Brooklyn Board of Education Meeting Agenda Virtual & Central Office Community Room

March 23, 2022 7:00PM

Please click the link **HERE** to join the webinar:

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Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

To support public participation the documents will be posted on the <u>Town of Brooklyn Website</u> as well as the <u>Brooklyn Public Schools Website</u>. You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Approval of Minutes
 - a. February 23, 2022
- 4. Correspondence and Communication
 - a. BOE Recognition
 - b. Thank you Big Y
 - c. Thank you Beagary Charitable Trust
 - d. Thank you TiCoat
- 5. Administrative Reports
 - a. Brooklyn Enrollment
 - b. FY22 Financial Reports
 - c. February Data Dashboard
 - d. Brooklyn's Best
- 6. Board of Education Committee Reports
- 7. Board Representatives to other Committees
- 8. Old Business
 - a. Solar Panel Project Update
 - b. Operations & Maintenance CTEC Solar, LLC

- 9. New Business
 - a. Annual Healthy Food Certification Statement for School Year 2022-2023b. Killingly High School Calendar 2022-2023 Update
- 10. Public Comment
- 11. Adjournment

The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Justin Phaiah, Secretary Isaias Sostre Melissa Perkins-Banas, Vice-Chair Kayla Burgess Rick Ives

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting in the Brooklyn Middle School Auditorium and virtually on February 23, 2022 via Zoom. In attendance were Mrs. Lyons, Mrs. Perkins-Banas, Mr. Phaiah, Mrs. Burgess, Mr. Sostre, and Mr. Ives. Mrs. Buell, Superintendent, was also present.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website. You are encouraged to send questions or comments to buell@brooklynschools.org prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons stated that all Board members were present. Quorum established. Mrs. Lyons called the meeting to order at 7:02 p.m.

2. Public Comment

None

- 3. Approval of Minutes
 - a. January 26, 2022 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for January 26, 2022. (Perkins-Banas/Burgess)
No Discussion **Vote Count:** 6, 0
Unanimous vote to approve

- 4. Correspondence and Communication
 - a. Killingly Agriculture Education Program by Sydney Rosen

Mrs. Buell stated that there is a guest speaker via Zoom, Sydney Rosen. Ms. Rosen, a former student of Killing High School, shared her experience in the Killingly Agriculture Education Program with the Board and the Brooklyn community. She stated that she was in the Killingly Agriculture Program for all four years while she was a student at Killingly High School. Freshman year consists of rotating through all of the majors learning about Animal Science, Plant Science, Environmental Science Agriculture, Mechanics and Small Animal Science. Ms. Rosen chose Mechanics and was in Mechanics classes for the remaining three years of high school. She learned about welding, plumbing, electrical, wood working, and driving tractors. She stated that students would do a lot of the maintenance and work on the school farm, which consisted of planting the school farm every year. In her senior year, they had a project building chicken coops where students were given a budget to pick out and purchase materials at Lowes. Ms. Rosen stated when a student is in the agriculture program, you are automatically part of the National FFA Organization which is a youth program that focuses on leadership and agricultural education. She stated that FFA has over 700,000 members nationwide and the Killingly Chapter has approximately 140 students. Ms. Rosen stated that she was a member of an Officer Team, which helped her develop her leadership and speaking skills. She stated she attended conferences with students from other Chapters across Connecticut. Students participated in the Livestock Evaluation CCE, which is a Career Development Event and if you win the state competition, you have the opportunity to compete nationally.

Mrs. Buell asked Ms. Rosen what her favorite experience was of her four years of being in the program. Ms. Rosen stated if she can only choose one, it would be the FFA week activities, which is done nationally. She stated that the Killingly Chapter does activities in each of the classes and grades, and Chapter wide, which every year is the Pancake Breakfast. In the classes, some activities consist of team building and leadership activities or doing something fun. An example of working as a team was being blindfolded and another person directing the blindfolded person on how to make a peanut butter sandwich. Ms. Rosen stated it was really fun and messy!

Mrs. Buell asked Ms. Rosen what would you say to an 8th grade student or 7th grade student thinking about going into the Ag program? What would be the best advice you would give them to learn more about the program? Ms. Rosen stated she would tell the students to shadow and get a feeling for what the classes are like. It is not just for farmers. She went into Mechanics and now is studying Marine Biology at Roger Williams University. She stated that she would also tell them that it is a lot of fun and both the students and teachers are amazing. She loved all the teachers.

Mr. Tanner wanted to add that Killingly has a great program. He stated that twenty percent of the students are in the Ag program and are part of the

curriculum. He stated that they learn skills that they will use for the rest of their lives.

Mrs. Rosen stated that Sydney was conflicted when choosing her major due to knowing she wanted to study Marine Biology, but the Environmental Science and Aquaculture did not focus on Marine Biology. Mrs. Rosen had suggested Mechanics to her due to learning so many different things that she would be able to bring with her to Marine Biology and have those skills for the rest of her life.

Ms. Rosen added that she was a class officer, was in the school band, and played sports. She stated that the Ag Program does take a lot of your time, but the music department and coaches are willing to work with Ag students. It is not that you cannot be doing other things.

Mrs Buell thanked Ms. Rosen for joining the Board meeting by Zoom from college. She stated it is wonderful to hear from a student that has been through the program and that she coached her sisters going through the program as well. Mrs. Buell stated that it is a valuable program that is available to Brooklyn students.

b. Killingly Agriculture Education Program - Appointment of Tiffany Rosen

Mrs. Buell stated she received a letter from the Killingly Agricultural Education Program requesting the Brooklyn Board of Education to appoint Tiffany Rosen as a representative from the town of Brooklyn to the Killingly Regional Agricultural Education Center's Consulting Committee for a three-year term. Mrs. Buell stated that Mrs. Rosen is a proud mom of Sydney and two other daughters, and an employee of the Brooklyn Schools, a valued member of the Brooklyn town and the community. She recommended that the Board appoint Tiffany Rosen as a representative from the town of Brooklyn to the Killingly Regional Agricultural Education Center's Consulting Committee for a three-year term.

Mr. Phaiah made a motion to appoint Tiffany Rosen as a representative from Brooklyn to the Killingly Regional Agricultural Education Center's Consulting Committee for a three-year term.

