Brooklyn Board of Education Meeting Agenda Virtual & in the BMS Auditorium

November 23, 2021 7:00PM

Please click the link <u>HERE</u> to join the webinar:

Webinar ID: 896 9992 7348 Passcode: 493935 Or One tap mobile : US: +13126266799,,89699927348# or +16465588656,,89699927348# Or Telephone: US: +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592 or +1 346 248 7799

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

To support public participation the documents will be posted on the <u>Town of Brooklyn Website</u> as well as the <u>Brooklyn</u> <u>Public Schools Website</u>. You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

- 1. Attendance, Establishment of a Quorum, Call to Order
- 2. Public Comment
- 3. Election of Officers
 - a. Board Chairperson
 - b. Board Vice Chairperson
 - c. Board Secretary
- 4. Approval of Minutes
 - a. October 27, 2021
- 5. Correspondence and Communication
 - a. Thank you C. O'Connor
- 6. Administrative Reports
 - a. Brooklyn Enrollment
 - b. FY22 Financial Reports
 - c. October Data Dashboard
 - d. Brooklyn's Best
- 7. Board of Education Committee Reports
- 8. Board Representatives to other Committees

9. Old Business

a. 2022-2023 School Calendar

10. New Business

- a. Vote on Committees
- b. Board of Education 2022 Meeting Dates
- c. Proposed Budget Workshop Dates
- d. Continuity of Services
- e. Requirement for Staff to test and return or screen and stay
- 11. Public Comment
- 12. Adjournment

The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Keith Atchinson, Secretary Tana Jolley Melissa Perkins-Banas, Vice-Chair Justin Phaiah Nathan Richards

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held their monthly meeting in the Brooklyn Middle School Auditorium and virtually on October 27, 2021 via Zoom. In attendance were Mrs. Lyons, Mrs. Perkins-Banas, Mr. Phaiah, and Mr. Richards. Mr. Atchinson, and Mrs. Jolley were absent. Mrs. Buell, Superintendent, and Mrs. Bean, Finance Director, were also present.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the Town of Brooklyn Website as well as the Brooklyn Public Schools Website.

You are encouraged to send questions or comments to <u>buell@brooklynschools.org</u> prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order

Quorum established. Mrs. Lyons called the meeting to order at 7:01 p.m.

2. Public Comment

Mrs. Buell stated that she received an email to share with the Board from Jessica Solis, 22 Juniper Way, Brooklyn, CT. She has two girls attending the elementary school that are not included in the intervention group in their classrooms. After listening to the Board of Education meeting last month, she is frustrated that she is sending her girls in for live instruction, but they are using computer programs due to them not meeting the criteria for intervention. She believes they deserve the opportunity to advance their education as well and not self-learning on a regular basis.

- 3. Approval of Minutes
 - a. September 22, 2021 BOE Regular Meeting Minutes

Motion to approve the Regular Meeting Minutes for September 22, 2021.

(Phaiah/Richards) No Discussion **Vote Count:** 4, 0 Unanimous vote to approve

- 4. Correspondence and Communication
 - a. Introduction of the 8th Grade Class Officers

Mrs. Buell introduced Mr. Gutierrez, 8th Grade Class Advisor.

Mr. Gutierrez introduced the 8th Grade Class Officers: Benjamin Arters - President Emily Mumford - Vice President Olivia Tracy - Treasurer (not present)

Mr. Gutierrez stated that the procedure to run for class office is that students need to get recommendations from two teachers from the 8th grade team, two teachers from the 7th grade team and the administration. They then will give a speech to the entire 8th grade and then the students will vote.

Benjamin Arters spoke to the Board of Education. He stated that he is the newly elected 8th Grade Class President. Benjamin is excited to work with the other officers, student body and administration to make this a great school year. He stated that this class is a close knit grade and he is honored to be the class president.

Emily Mumford spoke to the Board of Education. She stated she ran to be Vice President because she wanted to contribute to the class. She stated that the students are the best and kind to each other. Emily stated she is happy to be a class officer.

Mrs. Buell wanted to compliment Benjamin, Emily, and other classmates that went before the audience and their classmates giving amazing speeches. She stated that they didn't look nervous and they did an outstanding job.

Mrs. Lyons congratulated them on being able to speak in public.

Mrs. Buell thanked the students, parents and staff members for supporting students with personal growth and expects them to do great things this year.

