized instruction continues to increase, in alignment with the State of CT. and is at 16.7%.

Salaries and Services: contract negotiations and to cost for services continues to climb. We are currently negotiating for a non-certified group of 75 employees and some funds in the contingency account are set aside to address raises for these employees. The negotiations team for the Board of Education works to ensure our staff are being compensated fairly. Staffing in schools across the State is competitive and human capital is our most valued resource.



Budget Information



BES Staff: 27 General Education(GE), 4 Unified Arts (UA), 4 Special Education (SE), 3 Special Programs (IIC/TLC), 2 Social Workers (SW), 1 Instructional Coach, 3 Interventionists, .5 School Psychologist, .5 Board Certified Behavior Analyst (BCBA)

BMS Staff: 19 GE, 6 RA, 4 SE, 2 IIC/TLC, 2 SW, 1 Coach, .5 PSY, .5 BCBA

Paraprofessionals: Increased based on student needs.

Grant Reductions, Increased Maintenance Costs: Anticipated decrease in grant funding for technology has some costs shifting to BOE. Maintenance of buildings and grounds includes

Special Education Tuition: 3/24 Multiple new students added to roster increasing budget by \$198,298. These costs are fluid and changed quickly. They can change tomorrow, but the current budget reflects the needs as of today.

High School Tuition: There is a decrease in high school tuition based on where students selected to attend school. Several students were accepted into Ellis Technical School which is a free technical high school. High school enrollment document in the budget will provide additional details.

Curriculum: Math: over the last two years we have adopted new programs that align to that CT State Standards. We are currently exploring programs in reading that align to the research around the Science of Reading (SOR). This new program will be adopted for K-4 and we have received grant funds to purchase instructional materials.



Budget Considerations and Legislative Changes

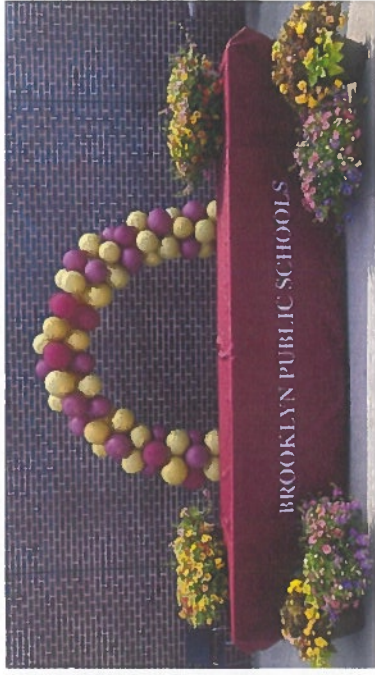


Kindergarten Waiver: There were 7 parents who requested a waiver to permit their underaged kindergartener to begin early. This waiver was due to a change in the birthdate to start kindergarten from 5 before January 1st and is now 5 before September 1st. There will not be a financial impact but could impact class sizes slightly.

HVAC/Indoor Air Quality: The new requirement to conduct inspections every 5 years is an added expense of up to \$500,000. We are addressing this as part of the current budget and will tie this into the HVAC drawings to apply for DAS funding for a future large HVAC project that is outlined in the capital request.

School Security: Grant funds were spent to enhance school security along with specific drills and activities to ensure if there is an emergency that we will respond in the most efficient manner possible. The Board has received requests for armed security this year and in the past. During a the CT State Police Tactical Team Safety Assessment we identified various priorities to improve safety. 75% of these items have been completed. Additional grant funding is being researched to add additional infrastructure upgrades. Personnel/Armed Security has been considered and while it may be a deterrent, it is essential that some of the other safety procedures are incorporated as it is impossible to guard against all possible threats. Armed Security would be an additional cost of \$100K- \$125K per person.

BROOKLYN PUBLIC SCHOOLS: SUPERINTENDENT PROPOSED BUDGET			
<u>Department</u>	<u>23-24 Adopted</u>	<u>24-25 Proposed</u>	<u>Change</u>
Central Office	\$9,205,404	\$8,984,343	-\$221,061
Brooklyn Elementary School	\$2,950,209	\$2,960,165	\$9,956
Brooklyn Middle School	\$2,791,095	\$2,967,162	\$176,067
Special Education	\$5,455,888	\$6,150,379	\$694,491
Technology	\$312,937	\$503,617	\$190,680
Maintenance	\$919,466	\$1,091,105	\$171,639
Budget Total	\$21,635,000	\$22,656,771	\$1,021,771
3/27/2024	Initial budget was 5.64% and reduced due to some insurance and tuition savings		
State of CT Education Cost Share Estimate: Brooklyn's ECS will remain the same, or increase slightly.			
Budget Information:			
BES Staff:	27 GE, 4 UA, 4 SE, 3 IIC/TLC, 2 SW, 1 Coach, 3 Int., .5 PSY, .5 BCBA		
BMS Staff:	19 GE, 6 RA, 4 SE, 2 IIC/TLC, 2 SW, 1 Coach, .5 PSY, .5 BCBA		
Paraprofessionals:	Increased based on student needs.		
Grant Reductions, Increased Maintenance Costs:	Anticipated decrease in grant funding for technology has some costs shifting to BOE. Maintenance of buildings and grounds includes		
Special Education Tuition	3/21 Three new students added to roster increasing budget by \$198,298. These costs are fluid and changed quickly. They can change tomorrow, but the current budget reflects the needs as of today.		
High School Tuition	There is a decrease in high school tuition based on where students selected to attend school. Several students were accepted into Ellis Technical School which is a free technical high school. High school enrollment document in the budget will provide additional details.		



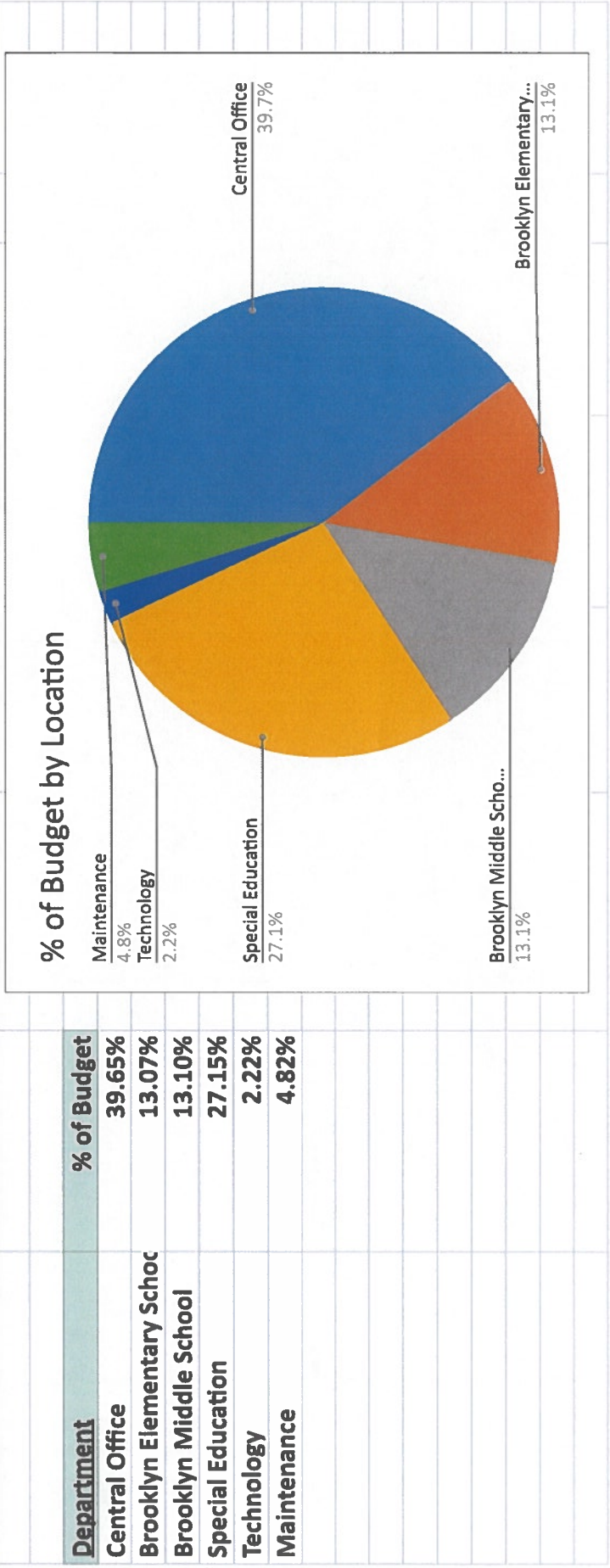
Budget Documents

- **Budget Summary by Location**
 - **Budget Detail by Location**
- **Grant Information**



Proposed 24-25 Budget by Location

Department	23-24 Adopted	24-25 Proposed	Change	3/15/2024 % of Budget
Central Office	\$9,205,404	\$8,984,343	-\$221,061	39.65%
Brooklyn Elementary Schoc	\$2,950,209	\$2,960,165	\$9,956	13.07%
Brooklyn Middle School	\$2,791,095	\$2,967,162	\$176,067	13.10%
Special Education	\$5,455,888	\$6,150,379	\$694,491	27.15%
Technology	\$312,937	\$503,617	\$190,680	2.22%
Maintenance	\$919,466	\$1,091,105	\$171,639	4.82%
Budget Total	\$21,635,000	\$22,656,771	\$1,021,771	100.00%



Grant Funding				
Grant Name	Award Period	EGMS FY	Award Amount	Current Balance
Title I	7/1/22-6/30/24	2023	\$181,424	\$4,633
Title II	7/1/22-6/30/24	2023	\$26,455	\$1,790
Title IV Part A	7/1/22-6/30/24	2023	\$13,119	\$13,119
IDEA 611	7/1/22-6/30/24	2023	\$244,439	\$42,800
IDEA 619	7/1/22-6/30/24	2023	\$10,965	\$0
Title I Part A	7/01/23-6/30/25	2024	\$213,532	\$98,823
Title II	7/1/23-6/30/25	2024	\$32,519	\$18,176
Title III		2024	\$1,887	\$0
Title IV		2024	\$15,563	\$15,563
IDEA 611	7/1/23-6/30/25	2024	\$253,505	\$125,991
IDEA 619	7/1/23-6/30/25	2024	\$11,626	\$5,722
ARP ESSER (Carryover)	3/13/20-9/30/24	2021	\$1,410,428	\$180,455
ARP Esser Homeless Children (Carryover)	4/23/21-9/30/24	2021	\$5,458	\$0
ARPA - Right to Read	11/22-12/31/24	2023	\$48,000	\$48,000
ARPA - School Mental Health Specialist	7/1/23-6/30/26	2023	\$53,641	\$24,585
ARP Esser Small Town Right to Read		2024	\$142,000	\$142,000
Primary Mental Health Grant	7/01/23-6/30/24	2024	\$20,000	\$14,154
School Readiness -Competitive	7/01/23-6/30/24	2024	\$170,100	\$94,276
School Readiness -Competitive Enrollment-based	7/1/23-6/30/24	2024	\$17,280	\$7,367
School Readiness - Competitive Quality Enhancement	7/1/23-6/30/24	2024	\$3,881	\$3,716
State Adult Education - Cooperator	7/1/23-6/30/24	2024	\$67,065	\$67,065

Budget Summary by Location

- Central Office
- Brooklyn Elementary School
- Brooklyn Middle School
- Special Education
- Information Technology
- Maintenance and Facilities