(Phaiah/Ives) No Discussion **Vote Count:** 6, 0

Unanimous vote to approve

Mr. Ives asked why there are two members. Mrs. Rosen stated that there are two members from every town.

c. Thank you - Danielson Lions Club

Mrs. Buell stated she sent a thank you letter to Danielson Lions Club for their generous donation of three-thousand dollars (\$3,000) to be used for the

Community Fitness Course. Mrs. Buell provided an update on the Fitness Course, the first few stations are being ordered and construction will begin in the spring.

d. Retirement - Cynthia McCallum

Mrs. Buell stated she received a letter of retirement from Cynthia McCallum, Secretary at the Brooklyn Elementary School. Mrs. McCallum will be retiring on June 30, 2022 after twenty-two years. Mrs. Buell thanks her for many years of service and wishes her well.

e. Retirement - Lori-Ann Gibb

Mrs. Buell stated that she received a letter of retirement from Lori-Ann Gibb, Speech and Language Pathologist. Mrs. Gibb has worked in the Brooklyn Public Schools for over 27 years and will be retiring at the end of this school year. Mrs. Buell thanks her for many years of service and wishes her well.

f. Letter from Representative Patrick S. Boyd

Mrs. Buell stated that she received a letter from Representative Patrick S. Boyd stating that the Connecticut General Assembly will be entering into the "short" Session and runs for approximately twelve weeks concluding in May. She stated that he would be available to answer any questions the Board of Education may have and included his email and phone number if he needs to be reached. Mrs. Buell stated that if the Board would like to have a discussion as a full Board, it can be added to an agenda.

5. Administrative Reports

a. Brooklyn Enrollment

Mrs. Buell discussed the January enrollment report. She stated that there were no major changes in enrollment. The total enrollment changed by 1.

b. FY22 Financial Reports

Mrs. Buell shared the expenditure report. She continues to work with the Director of Finance to monitor the budget. The budget is tight and there is a spending freeze. They are watching and monitoring it carefully.

c. January Data Dashboard

Mrs. Buell discussed the Data Dashboard for January with the Board. They have gone through the SRBI models and looking at the tiered interventions She stated there has been some changes in intervention. There has been some growth in intervention as well as students that need some changes in intervention. The

pacing guide is being monitored and adjustments are being made. Instructional Coaches and Interventionists are supporting the teachers.

Mrs. Lyons asked about attendance, if students needed to stay home for being quarantined would it affect the attendance number, not all absence? Mrs. Buell stated it includes quarantined students, all students that have not gone to school. She stated it is the same for staff attendance, excluding staff on FMLA.

Brooklyn Elementary School Data for the month of January:

- Assessment completed on time: 100%
- At or above expectations: NA
- % of students in intervention Tier II: 62; 11.48%
- % of students in intervention Tier III: 80; 14.81%
- Observations reviewed: 6
- Instructional pacing on track: 88.33%
- Learning objectives: 100.00%

Brooklyn Middle School Data for the month of January:

- Assessment completed on time: 100.00%
- At or above expectations: Math 29%; ELA 55%
- % of students in intervention Tier II: 125; 36%
- Student intervention Tier III: 49: 14.12%
- observations reviewed: 6
- Instructional pacing on track: 83.30%
- Learning objectives: 80.00%

District Attendance for the month of January:

- BES student attendance: 541; 86.22%
- BES staff attendance: 88; full day 89.47%; partial day 94.26%
- BMS student attendance: 349 88.50%
- BMS staff attendance: 64; full day 93.67%; partial day 95.97%

d. Brooklyn's Best

BES

- This week we are holding our SRBI data team meetings. Teachers are grouping children based on individual needs and working together to ensure that all students are being provided support to ensure success. This is due to a lot of the behind the scenes work of the SRBI Committee.
- Our Kindergarten students received their superhero capes as a celebration of being Super Readers. They completed their reading unit in which they gained various reading powers such as pointer powers to help them read.
 We all joined in the fun by cheering on our newest readers during their Super Reader parade around the school.

- Some of our 4th Grade students became mentors to their 3rd Grade peers in writing. These students came to Ms. Duquette's classroom to confer during writing time.
- BMS and BES office staff have been participating in weekly Zoom meetings to ensure a smooth transition into next year's management system.

BMS

• Good Cookie January 2022:

Grade 5: King/DS: Lexi Young

Carson/Nault: Isabella Noel

Grade 6: Brynn Choruzek

Grade 7: Cora Hefner, Edward Purcell

Grade 8: Kiley Eiott, Camden Mercer

- Successful Reading Challenge:
 - o 6th Grade won with over 250 books read
 - As a school over 800 books were read
 - Whole School Read Underway The Insignificant Events in the Life of a Cactus
- Winter Benchmark Data celebration:
 - o In all grade levels, there was at least a 7% increase in the projected proficiency on the SBAC in math with the highest jump in 7th with a 12% growth. Additionally, the student growth percentile was strong in all grade levels, again with 7th grade having 81% of students growing at the expected rate based on our bar of 35 SGP.

6. Board of Education Committee Reports

None to Report

7. Board Representatives to Other Committees

Dr. Perkins-Banas stated that the Brooklyn Parks and Recreation will be having Pickleball. She also stated that there will be an Easter event on April 9, 2022, which will be a drive-through again this year. Also, summer camp registration starts a week earlier and will end a week earlier.

Mrs. Lyons stated that she has assignments for the new Board members and will hand them out at the end of the Board meeting.

8. Old Business

a. Discussion Regarding Masks

Mrs. Buell stated that there have been changes from the Governor's office. She sent out surveys to staff and parents. She stated as of February 28, 2022, masks

will no longer be required. Districts can allow families to make a choice. She stated that what should be considered when making decisions are positivity rates, vaccination rates, and the comfort level of allowing families to make the choice of removing masks. Mrs. Buell stated that she continues to consult with the medical advisors, local Department of Health, State Department of Health and the State Department of Education. The results of the survey she sent out: 75% believe they are ready to take masks off, and school staff are about 50% ready to remove masks. In consultation with others, she believes it is time to allow families to make the choice. She did meet with members of the Brooklyn's Continuity of Services Plan, which consists of administrators, staff, school nurses, community members, and parents. Every district needed to come up with a Continuity of Services Plan, which is posted on the Brooklyn Schools' website at www.brooklynschools.org. Mrs. Buell proposed the following:
In summary, as of February 28, 2022 Brooklyn Schools will follow these guidelines:

- 1. Students and staff should stay home if they feel sick.
- 2. Face coverings are encouraged and permitted by anyone who wishes to wear one but is not required. Staff are not expected to enforce mask wearing.
- 3. Face coverings are required under federal guidelines on buses at least until March 15, 2022. Face masks will be offered to students as they board the bus but drivers will not be able to safely enforce this and drive.
- 4. Social distancing should still be considered a mitigation strategy and individuals should consider their risk when determining distance from others.
- 5. Students and staff will use additional distancing when eating in school.
- 6. Students and staff are required to follow good hand hygiene by washing or disinfecting hands frequently.
- 7. Anyone with symptoms will contact the school nurse and may be asked to wear a mask if they display active symptoms when being assessed by the nurse. They will be sent home if they have COVID symptoms as determined by the school nurse.
- 8. Daily notifications will be made about COVID cases until March 15, 2022 and if cases continue to decline, we will limit communication to outbreaks if necessary.
- 9. Students who wear masks all day long may request or be offered a mask break.
- 10. If COVID positive, individuals must quarantine 5 days, may return once fever free 24 hours, symptoms are substantially better, and must wear a mask through day 10.