Mr. Gutierrez wanted to share some breaking news in regards to the Cross Country Championship from earlier today. There were approximately 14 other schools, 129 boy runners and Brooklyn's own, Owen Hamilton, came in first place. There were 99 girl runners and Brooklyn's own, Olivia Tracy, came in first place. Mr. Gurierrez stated that both the Brooklyn boys and the Brooklyn girls came in third place in the Cross Country Championship.

b. Presentation by BES and BMS Instructional Coaches

Mrs. Buell introduced Mrs. Violette, Instructional Coach, at the Brooklyn Elementary School and Mrs. Crawford, Instructional Coach, at Brooklyn Middle School.

Mrs. Violette stated she has four students excited to share how they use technology in their classrooms with the Board towards the end of the presentation. She first shared a video of Mrs. Froehlich, First Grade teacher, utilizing technology during phonics instruction. Mrs. Froehlich used her SMARTboard and a document camera to show letter tiles on the SMARTboard for the students to see the words in the story.

Devices used at the Brooklyn Elementary School are SMARTboards, document cameras, teacher devices, and 1:1 devices for Grades 1-4. Programs being used at the Brooklyn Elementary School are Lexia, ST Math, Raz-Kids, STAR Assessments, Google Classroom, and Zoom.

Mrs. Violette discussed the September data on student learning:

- Lexia: 66% are below grade level; 26% are grade level; 8% are above grade level.
 - Current data from September to today, October 27, 2021:
- Lexia: 57% below grade level; 33% are grade level; 11% above grade level.
- Reading A-Z: 935 books have been downloaded, 1,856 were listened to with headphones or audio, 1,929 books were read so far this year and 1,970 quizzes with 76% accuracy rate
- ST Math: 293 average puzzles solved and 82,645 total puzzles solved

Mrs. Violette stated that a lot of credit is owed to the teachers. This year has been challenging for several reasons and the teachers are doing amazing things.

Mrs. Crawford stated that Brooklyn Middle School is utilizing some of the same programs as the elementary school: STAR Assessments, Google Classroom, Zoom, Freckle, and Moby Max. Devices being used are SMARTboards, document cameras, teacher devices and 1:1 devices Grades 5-8.

Mrs. Crawford discussed the current data for the middle school:

- Usage reports in ELA: 19.4K minutes; Math: 31.9K minutes;
- Growth Reports: ELA average grade level growth is 72% and Math average grade level growth is 53%.

Mrs. Crawford stated that using the programs 20 minutes a day, students will

make successful progress, in addition to the curriculum in the classrooms.

Mrs. Crawford shared videos of students utilizing technology in grades 5-8:

- A 5th grade student showed how he used Freckle for math and reading. The student demonstrated how to log on to Freckle and showed where teachers post assignments.
- A 6th grade student shared what he has been learning in STEAM.
- A 7th grade student shared a Google Jamboard in ELA interacting with everyone in the classroom by typing on sticky notes, google forms share a response and submit the google form.
- An 8th grade student showed how to use MobyMax to reinforce the curriculum in ELA and Math.

Mrs. Violette had four Brooklyn Elementary students share how they utilize technology within their classrooms with the Board of Education using their Chromebooks.

Mrs. Buell introduced Rushie Bean, Finance Director, to the Board of Education.

Mrs. Bean is excited to be at the Board meeting and to meet everyone. She is also excited to be in her new position. She stated she loves Brooklyn, lives in Brooklyn and her children were students in Brooklyn.

c. Appreciation

Mrs. Lyons had written and read the following Board of Education Appreciation letter:

"Since this is the last meeting we will be having before the Municipal Elections, I wanted to take this opportunity to <u>Thank Everyone</u> on the Board for their hard work and perseverance throughout the past two years.

I'm sure no one could have envisioned that their time on the Board would be more about keeping the doors open and how to keep the kids learning when we couldn't do that; than it was about developing lofty goals for achievement. It wasn't what you signed up to do but it is what had to be done and you all did a commendable job.

We, as a school system, as a town, owe a debt of gratitude to Patti Buell for her untiring leadership. She took this pandemic head on with an unwavering attitude that "we can do this" and we did. Tough decisions, unpopular decisions, had to be made. These were decisions that did not make everyone, or maybe even anyone, happy but allowed us to forge on with the job of educating our kids.

From Patti to our administrators, to our staff, our parents and grandparents and our kids, I'd like to extend a huge "Congratulations" on a job well done. Maybe

it wasn't perfect, but that was not for lack of effort on everyone's part. The going got tough and this school community pulled together to keep moving forward.