Account	Central Office Description	23-24 Adopted	24-25 Proposed	Diff 23-24 vs 24-25
1010.01999.1000.100.52510	TUITION REIMBURSEMENT	\$15,000	\$15,000	\$0
1010.01999.1000.100.55301	POSTAGE	\$4,000	\$3,500	-\$500
1010.01999.2100.100.55600	TUITION-HIGH SCHOOL	\$4,873,441	\$4,582,733	-\$290,708
1010.01999.2100.100.55610	TUITION-VO AG	\$57,920	\$29,980	-\$27,940
1010.01999.2200.100.51151	SALARY-ADVISORS/STUDENT ACTIVITY	\$13,851	\$14,197	\$346
1010.01999.2200.100.53230	INSTR. SERVICES-STUDENTS	\$2,500	\$2,500	\$0
1010.01999.2213.100.53200	INSTR. SERVICES-STAFF TRAINING	\$0	\$20,000	\$20,000
1010.01999.2300.100.51110	SALARY - EXECUTIVE ASSISTANT	\$59,594	\$62,917	\$3,323
1010.01999.2300.100.56120	SUPPLIES - ADMIN SUPPLIES	\$14,000	\$14,000	\$0
1010.01999.2300.100.57300	EQUIPMENT/FURNITURE	\$0	\$500	\$500
1010.01999.2310.100.51110	SALARY - HUMAN RESOURCES (0.7 FTE)	\$41,716	\$54,558	\$12,842
1010.01999.2310.100.55910	ADULT EDUCATION - HIGH SCHOOL	\$30,850	\$30,000	-\$850
1010.01999.2320.100.51100	SALARY- SUPERINTENDENT	\$173,299	\$185,000	\$11,701
1010.01999.2320.100.51110	SALARY - FINANCIAL SECRETARIES	\$94,586	\$65,847	-\$28,739
1010.01999.2320.100.55300	TELEPHONE-SUPT.	\$8,200	\$8,200	\$0
1010.01999.2320.100.55800	TRAVEL - SUPT. OFFICE	\$2,000	\$2,000	\$0
1010.01999.2320.100.58100	DUES AND FEES - SUPT.	\$11,375	\$11,000	-\$375
1010.01999.2410.100.55300	TELEPHONE-PRINCIPAL'S OFFICE	\$3,400	\$3,400	\$0
1010.01999.2410.100.55800	TRAVEL - PRINCIPAL'S OFFICE	\$10,000	\$12,000	\$2,000
1010.01999.2500.100.51152	SALARY-TECHNOLOGY-SUMMER	\$7,500	\$10,000	\$2,500
1010.01999.2510.100.51100	SALARY - FINANCE DIRECTOR	\$58,000	\$77,318	\$19,318
1010.01999.2510.100.52110	INSURANCE - HEALTH ER	\$1,762,464	\$1,715,251	-\$47,213
1010.01999.2510.100.52115	INSURANCE - DENTAL ER	\$86,439	\$86,606	\$167
1010.01999.2510.100.52120	HSA CONTRIBUTION ER	\$172,500	\$181,250	\$8,750
1010.01999.2510.100.52200	FICA/MEDICARE MATCHING CONTRIBUTION	\$250,000	\$348,285	\$98,285
1010.01999.2510.100.52300	PENSION/RETIREMENT CONTRIB.	\$283,522	\$233,603	-\$49,919
1010.01999.2510.100.52600	UNEMPLOYMENT	\$25,000	\$15,000	-\$10,000
1010.01999.2510.100.52700	WORKERS' COMPENSATION	\$90,240	\$75,000	-\$15,240

1010.01999.2510.100.52800	LIFE INSURANCE	\$15,544	\$22,024	\$6,480
1010.01999.2510.100.53020	LEGAL SERVICES	\$40,000	\$45,000	\$5,000
1010.01999.2510.100.53400	Professional Services	\$26,800	\$15,000	-\$11,800
1010.01999.2510.100.53410	AUDIT SERVICES - BOARD OF ED.	\$29,000	\$20,000	-\$9,000
1010.01999.2510.100.55400	ADVERTISING	\$7,200	\$9,000	\$1,800
1010.01999.2510.100.58100	DUES AND FEES - BOARD OF ED	\$9,700	\$12,000	\$2,300
1010.01999.2510.100.59140	CONTINGENCY	\$10,000	\$90,000	\$80,000
1010.01999.2700.100.55100	TRANS/LOCAL&HIGH REIMBURSABLE	\$827,441	\$820,306	-\$7,135
1010.01999.2700.100.56260	TRANS.VEHICLE-GAS/DIESEL	\$88,321	\$91,368	\$3,047
CENTRAL OFFICE		\$9,205,404	\$8,984,343	-\$221,061

Account	Elementary School Description	23-24 Adopted	24-25 Proposed	Diff 23-24 vs 24-25
1010.01901.1000.100.51103	SALARY-TEACHER-SUBSTITUTE BES	\$50,000	\$50,000	\$0
1010.01901.1000.100.51111	SALARY-TEACHER-ELEMENTARY	\$2,434,598	\$2,400,189	-\$34,409
1010.01901.1000.100.56100	GENERAL SUPPLIES-ELEMENTARY	\$8,631	\$9,409	\$779
1010.01901.1000.100.56110	INSTRUCTIONAL SUPPLIES-ELEMENTARY	\$31,163	\$26,354	-\$4,809
1010.01901.1000.100.56400	CLASSROOM BOOKS-ELEMENTARY	\$5,500	\$5,500	\$0
1010.01901.1000.100.56410	TETBOOKS-ELEMENTARY	\$0	\$23,645	\$23,645
1010.01901.1000.100.57345	INSTRUCTIONAL EQUIP-ELEMENTARY	\$15,000	\$15,000	\$0
1010.01901.2130.100.51110	SALARY - SCHOOL NURSE-ELEMENTARY	\$51,000	\$52,276	\$1,276
1010.01901.2130.100.51112	SALARY-PARA HEALTH-ELEMENTARY	\$14,995	\$15,000	\$5
1010.01901.2130.100.53400	PROFESSIONAL SERVICES-HEALTH	\$500	\$3,750	\$3,250
1010.01901.2130.100.56100	SUPPLIES-HEALTH-ELEMENTARY	\$1,131	\$1,118	-\$13
1010.01901.2213.100.53200	PROF ED SERVICES - ELEMENTARY	\$11,625	\$19,300	\$7,675
1010.01901.2220.100.56100	LIBRARY SUPPLIES - ELEMENTARY	\$759	\$713	-\$46
1010.01901.2220.100.56420	LIBRARY BOOKS - ELEMENTARY	\$5,249	\$5,249	\$0
1010.01901.2220.100.56430	LIBRARY PERIODICALS - ELEMENTARY	\$0	\$0	\$0
1010.01901.2410.100.51100	SALARY-PRINCIPALS-ELEMENTARY	\$248,445	\$260,962	\$12,517
1010.01901.2410.100.51110	SALARY-SECRETARY-ELEMENTARY	\$61,850	\$61,780	-\$70
1010.01901.2410.100.55300	TELEPHONE - BES	\$0	\$0	\$0
1010.01901.2410.100.56120	ADMIN SUPPLIES-ELEMENTARY	\$6,160	\$6,585	\$425
1010.01901.2410.100.58100	DUES AND FEES-PRINCIPAL-ELEMENTARY	\$2,435	\$2,335	-\$100
1010.01901.2580.100.56500	INSTRUCTIONAL SUPPLIES-TECH-ELEMENTARY	\$0	\$0	\$0
1010.01901.2700.100.55150	TRANSP-FIELD TRIP-ELEMENTARY	\$1,169	\$1,000	-\$169
BROOKLYN ELEMENTARY SCHOOL		\$2,950,209	\$2,960,165	\$9,956

Account	Middle School Description	23-24 Adopted	24-25 Proposed	Diff 23-24 vs 24-25
1010.01951.1000.100.511103	SALARY-TEACHER SUBSTITUTE - BMS	\$45,000	\$40,000	-\$5,000
1010.01951.1000.100.511111	SALARY-TEACHER-MIDDLE SCHOOL	\$2,231,951	\$2,398,226	\$166,275
1010.01951.1000.100.56410	TEXTBOOKS-MIDDLE SCHOOL	\$875	\$1,730	\$855
1010.01951.1000.100.58100	DUES AND FEES-MIDDLE SCHOOL	\$3,485	\$3,100	-\$385
1010.01951.2130.100.511110	SALARY - SCHOOL NURSE - MIDDLE SCHOOL	\$54,415	\$56,254	\$1,839
1010.01951.2130.100.53400	PROFESSIONAL SERVICES-HEALTH-MIDDLE SCH	\$500	\$3,750	\$3,250
1010.01951.2130.100.56900	SUPPLIES-HEALTH-MIDDLE SCHOOL	\$2,390	\$1,390	-\$1,000
1010.01951.2200.100.56110	INSTRUCTIONAL SUPPLIES-MIDDLE SCHOOL	\$34,725	\$34,780	\$55
1010.01951.2213.100.53200	INSTRUCTIONAL SERVICES-MIDDLE SCHOOL	\$9,520	\$9,920	\$400
1010.01951.2220.100.56420	LIBRARY BOOKS-MIDDLE SCHOOL	\$4,000	\$4,000	\$0
1010.01951.2220.100.56430	LIBRARY PERIODICALS-MIDDLE SCHOOL	\$205	\$400	\$195
1010.01951.2300.100.56120	ADMIN SUPPLIES-MIDDLE SCHOOL	\$4,000	\$4,000	\$0
1010.01951.2410.100.51100	SALARY-PRINCIPALS - MIDDLE SCHOOL	\$248,445	\$260,962	\$12,517
1010.01951.2410.100.51110	SALARY-SECRETARY-MIDDLE SCHOOL	\$61,850	\$61,075	-\$775
1010.01951.2600.100.54300	EQUIPMENT REPAIRS - MIDDLE SCHOOL	\$2,075	\$2,075	\$0
1010.01951.2700.100.55150	TRANSP. FIELD TRIPS/ATHLETICS - MIDDLE SCH	\$28,850	\$27,700	-\$1,150
1010.01951.2900.900.51151	SALARY-ATHLETICS STAFF	\$35,805	\$36,700	\$895
1010.01951.2900.900.53540	COACHES/REFEREES-STUDENT SPORTS	\$5,195	\$4,500	-\$695
1010.01951.2900.900.56900	CO-CURRICULAR SUPPLIES - MIDDLE SCHOOL	\$17,809	\$16,600	-\$1,209
	BROOKLYN MIDDLE SCHOOL	\$2,791,095	\$2,967,162	\$176,067