Mrs. Lyons stated that we do not need to make a vote on this due to the Board allowing Mrs. Buell to make these decisions.

Mr. Ives stated it is premature to be doing this. Brooklyn continues to be one of the highest positivity rates and the vaccination rate is very low, especially between ages 5 to 12 year olds. His family, as well as many other families, has an immunocompromised family member and he is worried about unvaccinated exposure. He stated that masks do help and help with preventing transmission. He would like to wait a little longer until windows and doors can be opened easier, possibly one more month. He is not sure if this is doing the right thing, not much has really changed in Brooklyn to change the policy.

Mrs. Lyons stated her concern is the acceptance of students, parents and disruption in education due to something being offered and then taken back. She stated it was easier when it was a State mandate. They had proper canvasing through surveys and the majority of the people are ready to give them up. Mrs. Lyons stated that she does not know what kind of atmosphere schools would have if they extend the wearing of masks.

Mr. Ives stated he is not worried about opinion compared to safety.

Dr. Perkins-Banas agrees that the vaccination rate is low and the positivity rate is high. She also stated that being elected officials, we need to listen to the survey results.

Mrs. Lyons stated that at the CABE Zoom meeting, it was stated that schools do not have to start on February 28, 2022.

Mr. Sostre stated that we are approaching two years after being told it would be two weeks to flatten the curve. The people have spoken and we need to defend their decision. He believes everyone should have a choice for any measures whether it be for masks or vaccinations. He stated that people are going to get sick and if you are sick, then you stay home.

Mrs. Buell stated if we move to this choice/stage of mask wearing we will be watching the numbers and we can move back to a mask mandate if needed as well as the Governor being able to reissue an executive order through the end of June. Mrs. Buell stated that families need to continue to report positive test results. She stated that any positive cases are being reported daily, communication is going home if they are impacted by the positive case. She would like to continue communicating the positive cases for the first three weeks after allowing the mask choice to let people know if cases are increasing or decreasing.

Mr. Sostre asked if the kids had been tested daily or what the testing protocols are for kids? Mrs. Buell stated whatever the parents choose to test. She stated that we do not have testing here at the school. It is available and can be offered with parental permission to allow testing to occur on a weekly basis. The State has offered an option to come in and set-up a testing site at the school. Mrs. Buell stated that the committee discussed this and felt it was not necessary, but she can survey parents if they would be interested in having students tested. There would be no cost for testing. The Governor spoke about sending out another batch of test kits, giving tests to staff and students before taking the masks off. Mrs. Buell

stated that Brooklyn is scheduled to receive more test kits on Friday, but with the impending snowstorm it may not happen. There may not be enough tests to test all staff and students.

Mrs. Buell hears the concerns on both sides. She is moving to the choice of wearing masks to help decrease educational disruption that masking will create. She knows there is a level of risk to removing masks. She stated that the schools have followed the CDC, the State Department of Health and the State Department of Education guidelines and they are saying it is time to remove the masks.

Mr. Ives made a motion to extend the mask wearing for all staff and students through the end of March.

Motion not seconded

Motion fails

Mrs. Burgess stated that unfortunately not everyone can get the vaccine, not all age groups can. She stated she has children in Brooklyn, that are not of age to receive the vaccine, and has watched them be in remote learning and wearing the masks, it is frustrating. She has reservations about removing the masks, but she believes it is the right move.

b. Board Policies - 2nd Reading

i. 6172.1: Gifted and Talented Students Program

Mrs. Buell stated that this is a second read for the Gifted and talented Students Program and will be tabled until the next meeting

9 New Business

a. COVID Updates

Discussed in Old Business

Dr. Perkins-Banas made a motion to add an agenda item 9b for location change for future meetings.

(Perkins-Banas/Burgess)

No Discussion

Vote Count: 6, 0

Unanimous vote to approve

b. Location Change for Future Meetings

Mrs. Lyons stated that the Board would like to move future meetings back to the old location at Central Office.

Dr. Perkins-Banas made a motion for the Brooklyn Board of Education meetings to be moved back to the former location and will inform the Town Clerk of such move for subsequent meetings.

(Perkins-Banas/Phaiah)

No Discussion **Vote Count:** 6, 0

Unanimous vote to approve

10. Public Comment

Ashley Boucher has a son who is in 2nd Grade. She wanted to thank the Brooklyn Board of education and Mrs. Buell for giving the parents the choice of removing the masks or not. She has observed students outside for mask breaks sitting close together, playing duck duck goose, playing on the playground together, and hugging each other. Kids thrive on social emotional development. She thanked the Board for allowing the choice of removing masks and stated that it is time for kids to get back to normal. She thanked Mrs. Buell for having the best interest of the children in mind.

11. Adjournment

Motion to adjourn at 8:10 p.m. (Phaiah/Perkins-Banas) No Discussion **Vote Count:** 6, 0 Unanimous vote to approve

Respectfully Submitted,

Donna L. DiBenedetto

Donna L. DiBenedetto Board Clerk

Justin Phaiah, Board of Education Secretary	Date

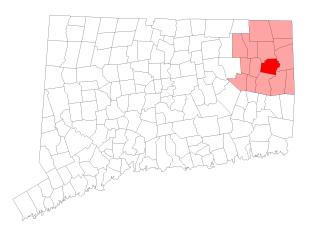


The month of March is Connecticut Board of Education Member Appreciation Month

Therefore, I would like to take a moment to say thank you to the Brooklyn Board of Education for their leadership and support to our community.

We are very fortunate to have such a dedicated Board leading our school community who have spent countless hours of work to help improve our district. I would like to express my gratitude for their leadership, their commitment to our students and families, and their continued support to improve the educational system for our students.

Should you happen to be out and about and see one of our esteemed members, please join me in thanking them (Mae, Kayla, Melissa, Justin, Rick, and Isaias) for their dedication and service to our school community.



119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9153

Superintendent buell@brooklynschools.org

Patricia L. Buell

Fax: (860) 774-6938

March 1, 2022

Big Y World Class Market % Mr. Greg Motta 70 Wauregan Road Danielson, CT 06239

To Mr. Motta,

On behalf of the Brooklyn Board of Education and the Brooklyn Public Schools I would like to thank you and Big Y for the generous one-hundred dollar (\$100) gift card donation to feed the volunteer veterans that were working in our schools to apply the TiCoat application.

We are grateful to our local businesses for their continued support and generosity.

Your donation will be recognized at the Board of Education meeting on March 23, 2022 at 7:00pm. Again, we thank you Mr. Motta for thinking of us and Big Y for supporting the Brooklyn Public Schools!