We will have some new faces on the Board after the election as Tana Jolley is not running for reelection. Thank you to Tana for all her efforts to coordinate her job, her children and their education, and still find time to participate on the board. It was no easy task. Apologies go out to her for the meetings on Zoom where sometimes we could not hear or see each other. It was a pleasure to work with you and, going forward, we hope that you will become one of the regular attendees at our meetings.

Thanks to Nathan Richards for stepping in when we had a vacancy mid-term. His previous experience allowed him to hit the ground running. Thank you Nathan for your continued commitment to the children in the Brooklyn Schools.

Justin Phiah and Melissa Banas-Perkins have been steadfast in their commitment to attending meetings. Both are always willing to take on a new assignment for a sub-committee or attend an important meeting. You are both wonderful to work with.

Again, thank you to <u>all</u> for your ability to react to the many changes we were required to make in the last eighteen months. Hopefully we are on our way to returning to a more normal time where we can again focus on student achievement."

Mrs. Buell stated on behalf of all of the Board members, they appreciate Mrs. Lyon's leadership and thanked her for always being there for them.

d. Thank you Letter - Walmart

Mrs. Buell stated that she sent a thank you letter to Mara Tessier, People Lead at Walmart Supercenter #5777, for reaching out to Brooklyn PTO President, Michelle Parmeter, wanting to donate school supplies to the Brooklyn Public Schools. Walmart Supercenter donated several large boxes of school supplies and the supplies have been distributed to the Brooklyn Elementary School and Brooklyn Middle school and have already been put to great use.

e. Thank you Letter - Lebanon CT Leo Club

Mrs. Buell stated that she sent a thank you letter to Lebanon CT Leo Club for their generous donation of \$3,200.00 through their fundraising efforts. They donated the use of one of their trailers during the Brooklyn Fair for the Lemonade Stand and donated the \$3,200.00 earnings to the Brooklyn Middle School Fitness Course.

5. Administrative Reports

- a. Brooklyn Enrollment
 - i. October 1, 2021

Mrs. Buell stated that they are required to submit an enrollment report to the State of Connecticut as of October 1, 2021. She shared the October 1, 2021 enrollment report with the Board, which impacts all of the student funding from the State.

ii. Current Enrollment

Mrs. Buell discussed the current enrollment report, numbers are approximately the same and continues to be consistent.

b. FY22 Financial Reports

Mrs. Buell shared the expense summary report by object, which outlines the budget line item, what has been spent and has been encumbered. She stated that there are some negative balances, which is due to grants that have not been drawn down yet to offset some of the encumbrances. There are some expenses that are higher than budgeted due to two teachers on long-term leave with substitutes in place. There are approximately seven leaves of absences by the end of the school year. She is watching the budget carefully to keep it balanced. Mrs.Buell discussed the expenditure report, salaries is one of the items in the negative.

c. Transfer Request

Mrs. Buell discussed the budget transfer requests in the amount of \$85,510.00. She would like the Board to approve to move \$85,510.00 from three line items to six line items.

Motion to transfer \$85,510.00 from the three lines identified to the six lines identified on the budget transfer request form dated October 27, 2021. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** 4, 0 Unanimous vote to approve

Mrs. Lyons asked about bus routes being combined, will there be some savings? Mrs. Buell stated there will be savings. She stated that we started with 15 buses and now have 13 buses running. Mrs. Buell stated that there are over 100 parents dropping off/picking up on a daily basis. With there being fewer students on the buses and the bus driver shortage, they were able to collapse some of the runs.

d. September Data Dashboard

Mrs. Buell discussed the Data Dashboard for September with the Board. She stated that at the last meeting, they discussed the District Advancement Plan and the goal is to look at: Where are we now? What are we doing to improve our student outcomes? Mrs. Buell stated that the District Advancement Plan depends on the curriculum implementation.

Brooklyn Elementary School Data for the month of September:

- % of students in intervention Tier III: 213; 40.73%
- 6 observations reviewed
- Instructional pacing on track: 88.33%
- Learning objectives: 100%

Brooklyn Middle School Data for the month of September:

- Assessment completed on time: 100%
- At or above expectations: 38.84\$
- Student intervention Tier III: 57; 16.43%
- 4 observations reviewed
- Instructional pacing on track: 50%
- Learning objectives: 100%

District Attendance:

- BES student attendance: 523; 93.14\$
- BES staff attendance: 88; full day 96.48%; partial day 96.92%
- BMS student attendance: 347; 94.09%
- BMS staff attendance: 64; full day 98.29%; partial day 96.88%

Mrs. Buell stated that attendance is important for students and for staff in order to have consistent and regular instruction for student achievement. The Data Dashboard will be posted monthly to the school's website.