Account	Special Education Description	23-24 Adopted	24-25 Proposed	Diff 23-24 vs 24-25
1010.01999.1200.200.51104	SALARY - PARAPROF. SUB/SPEC.ED	\$20,000	\$27,500	\$7,500
1010.01999.1200.200.51111	SALARY-SPECIAL EDUCATION TEACHERS	\$991,528	\$1,047,952	\$56,424
1010.01999.1200.200.51112	SALARY-PARAPROFessionALS SPEC. ED.	\$1,166,687	\$1,455,612	\$288,925
1010.01999.1200.200.51119	SALARY - ESY TEACHER - SPECIAL ED	\$15,385	\$17,066	\$1,681
1010.01999.1200.200.51129	SALARY - ESY PARA - SPECIAL ED	\$25,795	\$30,258	\$4,463
1010.01999.1200.200.53200	INSTR TRAINING - SPEC ED STAFF	\$3,715	\$3,775	\$60
1010.01999.1200.200.53520	PROFESSIONAL SERVICES-SPECIAL ED	\$9,500	\$9,800	\$300
1010.01999.1200.200.55630	TUITION-SPECIAL ED-PRIVATE	\$696,632	\$658,712	-\$37,920
1010.01999.1200.200.55640	TUITION-SPEC. ED-IN STATE LEA	\$1,161,855	\$1,352,159	\$190,304
1010.01999.1200.200.55650	TUITION-SPEC. ED-PRIV.-OUT OF STATE	\$108,380	\$190,092	\$81,712
1010.01999.1200.200.58100	DUES AND FEES - SPECIAL ED	\$6,445	\$7,500	\$1,055
1010.01999.1250.200.51111	SALARY-SPEECH THERAPIST	\$121,974	\$169,471	\$47,497
1010.01999.2100.200.51100	SALARY- STUDENT SERVICES DIRECTOR	\$174,309	\$239,097	\$64,788
1010.01999.2100.200.51110	SALARY - SECRETARY, SPECIAL ED	\$52,115	\$51,615	-\$500
1010.01999.2100.200.51111	SALARY-BCBA	\$36,624	\$65,000	\$28,376
1010.01999.2100.200.55800	TRAVEL - DIR. OF STUDENT SERVICES OFFICE	\$2,500	\$1,500	-\$1,000
1010.01999.2100.200.56120	ADMIN SUPPLIES-DIR. OF STUDENT SERV.	\$1,500	\$1,500	\$0
1010.01999.2140.200.51111	SALARY - PSYCHOLOGIST-SPE.D.	\$90,758	\$92,573	\$1,815
1010.01999.2140.200.53400	HEALTH EXAMS- PSYCHOLOGICAL	\$12,000	\$13,000	\$1,000
1010.01999.2150.200.53200	INSTR. SERVICES - SPEECH	\$42,190	\$72,000	\$29,810
1010.01999.2150.200.53400	PROF SERVICES - AUDIOLOGY	\$10,000	\$10,000	\$0
1010.01999.2160.200.51111	SALARY-OCCUPATIONAL THERAPIST	\$77,518	\$78,713	\$1,195
1010.01999.2170.200.53200	INSTR SERVICES - PHYSICAL THERAPY	\$59,239	\$60,546	\$1,307
1010.01999.2190.200.51110	SALARY-SOCIAL WORKER-SPEC. ED.	\$220,028	\$235,454	\$15,426
1010.01999.2700.200.55110	TRANS./SP.ED.-CONNECTICUT LEA	\$308,560	\$228,246	-\$80,314
1010.01999.2700.200.55130	TRANS. SPECIAL ED - ESY	\$40,651	\$31,238	-\$9,413
	SPECIAL EDUCATION	\$5,455,888	\$6,150,379	\$694,491

<u>Account</u>	<u>Technology Description</u>	<u>23-24 Adopted</u>	<u>24-25 Proposed</u>	<u>Diff 23-24 vs 24-25</u>
1010.01999.2580.100.51110	SALARY - IT DIRECTOR (1.0 FTE)	\$68,000	\$76,816	\$8,816
1010.01999.2580.100.53500	CONTRACTED SERV-TECHNOLOGY	\$31,830	\$31,976	\$146
1010.01999.2580.100.54320	Technology Related Repairs	\$5,000	\$5,000	\$0
1010.01999.2580.100.54430	RENTAL OF PRINTERS	\$57,349	\$56,949	-\$400
1010.01999.2580.100.55300	Security/Communications District	\$1,240	\$1,200	-\$40
1010.01999.2580.100.56500	SUPPLIES-TECHNOLOGY RELATED	\$5,000	\$5,200	\$200
1010.01999.2580.100.57345	Hardware - District	\$77,837	\$142,280	\$64,443
1010.01999.2580.100.57350	Software - District	\$66,681	\$184,196	\$117,515
	TECHNOLOGY	\$312,937	\$503,617	\$190,680

<u>Account</u>	<u>Maintenance Description</u>	<u>23-24 Adopted</u>	<u>24-25 Proposed</u>	<u>Diff 23-24 vs 24-25</u>
1010.01999.2600.100.51110	SALARY - DIRECTOR OF FACILITIES	\$83,232	\$83,025	-\$207
1010.01999.2600.100.54101	REFUSE REMOVAL	\$16,000	\$17,032	\$1,032
1010.01999.2600.100.54300	EQUIPMENT REPAIRS	\$23,000	\$73,567	\$50,567
1010.01999.2600.100.54303	GROUPS MAINTENANCE	\$20,000	\$30,900	\$10,900
1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$76,985	\$82,406	\$5,421
1010.01999.2600.100.56100	SUPPLIES-BLDG., GROUNDS & EQUIP.	\$58,000	\$59,494	\$1,494
1010.01999.2610.100.51104	SALARY- CUSTODIAL SUBS	\$2,000	\$3,000	\$1,000
1010.01999.2610.100.51110	SALARY- CUSTODIANS	\$352,789	\$349,928	-\$2,861
1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$6,000	\$9,000	\$3,000
1010.01999.2610.100.53520	TECHNICAL ASSISTANCE/BUILDING	\$5,472	\$15,000	\$9,528
1010.01999.2610.100.54301	BUILDING REPAIRS	\$45,000	\$119,101	\$74,101
1010.01999.2610.100.54411	WATER/SEWAGE SERVICES	\$29,000	\$39,000	\$10,000
1010.01999.2610.100.55800	TRAVEL - CUSTODIANS	\$0	\$200	\$200
1010.01999.2610.100.56220	ELECTRICITY	\$55,000	\$60,800	\$5,800
1010.01999.2610.100.56230	PROPANE GAS-GENERATOR	\$0	\$3,000	\$3,000
1010.01999.2610.100.56240	FUEL OIL	\$129,988	\$125,500	-\$4,488
1010.01999.2660.100.54302	FIRE ALARM/SECURITY MAINTENANCE	\$17,000	\$20,153	\$3,153
	MAINTENANCE	\$919,466	\$1,091,105	\$171,639

	<u>23-24 Adopted</u>	<u>24-25 Proposed</u>	<u>Diff 23-24 vs 24-25</u>
GRAND TOTAL	\$21,635,000	\$22,656,771	\$1,021,771
PERCENTAGE INCREASE			4.72%

Budget Summary by Object

- Salary
- Benefits
- Professional Services
- Contracted Services
- Other Services
- Supplies
- Equipment
- Dues and Fees
- Other

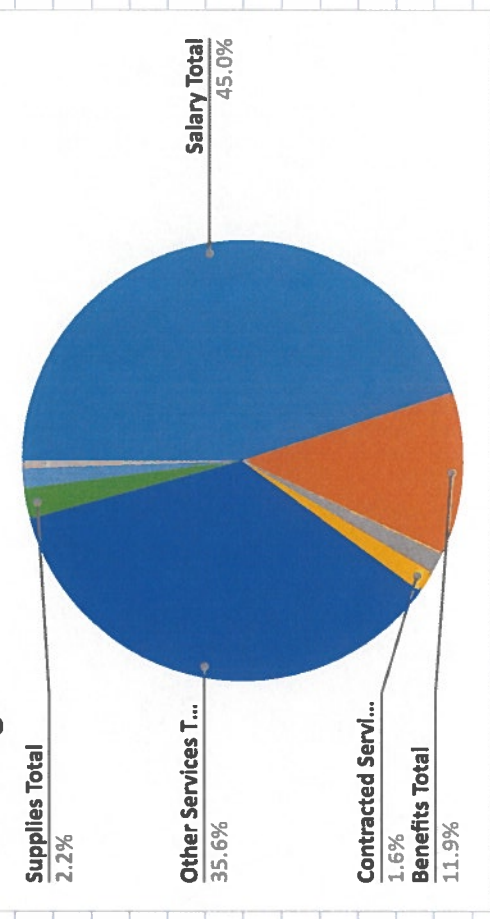


Back Up Materials

Proposed 24-25 Budget by Object

Object	23-24 Adopted	24-25 Proposed	Change	3/27/2024 % of Budget
Salary Total	\$9,491,642	\$10,195,341	\$703,699	45.00%
Benefits Total	\$2,700,709	\$2,692,019	-\$8,690	11.88%
Professional Services Total	\$299,586	\$359,817	\$60,231	1.59%
Contracted Services Total	\$214,424	\$363,777	\$149,352	1.61%
Other Services Total	\$8,251,275	\$8,075,572	-\$175,703	35.64%
Supplies Total	\$474,406	\$502,335	\$27,929	2.22%
Equipment Total	\$159,518	\$341,976	\$182,458	1.51%
Dues and Fees Total	\$33,440	\$35,935	\$2,495	0.16%
Other Total	\$10,000	\$90,000	\$80,000	0.40%
Budget Total	\$21,635,000	\$22,656,771	\$1,021,771	100.00%

% of Budget



Brooklyn Public Schools Projected Enrollment 2024-25							
Brooklyn Elementary School	Pre-K	K	1	2	3	4	Total
Enrollment 2023-24	82	77	73	85	89	103	509
Current Number of Sections	3 (AM/PM)	5	4	5	5	5	
Average Class Size	13.7	15.4	18.3	17.0	17.8	20.6	
Anticipated Enrollment 2024-25	86	77	77	73	85	89	487
Projected Number of Sections	3 (AM/PM)	5	5	4	5	5	
Projected Class Size 24-25	14.3	15.4	15.4	18.25	17	17.8	
Staff: Teachers 27, SE Teachers 5, SE Programs 3, SW 1+1, PSY .5, Coach 1, Rdg 2, Math 1, BCBA .5							
Brooklyn Middle School	5	6	7	8			Total
Enrollment 2023-24	101	90	83	101			375
Current Number of Sections	5	5	4	5			
Average Class Size	20.2	18.0	20.8	20.2			
Anticipated Enrollment 2024-2025	103	101	90	83			377
Projected Number of Sections	5	5	5	4			
Average Class Size 23-24	20.6	20.2	18	20.75			
Staff: Teachers 19 +1, SE Teachers 4, SE Programs 2, SW 2, PSY .5, Rdg 1, Math 1, Coach 1, BCBA .5							
BES TOTAL ENROLLMENT IN DISTRICT PK-4			2023-24	509	2024-25	487	
BMS TOTAL ENROLLMENT IN DISTRICT 5-8			2023-24	375	2024-25	377	
Total Enrollment			2023-24	884	2024-25	864	
High School Students							
	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
WoodstockAcademy	195	183	189.5	217	235	228	
Killingly High School	118	107	101	108	71	75	
Killingly Ag Science	7	10	6	5	10	7	
Plainfield High School	1	1	2	1	1	0	
Parish Hill High School	2	2	1	1	1	1	
Putnam High School	1	0	1	1	1	1	
Griswold High School	1	0	1	0	0	0	
Norwich Free Academy	13	11	11	11	8	6	
Ellis Technical High School	77	67	61	46	55	43	
Quinebaug Middle College	12	12	5	4	10	7	
Act	3	3	0	1	0	0	
**LEARN Magnet School	0	0	0	0	0	0	
**STEM Burrows	3	3	3	3	3	3	
	430	400	382.5	398	395	371	
				2022-23	2023-24	2024-25	
OUT OF DISTRICT STUDENTS (not counted in individual school totals above)				22	20	20	
TOTAL BROOKLYN STUDENT ENROLLMENT PK-21				1305	1299	1255	

2024-25	Estimated Brooklyn High School Population	Total anticipated 9th graders: 101+1+3=106 (-4 private) = 102 (est. 70% WA, 25% KHS until confirm)	3/15/2024
Estimate based on historical % of students attending different schools		Total currently projected 103 86 of 102 confirmed ADDED 6 to WA	

Grade	Woodstock Academy			Killingly High School			Killingly Ag Science			Ellis			NFA			QMC		
	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total
9	69	76	5	14	10	10	0	3	5	19	17	0	1	3	1	0	3	-1
10	48	64	-26	10	24	-15	3	4	-2	17	9	-5	3	1	0	3	4	3
11	64	42	13	24	14	11	4	0	3	9	14	-1	1	2	0	4	0	-3
12	42	53	-22	14	23	-4	0	3	-3	14	15	-2	2	2	0	0	3	2
Tuition	\$17,702	\$16,693	\$3,469,592	\$14,876	\$14,983	\$922,312	\$4,283	\$7,240	\$29,982	\$0	\$0	\$0	\$15,181	\$14,632	\$102,424	\$3,280	\$5,490	\$22,958
Total	\$3,469,592	235	24	62	71		7	10		59	55		7	8		7	10	