Sincerely,

Patricia L. Buell

PB/tm

cc: Justin Phaiah, Board of Education Secretary

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent <u>buell@brooklynschools.org</u>

March 7, 2022

Beagary Charitable Trust Patricia Morgan, Trustee 49 Westview Drive Brooklyn, CT 06234

Dear Patricia A. Morgan and Board of Trustees,

On behalf of the Brooklyn Public Schools I would like to thank the Beagary Charitable Trust for your continued support of the Brooklyn Public Schools. Your kindness is overwhelming and there are so many who will appreciate and benefit from these donations made to the Brooklyn Public Schools.

There are no works to express our gratitude for your approval of the 2-year grant of \$10,000 to improve our Music Programs here at Brooklyn Public Schools. "Music can change the world" and your donation gives us the opportunity to improve our program and be successful to our Brooklyn students.

We appreciate your continued support of the Brooklyn Public Schools! This donation will be announced at the March 23, 2022 Board of Education meeting. The Beagary Charitable Trust continues to impact students in our community and we truly can not express our appreciation enough.

Sincerely,

CC:

Hatricia A. Buell
Patricia L. Buell

Justin Phaiah, Brooklyn Board of Education Secretary

119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732

Fax: (860) 774-6938

Patricia L. Buell Superintendent buell@brooklynschools.org

March 5, 2022

TiCoat
% Todd Hodrinsky, CEO
% Ken Koos, Operations Manager
449 Boston Post Road
North Windham, CT 06256

Dear Todd and Ken,

Please accept this letter of appreciation for all that TiCoat has done for the Brooklyn Public Schools (BPS). Using the calculator we have developed using 200,000 square feet of coated surfaces the quote would have been \$117,645.00. Doing some quick math, \$117,645.00 minus the \$40,000.00 = \$77,645.00 donated to BPS. That is a huge savings which was realized largely by the donated labor of the veterans and other volunteers, which would be difficult to reproduce elsewhere.

In addition to your donation which made the application of TiCoat more economical for BPS, we will continue to save by eliminating the use of harsh cleaning supplies with the benefit of being environmentally friendly. Your donation will be recognized during the March 23, 2022 Board of Education meeting.

Thank you for your support and generosity of the Brooklyn Public Schools.

Respectfully,

Patricia L. Buell

Superintendent of Schools

PB/tm

cc: Justin Phaiah, Brooklyn Board of Education

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В	Brooklyn	Public So	chools Eni	rollment 2	2021-202	2	03/10/2022			
BES Grade										
Level, Sections	Pre-K	K	First	Second	Third	Fourth	Total			
PK AM Class 1	15	16	19	17	18	16	101			
PK PM Class 1	17	15	18	18	19	20	107			
PK AM Class 2	16	13	19	19	19	18	104			
PK PM Class 2	17	16	19	18	19	18	107			
PK AM Class 3	14	16	20	18	19	17	104			
PK PM Class 3	17									
Total in person	96	76	95	90	94	89	540			
Homeschooled	0	4	4	3	3	6	20			
BMS Grade										
Level, Sections	Fifth	Sixth	Seventh	Eighth			Total			
·	19	18	21	19			77			
	20	19	18	21			78			
	19	20	21	20			80			
	18	20	19	16			73			
		20	 '' 	19		 	39			
		20	+ +	- '			"			
Total in person	76	97	79	95		-	347			
Homeschooled	0	2	2	1			5			
High School Stud	Ninth	Tenth	Eleventh	Twelfth			Total			
Woodstock										
Academy Killingly High	42	51	57	39.5		-	189.5			
School	13	26	35	26			100			
Killingly Ag Science	1	3	0	2			6			
Plainfield High School	0	1	0	1			2			
Parish Hill High School	0	0	0	1			1			
Putnam High	0	1	0	0			1			
School Griswold High										
School Norwich Free	0	0	0	1			1			
Academy Ellis Technical	2	2	6	1			11			
High School	15	13	18	15			61			
Quinebaug Middle College	0	1	1	3			5			
Act	0	0	0	0			0			
**LEARN Magnet School	0	0	0	0			0			
Total by Grade	73	98	117	89.5			377.5			
OUT OF DISTRICT							18			
FOTAL BROOKLY				-		F.	1282.5	Δ		
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319	1320
2018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338	1339
2019-20	1342	1343	1344	1345	1348	1342	COVID last day 3	13/2020		
2020-2021 (COVID, In/Opt	4000	40.00	4040	4040	40.5	4007	4000	40.4	4054	1051
Out) Homeschooled	1260	1242	1243	1246	1245	1227	1230	1244	1251	1251
20-21	25	35	47	25	50	61	61	53	53	53
21-22	19	22								
	September	October	November	December	January	February	March	April	May	June
2021-22	1258.5	1270.5	1275.5	1282.5	1281.5	1280.5	1282.5			
	Sept	June								
2017-18	1314	1320								
2018-19	1332	1339								
2019-20	1342	1342								
2020-2021*	1260	1251								
2021-22	1274									

