

Brooklyn Public Schools
Capital Improvement Requests
Requests for 2021-2022

1 Technology Hardware and Software Requests								
<u>Location</u>	<u>Hardware</u>	<u>Software</u>	<u>ESSER I</u>	<u>ESSER/ARPA</u>	<u>Donation</u>	<u>Total</u>		
BES	\$70,775	\$33,383	-\$12,890	-\$6,500		\$97,658		
BMS	\$104,550	\$40,833	-\$4,100	-\$6,943		\$138,440		
Special Education	\$0	\$13,181				\$13,181		
District	\$0	\$6,500				\$6,500		
Total	\$175,325	\$93,897	-\$16,990	-\$13,443	-\$10,000	\$228,789		
Total								
Hardware: Chromebooks, warranty, cases, carts, Smartboards, PC workstation, Detail:								
Software: student management software, firewall software, Apple management software, SNAP (health software), School messenger, 504/IEP/AppliTrack/AESOP software, Follett/Destiny book management, Grolier, CEN Filtering, Go Guardian, Eureka, Zoom								
2	Airconditioning						\$1,500,000	
3	Replacement Boilers: 2 at BES, 2 at BMS						\$300,000	
	Boilers have been projected since 2017 and has reached a critical stage for replacement							
4	Upgrade truck with plow/sander						\$24,130	
5	BMS Fitness Park							
	Add fitness components and walking track (P gravel) on BMS field						\$100,000	
						Subtotal of requests	\$2,308,698	

Future Project Requests Anticipated

3	Software annual costs				annual estimate	\$83,000	
4	Purchase of Chromebooks/iPads for 1:1 learning environment for one grade level				annual estimate	\$20,000	
	Each year annual cost approximately \$20,000 depending on market value and enrollment (\$220X80)						
5	Hardware replacement cycle					\$35,000	
6	Increased accessibility at BES: access to cafe other than elevator, playground accessibility						TBD
7	Video Surveillance Upgrade per Apex recommendations						\$80,000
8	Door Access Control Update per Apex recommendations						\$30,000
9	Infrastructure to support video and access control servers with storage per Apex recommendations						\$44,000
10	Asbestos Remediation BES areas C & D						\$316,015
11	BES Freezer Compressor Replacement						TBD
	Request within the next 1-2 years (2021-2023)						
12	Underground Oil Tank Removal						TBD
	This may be needed within the next 8-10 years (2026-2028)						
	BMS: 6,000 gallon tank beside the garage, closer to the the walkway to the rear entrance. Installed around 1995 good for 30 years						
	BES: 6,000 gallon tank near AC unit on the corner of the PK building. Installed when PK was built 2010, good for 30 years						
	BES: ABOVE ground tank outside of the gymnasium. Mr. Ellis completes our yearly tank checks						
13	Trailer to move tractor or other equipment						\$2,000

Respectfully Submitted by: **Patricia L. Buell, Superintendent**

Revised 3/2021