223 *Contract based on 10/1/23 enrollment from 10/1/24
 *Contract based on 10/1/24 enrollment from current year
 **Budget Magnet: 58% based on the tuition cap
 Bill based on 206-10 stives=196 students_10/2023
 Bill is based on enrolled students 10/1/24
 3% Confirmed
 Tuition amount \$14,876 confirmed
 *conservative estimate 10 Ss
 3.75% Increase confirmed
 estimate 3%
 **Budget Magnet: 58% based on the tuition cap
 Bill based on 8 students 10/2023

Grade	Putnam High School			Parish Hill High School			EO Smith			Nonw/wh Tech			Plainfield High School			ACT		
	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total	24-25	23-24	Change/Total
9	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
10	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
11	0	1	0	1	0	0	0	0	0	0	0	0	0	0	1	0	0	0
12	1	0	0	0	0	0	0	0	0	0	0	0	0	1	-1	0	0	0
Tuition	\$12,216	\$11,741	\$12,216	\$8,139	\$7,979	\$8,138	\$15,110	\$14,814	\$15,110	\$0	\$0	\$0	\$15,110	\$14,814	\$0	\$4,299	\$7,197	\$0
Total	1	1	0	1	1	0	1	1	0	0	0	0	0	1	0	0	0	-1

Confirmed 2/7/24
 2% Projected
 2% estimate
 2% estimate
 Total Enrollment: 393
 Total Enrollment: 368
 **Budget Magnet: 58% based on the tuition cap

23-24	\$4,873,441	24-25 Tuition	\$4,582,733	Change	-\$290,708
23-24	\$57,920	4-25 Vo-Ag Tuition	\$29,982	Change	-\$27,938

Tuition includes ALL listed, including charter and magnet schools but NOT Voag
 **WA and NFA bills based on # enrolled 10/1 year before
 **KHS calculates tuition from 10/1 year before but bills actual # attending

Building Fees 2024-25:	WA \$493/student X 206 not added to this tuition	\$101,558
	KHS: \$2004, 10/student not added	\$124,254

School	Step	Degree	24-25 Salary	Grant Offset	
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	7	MA	\$67,559		
BES	3	MA	\$57,735		
BES	9	MA	\$74,108		
BES	11	MA	\$90,739		
BES	6	MA	\$64,694		
BES	2	MA	\$55,688	\$48,320	T1
BES	8	MA	\$70,833		
BES	11	MA	\$90,739		
BES	9	MA	\$74,108		
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	2	BA			
BES	5	MA	\$62,238		
BES	11	MA	\$90,739	\$27,150	SR
BES	11	MA	\$90,739	\$73,953	T1
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	5	BA	\$56,508		
BES	4	BA	\$59,783		
BES	4	MA	\$59,783		
BES	7	MA	\$67,559		
BES	6	MA	\$64,694	\$27,150	SR
BES	6	MA	\$64,694		
BES	3	MA	\$57,735		
BES	4	MA	\$59,783		
BES	11	MA	\$90,739		
BES	4	MA*	\$59,783		
BES	8	MA	\$70,833		
BES	7	MA	\$67,559		
BES	3	BA			
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
			\$2,576,762	\$176,573	\$2,400,189

School	Step	Degree	24-25 Salary	Grant Offset	
BMS	11	6th	\$92,573	\$90,758	T1
BMS	3	MA	\$57,735		
BMS	11	MA	\$90,739		
BMS	6	MA	\$64,694		
BMS	5	MA	\$62,238		
BMS	5	MA	\$62,238		
BMS	7	MA	\$67,559		
BMS	11	MA	\$90,739		
BMS	11	6th	\$92,573		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	8	MA	\$70,833		
BMS	11	MA	\$90,739		
BMS	11	6th	\$92,573		
BMS	11	MA	\$90,739		
BMS	4	MA	\$59,783		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739	\$23,856	TII
BMS	11	MA	\$90,739		
BMS			\$33,000		
			\$2,479,840	\$114,614	\$2,398,226

School	Step	Degree	24-25 Salary	Grant Offset	
Social Workers					
BMS	11	6th	\$92,573	\$50,000	IDEA 611
BMS	11	6th	\$92,573	\$50,000	IDEA 611
BES	11	6th	\$92,573		
BES	3	MA	\$57,735		
			\$335,454	\$100,000	\$235,454
			Total	Grants	Local Funds
School Psychologist					
Both	11	6th	\$92,573	\$0	\$92,573
			Total	Grants	Local Funds
Special Educators					
BES	11	MA	\$90,739		
BES	4	MA	\$59,783		
BES	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BES	5	MA	\$62,238		
BMS	6	MA	\$64,694		
BES	11	MA	\$90,739		
BMS	9	MA/6h Yea	\$75,542		
BMS	4	MA	\$59,783		
BMS	11	MA	\$90,739		
BMS	11	MA	\$90,739		
BES	11	MA	\$90,739		
BES	11	MA	\$90,739		
			\$1,047,952	\$0	\$1,047,952
			Total	Grants	Local Funds
Speech and Language Pathologist					
Both	5	6th	\$66,332	\$10,965	IDEA 619
	6	6th	\$68,787		
			\$45,317		
			\$180,436	\$10,965	\$169,471

Location	Job Description	2024-2025	Grant Offset		
Central Office	Superintendent	\$185,000.00			
BES	Principal	\$137,385.00			
BMS	Principal	\$137,385.00			
BMS	Assistant Principal	\$123,577.00			
BES	Assistant Principal	\$123,577.00			
Central Office	Special Education Director	\$137,385.00			
Central Office	10 M Supervisor	\$101,712.00			
		\$946,021.00		\$946,021.00	
District (BCBA)	Board Certified Behavior Analyst	\$80,000	\$15,000	\$65,000	IDEA
District	Property Services Director	\$83,025			
District	Business Manager	\$89,938	\$12,682	\$77,256	ESSER
District	Director of Technology	\$92,316	\$15,500	\$76,816	ESSER
District	.7 Human Resources	\$77,562	\$22,701	\$54,861	Town
District	Executive Secretary	\$62,917			
BES	School Nurse	\$52,276			
BMS	School Nurse	\$56,254			
District	Occupational Therapist	\$78,317			
		\$672,605	\$65,883	\$606,722	

School	2024-25 Current Step	Degree	23-24 Hourly updated for 24-25	24-25 Salary **No change in salary (191+2)	Grant Offset	Grant	Daily Hours
BES	3	N/A	\$ 19.18	\$25,912	\$21,919	IDEA	7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912			7 8:30-3:30
BES	3	Degree	\$ 21.13	\$33,033			8.1 8:30-4:40
BES	3	Degree	\$ 20.13	\$15,152			3.9
BES	3	N/A	\$ 19.18	\$25,912	\$20,030	IDEA	7 8:30-3:30
BES	1	Degree	\$ 19.02	\$25,696			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196	\$8,640	SR	7 8:30-3:30
BES	3	N/A	\$ 19.18	\$24,061			6.5 8:45-3:15
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$25,142	\$8,640	SR-Enrollment	7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$25,142			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$25,142			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$16,163			4.5 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912	\$5,739	SR	7 8:30-3:30
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	1	Degree	\$ 19.02	\$25,696			7 8:30-3:30
BES	1	Degree	\$ 19.02	\$25,696			7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912			7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912			7 8:30-3:30
BES	3	N/A	\$ 19.18	\$24,061			6.5 8:45-3:15
BES	3	N/A	\$ 19.18	\$25,912	\$8,640	SR-Enrollment	7 8:30-3:30

School	2024-25 Current Step	Degree	23-24 Hourly updated for 24-25	24-25 Salary **No change in salary (191+2)	Grant Offset	Grant	Daily Hours
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	3	Degree	\$ 20.13	\$27,196	\$25,850 SR		7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912	\$20,030 IDEA		7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$16,163	\$13,900 IDEA		4.5 8:30-1:00
BES	1	Degree	\$ 19.57	\$11,331			3 12:30-3:30
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	1	N/A	\$ 18.10	\$24,453			7 8:30-3:30
BES	2	N/A	\$ 18.61	\$25,142	\$20,030 IDEA		7 8:30-3:30
BES	2	N/A	\$ 18.61	\$25,142			7 8:30-3:30
BES	2	Degree	\$ 19.57	\$24,551	\$21,900 IDEA		6.5 8:45-3:15
BES	3	Degree	\$ 20.13	\$27,196			7 8:30-3:30
BES	3	N/A	\$ 19.18	\$25,912	\$20,000 SR		7 8:30-3:30
BES	3	N/A	\$ 19.18	\$24,061			6.5 8:45-3:15
BES	2	N/A	\$ 18.61	\$26,758			7.45 7:45 - 3:30
BES	3	N/A	\$ 19.18	\$29,614			8 7:30-3:30
BES	2	N/A	\$ 18.61	\$15,265			4.25 8:30-12:45
BES	2	N/A	\$ 18.61	\$25,142			7 8:30-3:30
BES	2	Degree	\$ 19.57	\$26,439			7 8:30-3:30
BES	2	Degree	\$ 19.57	\$26,439			7 8:30-3:30
BES	1	Degree	\$ 19.57	\$26,439			7 8:30-3:30
				\$1,297,243	\$195,318	Grants	\$1,101,925

School	2024-25	Degree	23-24 Hourly	24-25 Salary	Grant Offset	Grant	Daily Hours
BMS		3 Degree	\$ 20.13	\$27,196			7 8:30-3:30
BMS		1 Degree	\$ 19.02	\$25,696			7 8:30-3:30
BMS		1 Degree	\$ 19.57	\$24,551	\$21,900	IDEA	6.5 8:45-3:15
BMS		3 Degree	\$ 20.13	\$27,196			7 8:30-3:30
BMS		3 N/A	\$ 19.18	\$25,912			7 8:30-3:30
BMS		3 Degree	\$ 20.13	\$25,253			6.5 8:45-3:15
BMS		3 N/A	\$ 19.18	\$28,688			7.75 7:30-3:15
BMS		3 Degree	\$ 20.13	\$27,196			7 8:30-3:30
BMS		1 Degree	\$ 19.02	\$23,861			6.5 8:45-3:15
BMS		3 Degree	\$ 20.13	\$25,253	\$21,900	IDEA	6.5 8:45-3:15
BMS		3 Degree	\$ 20.13	\$29,138			7.5 8:30-4:00
BMS		3 N/A	\$ 19.18	\$25,912			7 8:30-3:30
BMS		3 Degree	\$ 20.13	\$25,253			6.5 8:45-3:15
BMS		3 N/A	\$ 19.18	\$25,912			7 8:30-3:30
BMS		2 Degree	\$ 19.57	\$26,439			7 8:30-3:30
BMS		3 N/A	\$ 19.18	\$24,061	\$20,030	IDEA	6.5 8:45-3:15
				\$417,517	\$63,830	grants	\$353,687