Brooklyn Board of Education

*Budget Expense Summa	ary by Object			From Date:	3/1/2022	To Date:	3/31/2022	
Fiscal Year: 2021-2022	Subtotal by Collapse Mask	☐ Include pre enc	umbrance 🔲 Print	accounts with ze	ero balance 🗸 F	ilter Encumbrance	Detail by Date F	Range
	Exclude Inactive Accounts with		_		_		•	J
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ce % Bud
1010.00000.0000.000.51100	Salaries Administration	\$811,019.00	\$66,086.72	\$606,995.13	\$204,023.87	\$231,535.54	(\$27,511.67)	-3.39%
1010.00000.0000.000.51103	Salaries- Substitute Teachers	\$90,000.00	\$15,457.58	\$74,267.30	\$15,732.70	\$27,415.63	(\$11,682.93)	-12.98%
1010.00000.0000.000.51104	Salaries-Substitute Instructio	\$21,000.00	\$3,661.41	\$26,653.44	(\$5,653.44)	\$0.00	(\$5,653.44)	-26.92%
1010.00000.0000.000.51110	Salaries-Support Staff	\$988,508.00	\$73,908.02	\$672,813.52	\$315,694.48	\$330,657.18	(\$14,962.70)	-1.51%
1010.00000.0000.000.51111	Salaries-Teachers	\$5,414,664.00	\$425,179.39	\$3,489,997.19	\$1,924,666.81	\$2,023,212.40	(\$98,545.59)	-1.82%
1010.00000.0000.000.51112	Salaries-Instructional Aides	\$962,227.00	\$103,971.32	\$730,719.82	\$231,507.18	\$346,368.80	(\$114,861.62)	-11.94%
1010.00000.0000.000.51119	ESY Teacher	\$11,292.00	\$0.00	\$9,447.35	\$1,844.65	\$0.00	\$1,844.65	16.34%
1010.00000.0000.000.51129	ESY Paraprofessional	\$16,474.00	(\$4,756.14)	\$25,267.38	(\$8,793.38)	\$0.00	(\$8,793.38)	-53.38%
1010.00000.0000.000.51130	Salaries-Custodial O/T	\$8,500.00	\$2,103.24	\$10,428.25	(\$1,928.25)	\$0.00	(\$1,928.25)	-22.69%
1010.00000.0000.000.51131	Salaries Cafe Overtime	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1010.00000.0000.000.51151	Additional Compensation-Teache	\$51,253.00	\$0.00	\$19,298.00	\$31,955.00	\$7,888.25	\$24,066.75	46.96%
1010.00000.0000.000.51152	IT Summer Salaries	\$5,000.00	\$0.00	\$2,253.75	\$2,746.25	\$0.00	\$2,746.25	54.93%
1010.00000.0000.000.52110	Cigna health employer	\$1,619,305.00	\$136,250.30	\$1,455,754.82	\$163,550.18	\$388,627.32	(\$225,077.14)	-13.90%
1010.00000.0000.000.52115	cigna dental employer	\$83,306.00	\$7,274.66	\$60,407.57	\$22,898.43	\$20,837.04	\$2,061.39	2.47%
1010.00000.0000.000.52120	HSA	\$185,000.00	\$0.00	\$187,708.32	(\$2,708.32)	\$0.00	(\$2,708.32)	-1.46%
1010.00000.0000.000.52200	Fica/Medicare Employer portion	\$220,000.00	\$22,042.87	\$182,510.75	\$37,489.25	\$82,507.80	(\$45,018.55)	-20.46%
1010.00000.0000.000.52300	Pension/Retirement Expenses	\$241,153.00	\$0.00	\$241,153.00	\$0.00	\$0.00	\$0.00	0.00%
1010.00000.0000.000.52510	Tuition Reimbursement	\$15,000.00	\$0.00	\$13,864.00	\$1,136.00	\$0.00	\$1,136.00	7.57%
1010.00000.0000.000.52600	Unemployment	\$35,000.00	\$0.00	\$920.05	\$34,079.95	\$4,079.95	\$30,000.00	85.71%
1010.00000.0000.000.52700	Workers Compensation	\$81,850.00	\$0.00	\$61,376.61	\$20,473.39	\$20,462.79	\$10.60	0.01%
1010.00000.0000.000.52800	Life Insurance	\$18,731.00	\$1,345.82	\$16,089.69	\$2,641.31	\$6,598.10	(\$3,956.79)	-21.12%
1010.00000.0000.000.53020	Legal Services	\$40,000.00	\$0.00	\$37,919.20	\$2,080.80	\$1,328.00	\$752.80	1.88%
1010.00000.0000.000.53040	Nursing Services	\$8,925.00	\$0.00	\$0.00	\$8,925.00	\$0.00	\$8,925.00	100.00%
1010.00000.0000.000.53200	Professional Educational Servi	\$187,278.00	\$586.08	\$113,523.20	\$73,754.80	\$37,458.00	\$36,296.80	19.38%
1010.00000.0000.000.53230	Pupil Services	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.00000.0000.000.53400	Other Professional Services	\$36,700.00	\$1,317.80	\$20,859.60	\$15,840.40	\$2,425.00	\$13,415.40	36.55%
1010.00000.0000.000.53410	Audit	\$20,000.00	\$3,375.00	\$10,675.00	\$9,325.00	\$0.00	\$9,325.00	46.63%
1010.00000.0000.000.53500	Technical Services	\$41,186.00	\$963.00	\$31,142.52	\$10,043.48	\$3,852.00	\$6,191.48	15.03%
1010.00000.0000.000.53520	Other Technical Services	\$18,400.00	\$0.00	\$9,700.00	\$8,700.00	\$0.00	\$8,700.00	47.28%
1010.00000.0000.000.53540	Sports Officials	\$5,000.00	\$0.00	\$4,450.10	\$549.90	\$224.36	\$325.54	6.51%
1010.00000.0000.000.54101	Refuse Removal	\$10,500.00	\$760.00	\$7,635.00	\$2,865.00	\$2,120.00	\$745.00	7.10%
1010.00000.0000.000.54300	Equipment Repairs	\$21,082.14	\$1,059.93	\$17,528.13	\$3,554.01	\$414.80	\$3,139.21	14.89%
1010.00000.0000.000.54301	Building Maintenance	\$55,000.00	\$9,430.64	\$27,264.75	\$27,735.25	\$4,966.00	\$22,769.25	41.40%
1010.00000.0000.000.54302	Fire/Security Maintenance	\$16,000.00	\$2,270.00	\$12,102.32	\$3,897.68	\$1,717.83	\$2,179.85	13.62%
1010.00000.0000.000.54303	Grounds Maintenance	\$18,692.10	\$262.13	\$17,643.58	\$1,048.52	\$1,048.52	\$0.00	0.00%
1010.00000.0000.000.54320	Technology Related Repairs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.00000.0000.000.54411	Water/Sewer	\$24,205.00	\$0.00	\$14,545.89	\$9,659.11	\$15,167.02	(\$5,507.91)	-22.76%
1010.00000.0000.000.54430	Rental of Computer Related Equ	\$58,000.00	\$0.00	\$17,815.26	\$40,184.74	\$21,068.98	\$19,115.76	32.96%
1010.00000.0000.000.55100	Pupil Transportation-Local/Hig	\$848,161.00	\$0.00	\$412,616.00	\$435,545.00	\$395,571.00	\$39,974.00	4.71%
1010.00000.0000.000.55110	Student Transportation-Spec. E	\$125,469.00	(\$35,691.00)	\$64,469.00	\$61,000.00	\$61,000.00	\$0.00	0.00%
1010.00000.0000.000.55130	TRANS. SPECIAL ED - ESY	\$31,870.00	(\$1,078.00)	\$31,869.50	\$0.50	\$0.00	\$0.50	0.00%
1010.00000.0000.000.55150	Transportation-Athletics/Field	\$23,900.00	\$1,357.20	\$4,597.20	\$19,302.80	\$0.00	\$19,302.80	80.76%
1010.00000.0000.000.55200	Property & Liability Insurance	\$72,576.76	\$0.00	\$54,428.73	\$18,148.03	\$18,148.03	\$0.00	0.00%
1010.00000.0000.000.55300	Communications	\$13,400.00	\$149.77	\$7,923.88	\$5,476.12	\$3,295.24	\$2,180.88	16.28%
1010.00000.0000.000.55301	Postage	\$2,500.00	\$600.00	\$2,296.24	\$203.76	\$182.08	\$21.68	0.87%
1010.00000.0000.000.55400	Advertising	\$6,850.00	\$0.00	\$615.00	\$6,235.00	\$0.00	\$6,235.00	91.02%
1010.00000.0000.000.55600	Tuition-High School	\$4,487,268.00	\$282,307.08	\$3,328,389.12	\$1,158,878.88	\$1,226,217.25	(\$67,338.37)	-1.50%
1010.00000.0000.000.55610	Tuition-Vo Ag	\$70,982.00	\$0.00	\$24,562.80	\$46,419.20	\$16,375.20	\$30,044.00	42.33%
1010.00000.0000.000.55630	Tuition-Spec. Ed Private	\$890,026.00	\$25,918.76	\$466,893.11	\$423,132.89	\$401,518.32	\$21,614.57	2.43%
1010.00000.0000.000.55640	Tuition-Spec. Ed-In State LEA	\$1,075,159.00	(\$6,848.16)	\$469,133.40	\$606,025.60	\$206,963.78	\$399,061.82	37.12%