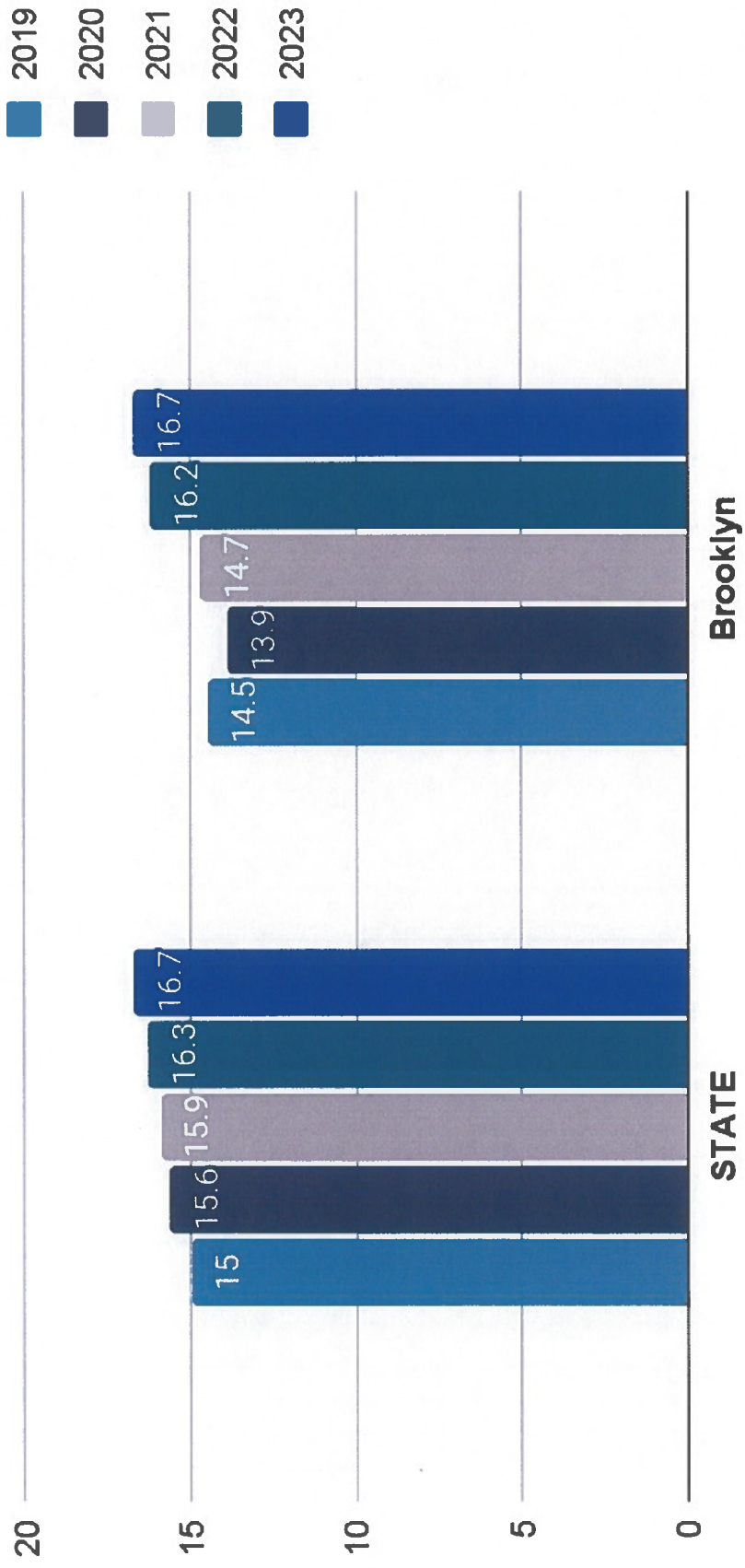
School	2024-25	Degree	23-24 Hourly	24-25 Salary	Grant Offset	Grant
Central Office	3		\$ 24.72	\$51,615		
Central Office	1	N/A	\$ 26.28	\$10,975		
Central Office	1	N/A	\$ 26.28	\$54,873		
				\$117,463		
BES	3		\$ 24.72	\$51,615		
BMS	3		\$ 24.72	\$51,615		
				\$103,231		
11/2						
BES			\$ 20.06	\$9,165	12 hrs	
BMS				\$8,460	11 hrs	
BES	3		\$ 24.23	\$50,592		
BES	2		\$ 23.57	\$49,214		
BES	3		\$ 24.23	\$50,592		
BMS	3		\$ 24.23	\$50,592		
BMS	3		\$ 24.23	\$50,592		
BMS	1		\$ 22.87	\$47,753		
BES	2		\$ 24.23	\$50,592		
				\$349,928		

	2024-2025	
Board Certified Behavior Analyst	\$80,000	\$15,000
Facilities Director	\$83,025	
Finance	\$90,000	\$77,318
Director of Technology 1.0 BOE	\$92,316	\$76,816
HR director	\$54,294	
Executive Director	\$62,917	
Nurses		
187 days+13 holidaysX7hrs	\$52,276	
187 days+13 holidaysX7+Longevi	\$56,254	
OT	\$78,317	
**Listed under SE SLP	\$45,317	

DRG E Special Education Prevalence Rate 2023

#	Districts	SWD Prevalence
1	Franklin	9.7
2	N. Stonington	11.8
3	Chester	12.3
4	Woodstock	12.5
5	Salisbury	12.9
6	Coventry	13.5
7	E. Haddam	13.8
8	Thomaston	13.9
9	Canaan	14.1
10	Kent	14.4
11	Eastford	14.4
12	Region 16	14.8
13	Ashford	15.0
14	N. Branford	15.5
15	Westbrook	15.8
16	Chaplin	15.8
17	Lebanon	15.9
18	Brooklyn	16.7
19	Deep River	17.2
20	Willington	17.7
21	Union	17.9
22	Litchfield	18.5
23	Bozrah	18.5
24	Portland	18.7
25	Region 6	18.9
26	Lisbon	18.9
27	Region 1	19.1
28	Preston	19.6
29	Hartland	21.0
30	Sharon	22.1
31	Colebrook	22.7
32	Scotland	23.6
33	Hampton	24.2
34	Norfolk	29.0
	STATE	16.7%
	DRG	16.6%

Special Education Prevalence Rate



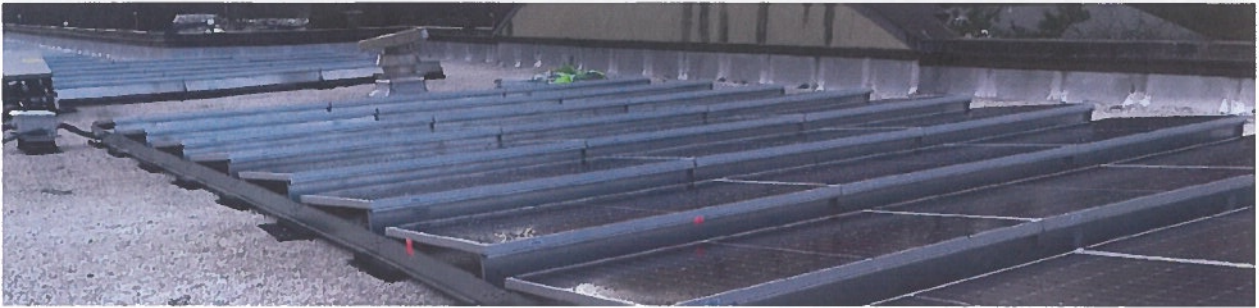
Education Cost Share Funds from CT

TOTAL ¹	2,233,420,315	54,854,320	2,356,544,934	123,124,619	2,444,762,985	88,218,052
Town	FY 2023-24 ECS ENTITLEMENT S	Change from FY 2023	FY 2024-25 ECS ENTITLEMENT S With Education Reform Increases	Change From FY 2024	FY 2025-26 ECS ENTITLEMENTS	Change from FY 2024-25
Andover	2,004,782	-	2,004,782	-	1,941,647	(63,135)
Ashford	3,459,062	-	3,459,062	-	3,332,094	(126,968)
Bolton	2,683,216	-	2,683,216	-	2,627,904	(55,312)
Bozrah	1,190,095	-	1,190,095	-	1,140,383	(49,712)
Brooklyn	6,969,690	43,595	7,068,216	98,526	7,144,072	75,856
Canterbury	4,004,835	-	4,004,835	-	3,884,688	(120,147)
Chaplin	1,652,147	-	1,652,147	-	1,582,639	(69,508)
Colchester	12,040,218	-	12,040,218	-	11,550,474	(489,744)
Columbia	2,316,189	-	2,316,189	-	2,241,111	(75,078)
Coventry	7,952,911	-	7,952,911	-	7,818,245	(134,666)
Eastford	947,176	-	947,176	-	907,090	(40,086)
Franklin	736,256	-	736,256	-	697,886	(38,370)
Griswold	10,925,151	-	10,925,151	-	10,875,427	(49,724)
Hampton	1,058,408	-	1,058,408	-	984,348	(74,060)
Hebron	5,997,693	-	5,997,693	-	5,714,222	(283,471)
Killingly	15,574,402	-	15,574,402	-	15,574,402	0
Lebanon	4,578,589	-	4,578,589	-	4,349,333	(229,256)

¹ The ECS framework from which this table was created was provided by the Office of Fiscal Analysis.

TOTAL ¹	2,233,420,315	54,854,320	2,356,544,934	123,124,619	2,444,762,985	88,218,052
Town	FY 2023-24 ECS ENTITLEMENTS	Change from FY 2023	FY 2024-25 ECS ENTITLEMENTS With Education Reform Increases	Change From FY 2024	FY 2025-26 ECS ENTITLEMENTS	Change from FY 2024-25
Lisbon	2,899,516	-	2,899,516	-	2,775,533	(123,983)
Mansfield	9,562,811	103,089	9,795,791	232,980	9,975,165	179,374
Marlborough	2,952,089	47,202	3,058,764	106,675	3,140,895	82,131
Plainfield	15,364,444	374,397	15,364,444	-	15,364,444	0
Pomfret	2,670,987	-	2,670,987	-	2,636,260	(34,727)
Putnam	8,340,282	-	8,340,282	-	8,340,282	0
Scotland	1,274,671	-	1,274,671	-	1,222,754	(51,917)
Sprague	2,706,745	13,653	2,737,601	30,856	2,761,358	23,757
Stafford	9,551,487	-	9,551,487	-	9,390,181	(161,306)
Sterling	3,174,585	-	3,174,585	-	3,057,086	(117,499)
Thompson	7,534,704	-	7,534,704	-	7,534,704	0
Tolland	9,105,528	-	9,105,528	-	8,920,089	(185,439)
Union	211,728	-	211,728	-	210,277	(1,451)
Voluntown	2,117,243	-	2,117,243	-	2,026,738	(90,505)
Willington	3,456,594	-	3,456,594	-	3,423,957	(32,637)
Windham	31,866,205	1,110,484	34,375,898	2,509,693	36,308,140	1,932,242
Woodstock	4,990,532	-	4,990,532	-	4,876,843	(113,689)

Brooklyn Public Schools Solar Panel Update 3/22/2024



**Installation and Live Operation April 2021
Project Costs**

<u>Project Worksheet</u>	<u>Elementary</u>	<u>Middle</u>	<u>Total</u>
Projected Cost:	\$903,405.00	\$898,850.00	\$1,802,255.00
<u>Actual Cost:</u>	\$687,636.36	\$705,497.57	\$1,393,133.93
DAS Reimbursement	\$512,057.54	\$521,504.13	\$1,033,561.67
Final Cost to Install PV	\$302,785.34	\$231,807.55	\$534,592.89
Due Once Audit is Complete	\$25,607.88	\$26,075.20	\$51,683.08

Projected Return on Investment

	<u>Elementary</u>	<u>Middle</u>	<u>Total</u>
6/2021-5/2022	\$29,356	\$29,455	\$58,801
6/2022-5/2023	\$33,205	\$34,189	\$67,394
6/2023-2/2024	\$28,282	\$28,640	\$56,922

Average annual ZRec Revenue after 2.75 years= \$66,588 annually.
At this rate the full cost of the project will be pay off the project in just over 8 years, or 2030
with the remaining ZRec revenue until 2034 profit.

Projected Return on Investment: Solar Power Generation

The power generated by our panels is offsetting our demand to purchase power. This has save money every year in the Board of Education operating budget of over \$20,000 annually.

The Brooklyn Public Schools

119 Gorman Road
Brooklyn, CT 06234
Phone: (860) 774-9732
Fax: (860) 774-6938

Patricia L. Buell
Superintendent
buell@brooklynschools.org

March 20, 2024

Capital Funding Committee
PO Box 356
Brooklyn, CT 06234

RE: Capital Improvement Requests 2024-2025

Dear Capital Funding Committee Members,

Please find attached the 2024-2025 Brooklyn Public Schools Capital Improvement Requests along with supporting documentation. We look forward to sharing the reasons and quotes for these projects.

I would like to draw your attention to the current requests:

- Network Infrastructure
- BES Freezer/Cooler Replacement
- Controls Update
- Sidewalk Request of Additional Funds

I would also like you to be aware of the projected request for funding to apply for HVAC grant funding through DAS. This will require a commitment by the Town of Brooklyn to fund the project up front with approximately 70% reimbursement.

Respectfully submitted,



Patricia L. Buell
Superintendent

Attachments: Capital Improvement Request
 Capital Funding Applications

Brooklyn Public Schools		
Capital Improvement Requests		
Requests for 2024-25		
1 HVAC:	BPS received \$150K from the Town ARPA funds to complete plans for the HVAC replacement project. The district is also required to conduct inspections that was not budgeted for. We anticipate that the cost to complete drawings and conduct the inspections will cost approximately \$500,000. We anticipate using funds from ARPA as well as unexpended funds from the current fiscal year. We began a budget freeze in January and have been careful to not expend any funds that we may be able to wait on. Once the drawings and inspections are done, we will get a quote and prepare to submit a grant application for the HVAC renovations for BPS. The grant request would be made through the Department of Administrative Services (DAS) and would be reimbursable project with a reimbursement rate approximately 70%. This would require Brooklyn to bond the full amount and request reimbursement for a portion of the project. The cost to the Town of Brooklyn would be estimated at \$900,000-\$1,200,000. The HVAC system is very old and there has been a significant amount of work done to keep parts of it functional. Currently, the AC in the BMS auditorium is not functional and would be too costly to replace, especially with the potential to apply for grant funding.	\$3-4 Million
2 Network Infrastructure:	This project will be to replace end of life switches necessary to maintain functionality of the district networks for instruction, communication and safety. *\$60,000 ERate funds will be used to fund the remaining portion of this project.	\$138,491
3 BES Freezer/Cooler Replacement	This project has been on the "future projects" list since 2018-19. We can no longer support the freezer and need to complete this work so that we do not have a significant loss when it dies. This is a critical component of the infrastructure of the elementary kitchen.	\$18,000
4 Controls Update	Upgrade outdated Trend Controls with Seimens.	\$38,250
5 Sidewalk	Current quotes are \$31,000. We have already been approved for \$16,000 so we are requesteing the balance to be able to complete the project.	\$15,000
Subtotal of requests		\$209,741
Future Project Requests Anticipated		
1 Increased accessibility at BES: access to cafe other than elevator, playground accessibility		TBD
2 Asbestos Remediation BES areas C & D		\$350,000
3 Underground Oil Tank Removal		TBD
	This may be needed within the next few years (2026-2028)	
	BMS: 6,000 gallon tank beside the garage, closer to the the walkway to the rear entrance. Installed around 1995 good for 30 years	

	BES: 6,000 gallon tank near AC unit on the corner of the PK building. Installed when PK was built 2010, good for 30 years	
	BES: ABOVE ground tank outside of the gymnasium. Mr. Ellis completes our yearly tank checks	
	BES: HAD an underground tank located in the vicinity of the current above ground tank. That was removed.	
<u>Past Projects Approved and Not Completed</u>		
Sidewalks at 1 BPS	Update: Quotes were very high and we were unable to complete the project. We are currently seeking additional quotes and we reduced the scope of the project. Our priority is to complete the sidewalk behind grades 3 & 4 to aide with safe parent drop off.	\$16,000
Respectfully Submitted by: Patricia L. Buell, Superintendent		Revised 3/2024

Town of Brooklyn
Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Public Schools

Capital Funding Request: \$138491.00

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:  Date: February 2024

1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

The reason for this capital request is to update the schools network infrastructure. This would be specifically, the network switches. The current switches are entering the end of life \ end of sale portion of their life cycle and will need to be replaced. This will keep Brooklyn Schools network up to date and secure moving forward.

Additional we hope to use \$60000.00 in E-rate category 2 grant money for this project.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

This project would be ready to proceed as soon as the funding is made available. Bidding has already taken place through the E-rate grant process.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

Brooklyn Schools has had experience in the past with similar infrastructure proposal \ projects.

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

The necessity to update end-of-life network switches is paramount for maintaining the integrity and efficiency of the school's digital infrastructure. As network switches near the end of their operational lifespan, they become increasingly susceptible to performance degradation, system failures, and security vulnerabilities.

End-of-life switches pose significant risks to the stability and security of the network. Outdated firmware and hardware limitations can result in reduced performance, intermittent connectivity issues, and increased susceptibility to cyber threats. Moreover, the lack of manufacturer support and updates leave the network vulnerable to exploits and compromises, potentially compromising sensitive data and disrupting essential operations.

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement or real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location;
- b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

This project would be ready to proceed as soon as the funding is made available. Bidding has already taken place through the E-rate grant process.

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As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

The necessity to update end-of-life network switches is paramount for maintaining the integrity and efficiency of the school's digital infrastructure. As network switches near the end of their operational lifespan, they become increasingly susceptible to performance degradation, system failures, and security vulnerabilities.

End-of-life switches pose significant risks to the stability and security of the network. Outdated firmware and hardware limitations can result in reduced performance, intermittent connectivity issues, and increased susceptibility to cyber threats. Moreover, the lack of manufacturer support and updates leave the network vulnerable to exploits and compromises, potentially compromising sensitive data and disrupting essential operations.

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- a) will be in a strategic or quality location;
- b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

The quote for this project will be attached. This project cost is directly supported by the attached quote.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

This would be a one-time payment upon completion of the project.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

TBD

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

Updating the school's network switches presents a significant opportunity to positively impact the community in several key ways. Firstly, by enhancing the reliability and efficiency of the network infrastructure, upgraded switches ensure seamless connectivity within the educational environment. This translates to smoother access to online resources, and reduced downtime for both students and staff, thereby enhancing the overall learning experience.

Additionally, updated network switches enable the implementation of advanced network management. These capabilities enhance network security and performance by isolating traffic and preventing unauthorized access, safeguarding sensitive data and protecting against cyber threats. By prioritizing network security, the school not only safeguards its own resources but also fosters a safer online environment for students and the broader community.

Furthermore, improved network switches support the integration of emerging technologies and digital learning tools into the curriculum.

Upgrading the network switches represents an investment in the school's infrastructure that yields real benefits for the entire community. By enhancing connectivity, security, and technological capabilities, the school not only improves the learning environment for students and educators but also contributes to the overall well-being of the community as a whole.

Furthermore, improved network switches support the integration of emerging technologies and digital learning tools into the curriculum.

Upgrading the network switches represents an investment in the school's infrastructure that yields real benefits for the entire community. By enhancing connectivity, security, and technological capabilities, the school not only improves the learning environment for students and educators but also contributes to the overall well-being of the community as a whole.

Quote # 1



Proposal for

Brooklyn Public Schools

**Response to E-Rate Form 470 Application Number
240012648**

Heather Mosca
Account Executive
The Apex Technology Group
hmosca@apextechgroup.com
401-680-4612
www.apextechgroup.com

March 1, 2024

3/1/2024

Response to E-Rate Form 470 Application Number 240012648

Apex Overview

The Apex Technology Group provides IT support to a range of clients throughout the country. Apex services include strategy, network design, procurement, project management, installation, and ongoing support. Apex's approach is customer-centric, enhanced by best of breed technology partners like Aruba Wireless Networks, Cisco Systems and Microsoft. At Apex, we optimize complex IT environments for clients; we have a proven track record of providing higher IT service levels at a reduced operating cost.

Formed in 1998, Apex is headquartered in Cranston, Rhode Island and has an office in Waltham, MA.

Apex is submitting this proposal to Brooklyn Public Schools for review, discussions, and approval.

We have been an E-Rate service provider for many years and are very familiar with the program and the opportunity it presents to schools.

Apex SPIN: 143024945

Global Barracuda Support

Instant Replacement

Overview

"We know how important it is to have 100% uptime in corporate environments. We work hard to build reliable "carrier grade" equipment that gives our systems a 99.99% uptime."

We also understand that sometimes equipment can fail. We therefore offer the Barracuda Instant Replacement Service. With the Instant Replacement Service, we provide next business day shipping of replacement hardware.

If your Barracuda Networks product fails, we will ship you a replacement unit within 1 business day so you can get back up and running fast.

Hardware Refresh

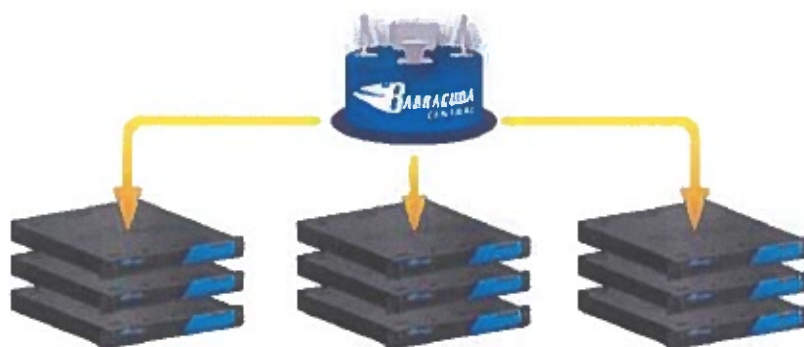
Along with providing priority replacements in case of equipment failure, the Instant Replacement subscription also provides ongoing migration to the latest hardware platforms through the Barracuda Hardware Refresh Program.

Normally, refresh units are purchased for a fee that represents a discount over the list price over a new hardware unit. However, Barracuda Networks will waive this fee if your old hardware unit is more than 4 years old and covered under an Instant Replacement subscription. This means that by maintaining an Instant Replacement subscription with your Barracuda appliance, you can continue receiving a new hardware unit every 4 years at absolutely no additional cost.

With this, the Instant Replacement program provides a single, convenient subscription that covers you in case of hardware failure and provides an affordable way to migrate to the most current hardware platform on an ongoing basis.

Energize Updates

Barracuda Energize Updates provide your Barracuda Networks product with protection from the latest Internet threats. The team at Barracuda Central continuously monitors the Internet for new trends in network security threats and develops strategies to mitigate those threats.



Energize Updates deliver the latest definitions most appropriate to your product – spam, virus, content categories, spyware filter, intrusion prevention, IM protocols, policies, security updates, attacks, and document formats.

These updates are sent out hourly or more frequently if needed, to ensure that you always have the latest and most comprehensive protection.

Barracuda Energize Updates subscriptions must be purchased with any Barracuda Networks appliance to provide complete protection from the latest internet threats. Subscriptions can be purchased for 1, 3 or 5 year terms.

Energize Update subscriptions will be provided for up to 5 years for a particular hardware platform. Hardware can be easily refreshed at any time through the "Barracuda Hardware Refresh Program". Any unused portion of Energize Updates subscription will automatically be transferred to the new hardware platform.

Protect Distributed Locations and Remote Users Against Web-Borne Threats

As a cloud-based service, the Barracuda Web Security Service provides a convenient option to deploy Barracuda's powerful web security technology for organizations looking to leverage the scalability and flexibility of the cloud. Ideal for safeguarding users on and off the network, the solution unites award-winning spyware, malware, and virus protection with a powerful policy and reporting engine.

Advanced Threat and Malware Protection

Barracuda Advanced Threat and Malware Protection uses advanced machine learning techniques to stay ahead of ever-evolving malware, including new variants that are capable of exploiting one or more threat vectors. Barracuda's multi-layer defense pre-filters possible threats by using increasingly sophisticated analysis, to optimize efficiency and ensure rapid response to any type of attack without compromising network performance or security policies.