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Brooklyn Board of Education

*Budget Expense Sur	nmary by Object			From Date:	3/1/2022	To Date:	3/31/2022	
Fiscal Year: 2021-2022	Subtotal by Collapse Mask	☐ Include pre enci	umbrance 🔲 Print	accounts with ze	ero balance 🗸 F	ilter Encumbrance	Detail by Date I	Range
	Exclude Inactive Accounts wit	_	_		_		·	J
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ce % Bud
1010.00000.0000.000.55650	Tuition-Spec. Ed-Private Out o	\$25,110.00	\$0.00	\$0.00	\$25,110.00	\$0.00	\$25,110.00	100.00%
1010.00000.0000.000.55800	Travel Reimbursement	\$7,000.00	\$169.46	\$1,635.48	\$5,364.52	\$538.52	\$4,826.00	68.94%
1010.00000.0000.000.55910	ADULT EDUCATION	\$28,000.00	\$0.00	\$30,596.00	(\$2,596.00)	\$0.00	(\$2,596.00)	-9.27%
1010.00000.0000.000.56100	General Supplies	\$68,346.00	\$1,854.80	\$48,451.10	\$19,894.90	\$6,327.31	\$13,567.59	19.85%
1010.00000.0000.000.56110	Instructional Supplies	\$34,410.00	\$187.25	\$24,466.43	\$9,943.57	\$2,174.87	\$7,768.70	22.58%
1010.00000.0000.000.56120	Admin Supplies	\$17,696.00	\$601.90	\$11,187.03	\$6,508.97	\$509.90	\$5,999.07	33.90%
1010.00000.0000.000.56220	Electricity	\$85,000.00	\$10,026.42	\$56,174.85	\$28,825.15	\$18,441.15	\$10,384.00	12.22%
1010.00000.0000.000.56230	Propane Gas	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1010.00000.0000.000.56240	Fuel Oil	\$80,287.00	\$12,062.77	\$72,337.67	\$7,949.33	\$7,662.33	\$287.00	0.36%
1010.00000.0000.000.56260	Gasoline/Diesel	\$73,948.00	(\$401.82)	\$33,486.70	\$40,461.30	\$24,951.74	\$15,509.56	20.97%
1010.00000.0000.000.56400	Books	\$5,500.00	\$0.00	\$3,822.69	\$1,677.31	\$449.44	\$1,227.87	22.32%
1010.00000.0000.000.56410	Textbooks	\$7,486.00	\$0.00	\$2,231.41	\$5,254.59	\$0.00	\$5,254.59	70.19%
1010.00000.0000.000.56420	Library Books	\$4,635.00	\$0.00	\$2,923.28	\$1,711.72	\$91.37	\$1,620.35	34.96%
1010.00000.0000.000.56430	Periodicals	\$3,123.00	\$0.00	\$0.00	\$3,123.00	\$0.00	\$3,123.00	100.00%
1010.00000.0000.000.56500	Supplies - Technology Related	\$900.00	\$0.00	\$60.40	\$839.60	\$0.00	\$839.60	93.29%
1010.00000.0000.000.56900	Other Supplies	\$9,520.00	\$0.00	\$828.62	\$8,691.38	\$4,224.51	\$4,466.87	46.92%
1010.00000.0000.000.57345	Instructional Equipment	\$15,000.00	\$0.00	\$12,570.52	\$2,429.48	\$0.00	\$2,429.48	16.20%
1010.00000.0000.000.58100	Dues and Fees	\$33,701.00	\$119.70	\$18,597.79	\$15,103.21	\$4,447.80	\$10,655.41	31.62%
1010.00000.0000.000.59140	Contingency	\$35,000.00	\$0.00	\$900.00	\$34,100.00	\$0.00	\$34,100.00	97.43%
	Grand Total:		\$1,163,885.90	\$13,418,794.44	\$6,210,579.56	\$5,981,071.15	\$229,508.41	1.17%

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1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through March 17, 2022

		Adopted		Adjusted				Adj. v Expense	
Acct	Account Name	Budget 21-22	Transfers	Budget 21-22	Ytd Expended	Encumbered	Total Exp/Encum	Balance	% Exp/Encum
1100	ADMINISTRATORS SALARY	\$820,019	-\$9,000	\$811,019	\$606,995	\$231,536	\$838,531	(\$27,512)	103.39%
1103	SUBSTITUTE TEACHERS	\$90,000	\$0	\$90,000	\$74,267	\$27,416	\$101,683	(\$11,683)	112.98%
1104	SUBSTITUTE PARAPROFESSIONALS	\$21,000	\$0	\$21,000	\$26,653	\$0	\$26,653	(\$5,653)	126.92%
1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$979,008	\$9,500	\$988,508	\$672,814	\$330,657	\$1,003,471	(\$14,963)	101.51%
1111	TEACHERS	\$5,414,664	\$0	\$5,414,664	\$3,489,997	\$2,023,212	\$5,513,210	(\$98,546)	101.82%
1112	PARAPROFESSIONALS	\$939,727	\$22,500	\$962,227	\$730,720	\$346,369	\$1,077,089	(\$114,862)	111.94%
1119	ESY TEACHERS	\$11,292	\$0	\$11,292	\$9,447	\$0	\$9,447	\$1,845	83.66%
1129	ESY PARAPROFESSIONALS	\$16,474	\$0	\$16,474	\$25,267	\$0	\$25,267	(\$8,793)	153.38%
1130	CUSTODIAL OVERTIME	\$2,000	\$6,500	\$8,500	\$10,428	\$0	\$10,428	(\$1,928)	122.69%
1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$0	\$300	0.00%
1151	STIPENDS	\$51,253	\$0	\$51,253	\$19,298	\$7,888	\$27,186	\$24,067	53.04%
1152	TECHNOLOGY (SUMMER)	\$14,500	-\$9,500	\$5,000	\$2,254	\$0	\$2,254	\$2,746	45.08%
1000	Total Salaries	\$8,360,237	\$20,000	\$8,380,237	\$5,668,141	\$2,967,078	\$8,635,219	(\$254,982)	103.04%
2110	HEALTH INSURANCE	\$1,619,305	\$0	\$1,619,305	\$1,455,755	\$388,627	\$1,844,382	(\$225,077)	113.90%
2115	DENTAL INSURANCE	\$83,306	\$0	\$83,306	\$60,408	\$20,837	\$81,245	\$2,061	97.53%
2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$187,708	\$0	\$187,708	(\$2,708)	101.46%
2200	FICA/MEDICARE	\$220,000	\$0	\$220,000	\$182,511	\$82,508	\$265,019	(\$45,019)	120.46%
2300	PENSION/RETIREMENT	\$241,153	\$0	\$241,153	\$241,153	\$0	\$241,153	\$0	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$13,864	\$0	\$13,864	\$1,136	92.43%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$920	\$4,080	\$5,000	\$30,000	14.29%
2700	WORKERS COMPENSATION	\$81,850	\$0	\$81,850	\$61,377	\$20,463	\$81,839	\$11	99.99%
2800	LIFE INSURANCE	\$18,731	\$0	\$18,731	\$16,090	\$6,598	\$22,688	(\$3,957)	121.12%
2000	Total Benefits	\$2,499,345	\$0	\$2,499,345	\$2,219,785	\$523,113	\$2,742,898	(\$243,553)	109.74%
3020	BOARD OF ED - LEGAL	\$40,000	\$0	\$40,000	\$37,919	\$1,328	\$39,247	\$753	98.12%
3040	NURSING SERVICES	\$76,440	-\$67,515	\$8,925	\$0	\$0	\$0	\$8,925	0.00%
3200	PROFESSIONAL ED SERVICES	\$173,763	\$13,515	\$187,278	\$113,523	\$37,458	\$150,981	\$36,297	80.62%
3230	PUPIL SERVICES	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
3400	OTHER PROFESSIONAL SERVICES	\$17,700	\$19,000	\$36,700	\$20,860	\$2,425	\$23,285	\$13,415	63.45%
3410	AUDIT	\$20,000	\$0	\$20,000	\$10,675	\$0	\$10,675	\$9,325	53.38%
3500	TECHNICAL SERVICES	\$41,186	\$0	\$41,186	\$31,143	\$3,852	\$34,995	\$6,191	84.97%
3520	OTHER TECHNICAL SERVICES	\$2,400	\$16,000	\$18,400	\$9,700	\$0	\$9,700	\$8,700	52.72%
3540	SPORTS OFFICIALS	\$5,000	\$0	\$5,000	\$4,450	\$224	\$4,674	\$326	93.49%
3000	Total Prof. Services	\$378,989	-\$19,000	\$359,989	\$228,270	\$45,287	\$273,557	\$86,432	75.99%