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Barracuda Support Renewal Pricing

12 Months

Description	Serial Number	Start Date	End Date	Qty	Unit Price	Extended Price
Support						
Barracuda CloudGen FW F600 E20 1Yr Energizer Updates	1071358	8/11/24	8/10/25	1	\$4,560.00	\$4,560.00
Barracuda CloudGen FW F600 E20 1Yr Instant Replacement	1071358	8/11/24	8/10/25	1	\$3,480.00	\$3,480.00
Barracuda CloudGen FW F600 E20 1Yr Advanced Threat Protection	1071358	8/11/24	8/10/25	1	\$4,920.00	\$4,920.00
Barracuda CloudGen FW F600 E20 1Yr Malware Protection	1071358	8/11/24	8/10/25	1	\$4,560.00	\$4,560.00
Renewal TOTAL						\$17,520.00

36 Months

Description	Serial Number	Start Date	End Date	Qty	Unit Price	Extended Price
Support						
Barracuda CloudGen FW F600 E20 1Yr Energizer Updates	1071358	8/11/24	8/10/27	1	\$13,680.00	\$13,680.00
Barracuda CloudGen FW F600 E20 1Yr Instant Replacement	1071358	8/11/24	8/10/27	1	\$10,440.00	\$10,440.00
Barracuda CloudGen FW F600 E20 1Yr Advanced Threat Protection	1071358	8/11/24	8/10/27	1	\$14,760.00	\$14,760.00
Barracuda CloudGen FW F600 E20 1Yr Malware Protection	1071358	8/11/24	8/10/27	1	\$13,680.00	\$13,680.00
Renewal TOTAL						\$52,560.00

60 Months

Description	Serial Number	Start Date	End Date	Qty	Unit Price	Extended Price
Support						
Barracuda CloudGen FW F600 E20 1Yr Energizer Updates	1071358	8/11/24	8/10/29	1	\$22,800.00	\$22,800.00
Barracuda CloudGen FW F600 E20 1Yr Instant Replacement	1071358	8/11/24	8/10/29	1	\$17,400.00	\$17,400.00
Barracuda CloudGen FW F600 E20 1Yr Advanced Threat Protection	1071358	8/11/24	8/10/29	1	\$24,600.00	\$24,600.00
Barracuda CloudGen FW F600 E20 1Yr Malware Protection	1071358	8/11/24	8/10/29	1	\$22,800.00	\$22,800.00
Renewal TOTAL						\$87,600.00

**Renewal is due August 2023, Pricing is subject to change.*

Switch Project

Apex will perform the following:

- Procure, receive, and configure new switches with all requirements in Apex Lab for staging.
- Update all new equipment to latest IOS versions.
- Install, and configure new core and access layer switches.
- Incorporate the new switches into the current LAN segments and migrate all connections.
- Add new connections to IDFs and cross connect to Firewall and other existing devices.
- Integrate new switches into existing security configuration.

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Response to E-Rate Form 470 Application Number 240012648

- Configure, verify, and test all final configurations and connections.
- Verify switch and other Layer Two implementation.
- Verify routing and other Layer Three implementation.
- Revise preliminary design drawing with any modifications made during implementation.
- Deliver final as-builts, configurations and other documentation to client and review.

Other:

- Review any additional maintenance, monitoring, and support requirements.
- Project completion and sign-off.

Switch Project Pricing

Option 1- Includes Aruba Central

Description	Qty	Unit Price	Extended Price
Equipment			
HPE ANW 6200F 48G CL4 4SFP+740W SW US en	20	\$4,758.18	\$95,163.60
Aruba 6300M 24SFP+ 4SFP56 Swch	2	\$8,748.18	\$17,496.36
Aruba X371 12VDC 250W PS	2	\$289.38	\$578.76
Aruba Central 62/29xx F 5y E-STU	20	\$298.00	\$5,960.00
Aruba Central 63/38xx F 5y E-STU	2	\$468.00	\$936.00
Aruba 50G SFP56 to SFP56 3m DAC Cable	2	\$264.18	\$528.36
Subtotal			\$120,663.08
Support			
HPE 5Y FC NBD Exch E/R/Aruba6300M24SFPSV	2	\$2,587.00	\$5,174.00
Subtotal			\$5,174.00
Apex Professional Services:			
Installation, configuration, testing and project management	1		\$20,740.00
Subtotal			\$20,740.00
TOTAL			\$146,577.08

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Option 2 – Without Aruba Central

Description	Qty	Unit Price	Extended Price
Equipment			
HPE ANW 6200F 48G CL4 4SFP+740W SW US en	20	\$4,758.18	\$95,163.60
Aruba 6300M 24SFP+ 4SFP56 Swch	2	\$8,748.18	\$17,496.36
Aruba X371 12VDC 250W PS	2	\$289.38	\$578.76
Aruba 50G SFP56 to SFP56 3m DAC Cable	2	\$264.18	\$528.36
Subtotal			\$113,767.08
Support			
HPE 5Y FC NBD Exch E/RAruba6300M24SFPSV	2	\$2,587.00	\$5,174.00
Subtotal			\$5,174.00
Apex Professional Services:			
Installation, configuration, testing and project management	1		\$19,550.00
Subtotal			\$19,550.00
TOTAL			\$138,491.08

Firewall Project

Apex will perform the following:

- Evaluate current firewall deployment
- Propose network changes to support two inline Fortinet Fortigate 200F firewalls
- Unbox, configure, license, and install two new Fortigate firewalls
- Configure L1, L2, and L3 settings on new firewall
- Migrate any existing forwarding rules, URL filters, VPN settings, and UTP/Security settings from existing setup to new firewalls
- Configure proper NAT settings to best practices
- Identify maintenance window to configure relationship and install new firewalls
 - Perform any software image updates on primary and secondary firewall to latest stable release
 - Configure UTP scanning and primary/secondary High Availability relationship
 - Test throughput and performance
 - Test failover scenario and performance
 - Test firewall rules and NAT settings
- Document installation and configuration
- Be available for day one support

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Response to E-Rate Form 470 Application Number 240012648

Firewall Project Pricing

Description	Qty	Unit Price	Extended Price
Equipment			
FORTIGATE-200F Firewall PLUS 1YR 24X7 FORTICARE AND FORTIGUARD UTP UTP	2	\$8,482.32	\$16,964.64
Subtotal			\$16,964.64
Apex Professional Services:			
Installation, configuration, testing and project management			\$5,100.00
Subtotal			\$5,100.00
TOTAL			\$22,064.64

3/1/2024

Response to E-Rate Form 470 Application Number 240012648

Approvals

Brooklyn Public Schools agrees to engage The Apex Technology Group, Inc. to provide the equipment and services described in this proposal. Please choose the options below.

Barracuda Support Renewal

Option 1- Barracuda Support renewal 12 months for a cost of \$17,520.00 _____

Option 2- Barracuda Support renewal 36 months for a cost of \$52,560.00 _____

Option 3- Barracuda Support renewal 60 months for a cost of \$87,600.00 _____

Switch Project

Option 1 – Switch project with Aruba Central for a cost of \$146,577.08 _____

Option 2- Switch project with no Aruba Central for a cost of \$138,491.08. ✓ DB

Firewall Project

Firewall project for a cost of \$22,064.64. _____

Apex will use the SPI method of billing (and not BEAR).

****These projects are contingent on E-Rate approval/funding and the availability of local funds.***

- Terms are net 30 days and interest penalties apply to late payments.
- Please note that state sales taxes and/or shipping charges have not been included and will be charged in the final price, if applicable.
- Required travel and incidental expenses will be billed separately with prior approval of Brooklyn Public Schools.
- If a greater scope of work is required, Apex and Brooklyn Public Schools will agree to the incremental scope and Apex will invoice Brooklyn Public Schools for any changes.

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Response to E-Rate Form 470 Application Number 240012648

- The Apex Technology Group, Inc., its officers, agents, employees, and contractors cannot be held liable, financially, or otherwise, while providing IT services to Brooklyn Public Schools. The following costs are not included in this proposal.
 - Required hardware or software necessary to complete project but not quoted in this proposal
 - Support costs that may be applied by other vendors
- The scheduling of Apex personnel will be determined at the time of contract signatures.

The undersigned are authorized to approve this agreement:

For The Apex Technology Group, Inc.

Name: Heather Mosca Date: 3/4/2024

Signature: 

For Brooklyn Public Schools

Name: Donald Bryant Date: 3/1/2024

Signature: Donald Bryant



Quote # 2

QUOTE #:	AAAQ2917
DATE:	Feb 5, 2024

JKS Systems LLC
 108 Sequin Drive
 Glastonbury, Ct 06033

Phone: 860.295-9966
 Fax: 860.436.9135

Prepared For:

Donald "Gabe" Bryant
 Town of Brooklyn
 4 Wolfs Den Rd
 Brooklyn, CT 06234

Prepared By:

Jim Farley
 Sales Manager
 jfarley@jks-systems.com
 860-295-9966 ext 201

Phone

Here is the quote you requested. Our SPIN is 143039699

Qty	Description	Manufacturer	Unit Price	Ext. Price
Switches				
2	Aruba 6300M 24-port SFP+ and 4-port SFP56 Switch - 24 Ports - Manageable - 3 Layer Supported - Modular - 85 W Power Consumption - Optical Fiber - 1U High - Rack-mountable - Lifetime Limited Warranty	Hewlett Packard Enterprise	\$14,904.79	\$29,809.58
2	HPE Aruba X371 12VDC 250W 100-240VAC Power Supply - 120 V AC, 230 V AC Input - 12 V DC Output - 250 W	Hewlett Packard Enterprise	\$390.78	\$781.56
20	Aruba 6200M 48G Class4 PoE 4SFP+ Switch - 48 Ports - Manageable - Gigabit Ethernet, 10 Gigabit Ethernet - 10/100/1000Base-T, 10GBase-X - 3 Layer Supported - Modular - 76 W Power Consumption - 1440 W PoE Budget - Optical Fiber, Twisted Pair - PoE Ports - Rack-mountable, Surface Mount, Cabinet Mount	Hewlett Packard Enterprise	\$7,885.12	\$157,702.40
20	HPE Aruba X372 54VDC 680W 100-240VAC Power Supply - 120 V AC, 230 V AC	Hewlett Packard Enterprise	\$658.47	\$13,169.40
SubTotal				\$201,462.94

Firewall Options				
1	Cisco Firepower 1150 Network Security/Firewall Appliance - 8 Port - 1000Base-T, 1000Base-X - Gigabit Ethernet - 384 MB/s Firewall Throughput - 800 VPN - 8 x RJ-45 - 4 Total Expansion Slots - 1U - Rack-mountable	Cisco Systems, Inc	\$6,577.01	\$6,577.01
1	Cisco Solution Support - Extended Service - Service - 8 x 5 x Next Business Day - Exchange - Parts	Cisco Systems, Inc	\$1,588.32	\$1,588.32
1	Cisco Threat Defense Threat, Malware and URL for L-FPR1150T-TMC= - Subscription License - 1 Appliance - 1 Year - Electronic	Cisco Systems, Inc	\$5,073.52	\$5,073.52
SubTotal				\$13,238.85

Please contact me if I can be of further assistance.

SubTotal	\$214,701.79
Tax	\$0.00
Shipping	\$0.00
TOTAL	\$214,701.79

Quote # 3



Prepared for:
Brooklyn Public Schools

Attn: Gabe Bryant
119 Gorman Road
Brooklyn, CT 6234-1805

E-Rate Year 27 Internal Connections Proposal 470# 240012648



February 12, 2024

Submitted by:
Paul Johnson
Director of Strategic Accounts
pjohnson@customonline.com
Phone: 401-775-1181

70 Suffolk Court
Hauppauge, NY 11788

6 Blackstone Valley Place, Suite 402
Lincoln, RI 02865

Phone: 800-598-8989

SPIN #: 143004965
FED ID #: 0011927530
ECC #: 0013489687

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www.customtech.com

4. Pricing

The tables that follow summarize the fees for the products and professional services detailed in this proposal:

Brooklyn Public Schools:	Total Fees: \$179,598.61
*Option 1 Switching and Security with 3 Year Licenses	
Eligible	\$172,037.06
Ineligible	\$7,561.55

Brooklyn Public Schools:	Total Fees: \$196,826.27
*Option 2 Switching and Security with 5 Year Licenses	
Eligible	\$184,223.69
Ineligible	\$12,602.58

****Detailed Bills of Materials follow in Section 5.***

****Product and Services will be provided in accordance with the rules set by the FCC's Seventh Report and Order FCC 19-117.***



Quote # 4

Pricing Proposal
Quotation #: 24482913
Created On: 2/9/2024
Valid Until: 7/1/2024

CT-Town of Brooklyn School District

Inside Account Executive - SLE

Gabe Bryant

119 GORMAN ROAD
BROOKLYN, CT 062341805
United States
Phone: (860) 774-9153
Fax:
Email: bryant@brooklynschools.org

Christopher Nealon

290 Davidson Ave.
Somerset, NJ 08873
Phone: 732-564-8507
Fax: 512-732-0232
Email: Christopher_Nealon@SHI.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 HPE Aruba 6300M - Switch - L3 - managed - 24 x 1 Gigabit / 10 Gigabit SFP+ + 4 x 1 Gigabit / 10 Gigabit / 25 Gigabit / 50 Gigabit SFP56 (uplink / stacking) - front and side to back - rack-mountable Hewlett Packard Enterprise - Part#: JL658A Contract Name: Open Market Contract #: Open Market	2	\$12,761.00	\$25,522.00
2 HPE Aruba X371 - Power supply - hot-plug / redundant - AC 100-240 V - 250 Watt - United States - for HPE Aruba 2930M 24G, 2930M 48G, 3810M, 3810M 16SFP+, 3810M 24SFP+, 3810M 48G Hewlett Packard Enterprise - Part#: JL085A#ABA Contract Name: Open Market Contract #: Open Market	2	\$388.00	\$776.00
3 HPE Aruba - 50GBase direct attach cable - SFP56 to SFP56 - 65 cm - for HPE Aruba 6300, 6405, 6405 48, 6405 96, 6410; CX 8360 Hewlett Packard Enterprise - Part#: R0M46A Contract Name: Open Market Contract #: Open Market	2	\$251.00	\$502.00
4 HPE Aruba 6200F 48G Class4 PoE 4SFP+ 370W Switch - Switch - Max. Stacking Distance 10 kms - L3 - managed - 48 x 10/100/1000 (PoE+) + 4 x 1 Gigabit / 10 Gigabit SFP+ (uplink) - front and side to back - rack-mountable - PoE+ (370 W) - BTO Hewlett Packard Enterprise - Part#: JL727B#ABA Contract Name: Open Market Contract #: Open Market	20	\$5,587.00	\$111,740.00
5 HPE Aruba Direct Attach Copper Cable - 10GBase direct attach cable - SFP+ to SFP+ - 1 m - for HPE Aruba 2540 48, 2930F 24, 2930M 24, 6200F 12, 6200M 24, 83XX; CX 10000, 6405 v2, 8360 Hewlett Packard Enterprise - Part#: J9281D Contract Name: Open Market Contract #: Open Market	18	\$89.00	\$1,602.00
6 HPE Aruba Direct Attach Copper Cable - 10GBase direct attach cable - SFP+ (M) to SFP+ (M) - 3 m - twinaxial - passive - for HPE Aruba 2540 48, 2930F 24, 2930M 24, 6200F 12, 6200M 24, 83XX; CX 10000, 6405 v2, 8360	2	\$116.00	\$232.00

Hewlett Packard Enterprise - Part#: J9283D
Contract Name: Open Market
Contract #: Open Market

7	HPE Aruba Central Foundation - subscription license (3 years) Hewlett Packard Enterprise - Part#: Q9Y74AAE Contract Name: Open Market Contract #: Open Market	20	\$532.00	\$10,640.00
8	HPE Aruba Central Foundation - Subscription license (3 years) - 1 switch (48 ports) - hosted - ESD - for HPE Aruba 3810M 16SFP+, 3810M 24G, 3810M 24SFP+, 3810M 40G, 3810M 48G, 6300F, 6300M Hewlett Packard Enterprise - Part#: Q9Y79AAE Contract Name: Open Market Contract #: Open Market	2	\$1,056.00	\$2,112.00
9	HPE Aruba Central Foundation - Subscription license (5 years) - 1 switch (24 ports) - hosted - ESD - for HPE Aruba 2930F 12, 2930F 48, 2930F 8G, 2930M 24, 2930M 40, 2930M 48, 6200F 24, 6200F 48 Hewlett Packard Enterprise - Part#: Q9Y75AAE Contract Name: Open Market Contract #: Open Market	20	\$839.00	\$16,780.00
10	HPE Aruba Central Foundation - Subscription license (5 years) - 1 switch (48 ports) - hosted - ESD - for HPE Aruba 3810M 16SFP+, 3810M 24G, 3810M 24SFP+, 3810M 40G, 3810M 48G, 6300F, 6300M Hewlett Packard Enterprise - Part#: Q9Y80AAE Contract Name: Open Market Contract #: Open Market	2	\$1,663.00	\$3,326.00
			Total	\$173,232.00

Additional Comments

Please Note: Hewlett Packard Enterprise has a zero returns policy on custom build machines. For these products, orders are non-cancellable and non-returnable from point of order.

SHI SPIN: #143012572

SHI-GS SPIN (For Texas customers ONLY): #143028315

For E-rate SPI orders, applicant shall be responsible for payment of any outstanding or ineligible costs if USAC rejects reimbursement claim in whole or in part.

Please note, if Emergency Connectivity Funds (ECF) will be used to pay for all or part of this quote, please let us know as we will need to ensure compliance with the funding program.

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are Open Market and resold in accordance with the terms and conditions at [SHI Online Customer Resale Terms and Conditions](#).

The Brooklyn Public Schools

119 Gorman Road
Brooklyn, CT 06234
Phone: (860) 774-9732
Fax: (860) 774-6938

Patricia L. Buell
Superintendent
buell@brooklynschools.org

March 20, 2024

Capital Funding Committee
PO Box 356
Brooklyn, CT 06234

RE: Capital Improvement Requests 2024-2025

Dear Capital Funding Committee Members,

Please find attached the 2024-2025 Brooklyn Public Schools Capital Improvement Requests along with supporting documentation. We look forward to sharing the reasons and quotes for these projects.

I would like to draw your attention to the current requests:

- Network Infrastructure
- BES Freezer/Cooler Replacement
- Controls Update
- Sidewalk Request of Additional Funds

I would also like you to be aware of the projected request for funding to apply for HVAC grant funding through DAS. This will require a commitment by the Town of Brooklyn to fund the project up front with approximately 70% reimbursement.

Respectfully submitted,

Patricia L. Buell
Superintendent

Attachments: Capital Improvement Request
 Capital Funding Applications

Town of Brooklyn
Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Public Schools

Capital Funding Request: **BES Kitchen Freezer/Cooler Unit Replacement**
Estimate \$18,000

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: P. Buell Date: February 2024

1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

Replacing the old existing Freezer and Cooler units for the Elementary School Kitchen.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

At this time there would require a lead time for getting the materials needed.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

Oversight of projects will be done by the Director of Facilities

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

There have been many costly breakdowns for both units. The refrigerant used is out of date, costly, and bad for the environment.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

This project has been considered for multiple years and needs to be completed due to liability of freezer breaking during the year.

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location; **NA**
- b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods? **NA**

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

The cost has not been supported yet. Waiting on the estimate.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

The method of payment would be a final payment when work is completed.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is

available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

TBD

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

The units would run more efficiently cutting costs, and would be better for the environment in the case of a breakdown.

Town of Brooklyn
Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Public Schools

Capital Funding Request: **Siemens Controls Upgrade**

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: P. Buell Date: February 2024

1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

The Preschool/Kindergarten wing needs to have out of date controls replaced and upgraded with Siemens, as well as bringing it into the front end of the HVAC control program.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

The process would be able to proceed immediately.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

This will fully control the heating and cooling in that section of the building, wasting less energy. It will also save time by eliminating the need to manually adjust valves and settings by getting the system online.

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location;
- b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

The cost of the proposal has been supported by a quote from the qualified Sieman's control company : Harry Grodsky & Co., Inc. We are currently under contract with them for HVAC Maintenance and Controls.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

This should be a one time cost. The benefit will be in the form of energy savings for both heating and cooling.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

TBD

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

As stated before, energy savings would be the greatest benefit, saving money for the district as time goes on. Students and staff would also benefit from this project because they would be comfortable at any time of year with the system working as it should.



Harry Grotsky & Co., Inc.
201 Hammer Mill Road
Rocky Hill, CT 06067

Date: February 21, 2024

Submitted to:

Brooklyn Public Schools
Early Childhood Development Area
Attn: Craig Barrette

Page 1 of 2

Scope of Work & Quotation: Brooklyn Schools Preschool and Kindergarten Wing

Provide application engineering, supervision, coordination, controls, control system installation, control wiring, programming, operational checkout of controls and 1-year warranty for the upgrade of 13 legacy VAV box controls and connect to the Siemens EMS as follows:

- Upgrade 13) legacy non supported problematic VAV box Trend controls with Siemens DXR controls.
- Enter the current VAV box min & max CFMs.
- Pull new controls into the Brooklyn Schools Siemens user interface including point assignments and graphics.

Not included in the scope

- Tax on labor.
- Any cutting, patching or painting of walls.
- Replacement of mechanical equipment
- Draining, filling, purging, or venting of the hydronic system
- Power wiring
- Air balancing
- Any work associated with the VAV AHU that serves these 13 VAV boxes.



PRICING:

Amount: \$36,400 if approved by May 1st, 2024, **Initial: _____**

Amount: \$38,250 if approved after May 1st, 2024 **Initial: _____**

Date: February 21, 2024. Quotation is valid for 30 days

Submitted by Joe Conti

Energy Solutions/Controls Operations Manager
Cell: 413.426.5888
jconti@grodsky.com
Harry Grodsky & Co., Inc.
Mechanical Contractors, Engineers & Service Providers Since 1918
grodsky.com | [LinkedIn](#)

THIS PROPOSAL IS HEREBY ACCEPTED:

(Purchaser sign)

Harry Grodsky & Co., Inc.

By: (Print name) _____

Title _____

For Grodsky _____

Joe Conti

Date _____

Energy Solutions / Controls Operations Manager

Purchase Order # _____

By accepting this Proposal, Brooklyn Public Schools (Customer) agrees to pay Grodsky per AIA documents submitted. Payment terms are net 30 days. Initial invoice will be generated at the date / time of contract execution. If Contractor fails to pay in a reasonable timeframe, Grodsky retains the right to charge interest at a rate of 12% annually. If legal action is necessary to collect quoted amount, Contractor agrees to pay any legal fees incurred by Grodsky.

*Please sign and return to Grodsky via scan & email. A fully executed copy shall be returned to purchaser.

CONFIDENTIALITY NOTICE: This quotation and the information contained herein and attachments hereto are legally privileged and confidential information intended only for the use of the individual or entity named above. If the reader of this is not the intended recipient, you are hereby notified that any forwarding, dissemination, distribution or copying of this quotation and/or its attachments, or the taking of any action in reliance on the contents thereof is strictly prohibited. If you have received this in error, please immediately notify the sender and destroy any tangible manifestation thereof. Thank you.

Town of Brooklyn
Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Public Schools

Capital Funding Request: **Sidewalk Installment for BES and BMS**
Estimate to complete the work: \$15,000

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: P. Buell Date: February 2024

1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

The sidewalks would ensure the safe exit from vehicles for dropoff behind the Elementary School as well as the back of the Middle School. They would speed up the dropoff as well as time it takes to enter into the buildings.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

At this time there would need to be a bidding period.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

There has been a need for a safe and efficient way to get students out of their vehicles and into the school buildings. The current process is lengthy.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

- a) will be in a strategic or quality location;
- b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

At this point one quote has been given.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

The method of payment would be Capital Funding.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

This funding would include the money that was allotted from the last fiscal year.

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

This project would enable parents to have more peace of mind that their children would be able to exit their vehicles directly onto a safe sidewalk that would enable them to enter the buildings in a timely manner.