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4404	DEFLICE DEMOVAL	445.000	#4 F00 I	\$40 F00	*7 ***	*** 100	*^	A	00.0001
4101	REFUSE REMOVAL	\$15,000	-\$4,500	\$10,500	\$7,635	\$2,120	\$9,755	\$745	92.90%
4300	EQUIPMENT REPAIRS	\$22,775	-\$1,693	\$21,082	\$17,528	\$415	\$17,943	\$3,139	85.11%
4301	BUILDING MAINTENANCE	\$55,000	\$0	\$55,000	\$27,265	\$4,966	\$32,231	\$22,769	58.60%
4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$12,102	\$1,717	\$13,819	\$2,181	86.37%
4303	GROUNDS MAINTENANCE	\$17,000	\$1,692	\$18,692	\$17,644	\$1,049	\$18,692	(\$0)	100.00%
4320	TECHNOLOGY RELATED REPAIRS	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
4411	WATER/SEWER	\$24,205	\$0	\$24,205	\$14,546	\$15,167	\$29,713	(\$5,508)	122.76%
4430	RENTAL OF COMPUTER RELATED EQUIP	\$58,000	\$0	\$58,000	\$17,815	\$21,069	\$38,884	\$19,116	67.04%
4000	Total Contracted Services	\$210,480	-\$4,501	\$205,979	\$114,535	\$46,502	\$161,037	\$44,942	78.18%
5100	TRANSPORTATION-REGULAR	\$848,161	\$0	\$848,161	\$412,616	\$395,571	\$808,187	\$39,974	95.29%
5110	TRANSPORTATION-SPECIAL ED	\$150,464	-\$24,995	\$125,469	\$64,469	\$61,000	\$125,469	\$0	100.00%
5130	TRANSPORTATION-ESY	\$6,875	\$24,995	\$31,870	\$31,870	\$0	\$31,870	\$1	100.00%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,900	\$0	\$23,900	\$4,597	\$0	\$4,597	\$19,303	19.24%
5200	LIABILITY INSURANCE	\$72,576	\$1	\$72,577	\$54,429	\$18,148	\$72,577	(\$0)	100.00%
5300	COMMUNICATIONS	\$13,400	\$0	\$13,400	\$7,924	\$3,295	\$11,219	\$2,181	83.72%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$2,296	\$182	\$2,478	\$22	99.13%
5400	ADVERTISING	\$6,850	\$0	\$6,850	\$615	\$0	\$615	\$6,235	8.98%
5600	TUITION-HIGH SCHOOL	\$4,487,268	\$0	\$4,487,268	\$3,328,389	\$1,226,217	\$4,554,606	(\$67,338)	101.50%
5610	TUITION-VO AG	\$70,982	\$0	\$70,982	\$24,563	\$16,375	\$40,938	\$30,044	57.67%
5630	TUITION-SPECIAL ED PRIVATE	\$915,136	-\$25,110	\$890,026	\$466,893	\$401,518	\$868,411	\$21,615	97.57%
5640	TUITION-SPECIAL ED PUBLIC IN STATE	\$1,075,159	\$0	\$1,075,159	\$469,133	\$206,964	\$676,097	\$399,062	62.88%
5650	TUITION-SPECIAL ED PUBLIC OUT OF STATE	\$0	\$25,110	\$25,110	\$0	\$0	\$0	\$25,110	0.00%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$1,635	\$539	\$2,174	\$4,826	31.06%
5910	ADULT EDUCATION	\$28,000	\$0	\$28,000	\$30,596	\$0	\$30,596	(\$2,596)	109.27%
5000	Total Other Services	\$7,708,271	\$1	\$7,708,272	\$4,900,025	\$2,329,809	\$7,229,835	\$478,437	93.79%
6100	GENERAL SUPPLIES	\$68,346	\$0	\$68,346	\$48,451	\$6,327	\$54,778	\$13,568	80.15%
6110	INSTRUCTIONAL SUPPLIES	\$34,410	\$0	\$34,410	\$24,466	\$2,175	\$26,641	\$7,769	77.42%
6120	ADMIN SUPPLIES	\$17,696	\$0	\$17,696	\$11,187	\$510	\$11,697	\$5,999	66.10%
6220	ELECTRICITY	\$85,000	\$0	\$85,000	\$56,175	\$18,441	\$74,616	\$10,384	87.78%
6230	PROPANE GAS	\$3,000	-\$2,000	\$1,000	\$0	\$0	\$0	\$1,000	0.00%
6240	FUEL OIL	\$80,287	\$0	\$80,287	\$72,338	\$7,662	\$80,000	\$287	99.64%
6260	GASOLINE/DIESEL	\$73,948	\$0	\$73,948	\$33,487	\$24,952	\$58,438	\$15,510	79.03%
6400	BOOKS	\$5,500	\$0	\$5,500	\$3,823	\$449	\$4,272	\$1,228	77.68%
6410	TEXTBOOKS	\$7,486	\$0	\$7,486	\$2,231	\$0	\$2,231	\$5,255	29.81%
6420	LIBRARY BOOKS	\$4,635	\$0	\$4,635	\$2,923	\$91	\$3,015	\$1,620	65.04%
6430	PERIODICALS	\$3,123	\$0	\$3,123	\$0	\$0	\$0	\$3,123	0.00%
6500	TECHNOLOGY SUPPLIES	\$900	\$0	\$900	\$60	\$0	\$60	\$840	6.71%
6900	OTHER SUPPLIES	\$9,520	\$0	\$9,520	\$829	\$4,225	\$5,053	\$4,467	53.08%
6000	Total Supplies	\$393,851	-\$2,000	\$391,851	\$255,970	\$64,833	\$320,803	\$71,048	81.87%

3/17/2022

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through March 17, 2022

7000	EQUIPMENT	\$15,000	\$0	\$15,000	\$12,571	\$0	\$12,571	\$2,429	83.80%
7000	Total Equipment	\$15,000	\$0	\$15,000	\$12,571	\$0	\$12,571	\$2,429	83.80%
8100	DUES & FEES	\$28,201	\$5,500	\$33,701	\$18,598	\$4,448	\$23,046	\$10,655	68.38%
8000	Total Dues & Fees	\$28,201	\$5,500	\$33,701	\$18,598	\$4,448	\$23,046	\$10,655	68.38%
9140	CONTINGENCY	\$35,000	\$0	\$35,000	\$900	\$0	\$900	\$34,100	2.57%
9000	Total Other	\$35,000	\$0	\$35,000	\$900	\$0	\$900	\$34,100	2.57%
1010	Total General Fund	\$19,629,374	\$0	\$19,629,374	\$13,418,794	\$5,981,070	\$19,399,865	\$229,509	98.83%

3/17/2022

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BROOKLYN PUBLIC SCHOOLS Brooklyn, Connecticut 06234

Brooklyn's Best

BES

- Hailey Chabot completed TEAM. She was supported by her mentor, Linda Jung.
- We had a very successful 2nd annual virtual Career Day. Twenty-four people volunteered to teach our children about various jobs they hold. Children have been so eager to share what they learned and many have new interests.
- We have completed the School Readiness Grant and submitted it for approval.
- Our Grade 2 teachers are beginning their last phonics unit and are excited about all of the strategies children are using during reading time.
- Music and Art Clubs are underway. These are a great opportunity for our staff to make meaningful relationships with children while they extend their learning.

BMS

	Good Cookie						
5th	King/DS: Christopher Speranza	Carson/Nault: Lilyanna Malek					
6th	Aaron Messick	Ness Halves					
7th	Connor Bessette	Kaitlyn Thiffeault					
8th	David Sumner	Maxwell Codding					

- We are excited that we are able to order our first three (3) stations for our Community Fitness Course. We are continuing our fundraising efforts.
- We have great participation in our upcoming conferences with a hybrid approach.
- Quarter 3 after school program now has over 100 students participating as interest has clearly grown across the school year. The current options are: Newspaper Club, Library Club, Board Games Club, Art Club, Diversity Alliance Club, Volleyball Club, and Academic Support Club.
- Shrek The Musical rehearsals are moving along. The current dates for the performances are May 13th and May 14th.

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2022-23 Killingly Public Schools Calendar-182 Student days, 188 Teacher days BOE Approved 3-9-22

New Teacher Orientation: August 30, 31, & Sept. 1 Convocation: September 2

Professional Development (6):No school for students September 2,6,7 November 8, January 17 & March 24

Sept. 8: First Day of school for grades PreK - 9 Only. First Day of school for All students, Sept. 9

Anticipated Last Day of School: June 22, 2023 KHS Graduation: June 22, 2023

Early Release Days: (8) Sept. 30, Oct. 28, Dec. 9, Jan. 13, Feb. 10, March 10, April 21, May 12

/ Half Days: (3) November 23 December 23 June 22

Schools Closed (*District Closed)

Independence Day- *July 4 Labor Day-*Sept. 5 Columbus Day-*Oct. 10 Election Day- Nov. 8

Veteran's Day- *Nov. 11 Thanksgiving Break-Nov. *24 & *25 Holiday Break-Dec. *26, *27, 28, 29, 30, & January *2, *3 Martin Luther King Jr. Day-*Jan. 16 Winter Break- Feb. *20 & *21 Good Friday-*April 7

Spring Break - April 10-14 Memorial Day-*May 29

Open Houses

Goodyear Early Childhood Center: September 6, 5:30-6:30 p.m. Central School: September 7 for PreK & K Only- 5:00-6:30 p.m Central School: September 15, for Grade 1 Only, 5:00-6:30 p.m Memorial School: September 14, 5:30-7:00 p.m.

Intermediate School: September 22, 5:00-7:00 p.m.

High School: September 7, 6:00-7:00 Freshmen Dinner, 5:00-6:00 p.m.

Progress Reports

Prek- 4	Grades 5-12
October 21	October 12
January 27	December 23
May 19	March 14
	Mav 23

Grading Period Ends

Prek- 4	Grades 5-12		
November 18	November 16		
March 17	February 7		
End of School	April 6		
	Last day of school		

Parent/Teacher Conferences

Goodyear Early Childhood Center: November 22, 1:00-6:45 & March 23, 1:00-6:45

Central School: November 28, 5:00-7:00. November 29, 1:45-3:45 and 5:00-7:00 (1/2 day for KCS students)

March 27, 5:00-7:00 March 28, 1:45-3:45 and 5:00-7:00 (1/2 day for KCS students)

Memorial School: December 5, 5:00-7:00 December 6, 1:45-3:45 and 5:00-7:00 (1/2 day for KMS students)

April 4, 5:00-7:00 April 6, 1:45-3:45 and 5:00-7:00 (1/2 day for KMS students)

Intermediate School: October 27, 1:00-3:00 & 5:00-7:00 (1/2 day for KIS students) November 1, 5:00-7:00

Student Led Conferences - June 1, 7:30-2:30 & 5:00-7:00

High School: October 31, 1:00-3:00 and 4:00-6:00 (1/2 day for KHS students) November 2, 4:00-6:00

March 20, 1:00-3:00 and 4:00-6:00 (1/2 day for KHS students) March 21, 4:00-6:00

	JUNE 2023 (16)							
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Board of Education Meetings

*Not on the 2nd Wednesday of the Month

Sept. 14 & 28 March 8 & 22
Oct. 12 & 26 April *5 & 26
Nov. *16 May 10 & 24
Dec. 14 June 14 & 28
Jan. 11 & 25

Feb. 8 & 22