Dr. Perkins-Banas asked if the administration is seeing a difference in teaching with the Instructional Coaches. She stated it looked like it is interactive learning and great to see how engaged the students were. She asked if it has always been the case or are there some differences? Mrs. Buell stated that yes they are seeing a difference. It looks different when an administrator walks into the classroom to observe than when the instructional coaches are in the classroom. Instructional coaches see things differently and get honest feedback and are seeing improvements and changes.

e. Brooklyn's Best

BES

- Grade level data teams are a success. Grade level teams are discussing student data and placing children in appropriate tiered interventions.
- We have hired a few substitutes that will begin working over the next few weeks.

- Our PreK and Kindergarten class have been observed in preparation for our NAEYC accreditation. We have received good feedback from the assessor.
- The PBIS committee has set up common language for the staff and students regarding the expectations around school rules in various locations.

<u>BMS</u>

- Good Cookie September 2021:
 - Grade 5: King/DS: Gage Lacasse

Carson/Nault: Asher Jarvis

- Grade 6: Ethan Laoroyal, Ella Petersen
- Grade 7: Avery Schaefer, Brady Bolton
- Grade 8: Elizabeth Ladzinski, Owen Hamilton
- Thank you to staff members that supported our fundraising efforts for the Community Fitness Course at Feargrounds with their time:

| Enrica Desabota | Kelly King | Kristen Schaetzle |
|-----------------|------------------|-------------------|
| Sarah Kozey | Rachel Mackewicz | Shanna Pascale |
| Diane Wimmer | | |

- We currently have about 50 students signed up for our first session of after school activities.
- Boys cross-country has finished their season with a record of 7-1 and the girls, a record of 5-3. The cross-country team will have the Championships this Wednesday, October 27, 2021, at Owen Bell. The following week, on November 6, 2021, there will be a few runners from the team heading to the State Championships at Wickham Park.
- Both the girls and boys soccer teams have had a great season. The girls have a record of 5-5, with the possibility of going 6-5 after today's game. This record has ensured that the girls made it to the semi-final round. They are currently ranked third in the conference. The semi-final game will be played against Griswold. Each game against Griswold was a loss of one point. The semifinal game should be intense, with any team making the finals. This year the boys' team has been a competitive team in the conference. The boys' current record is 4-5, placing them in fourth place. After the last game is played their records might improve to 5-5. They will be playing in the semi-finals against Plainfield. Both games are scheduled for November 1, 2021. Girls will be playing at Griswold and boys will be playing at Plainfield. Both games will start at 3:00 p.m.
- 6. Board of Education Committee Reports
- 7. Board Representatives to Other Committees

Dr. Perkins-Banas stated she attended the finance committee meeting, executive meeting and a luncheon/tour at Woodstock Academy. She stated that she is very impressed with their fundraising efforts. She stated that they have an Inspire 150 campaign, which is

approaching in the fall of 2023, and Woodstock wants to restore the building to its original state. She said they have a wonderful arts program and what they do for their students. Dr. Perkins-Banas recommends parents going on a tour with their 8th grade students.

Mr. Phaiah stated he attended his second EASTCONN Board of Directors meeting on Tuesday, October 26, 2021.

Mrs. Lyons stated that negotiations will be starting for the certified staff on Monday, November 1, 2021.

8. Old Business

a. Narcan Policy - Second Reading

Mrs. Buell stated that this is a second read for the Narcan Policy 5141.213. She recommends using the second paragraph, alternate language and inserting nurse's office at BES and BMS. She also recommends including paragraphs 6 and 7 Delegation of Responsibility as written and paragraphs 11 and 12 Acquisition, Storage and Disposal paragraphs, omitting "or other location designated by the school nurse in accordance with the drug manufacturer's instructions."

Motion to approve policy 5141.213 to include:

Paragraph 2 (Alternate language) and insert *nurse's office at BES and BMS* Paragraphs 6 & 7 Delegation of Responsibility as written Paragraphs 11 & 12 Acquisition, Storage and Disposal Paragraphs (Perkins-Banas/Phaiah) No Discussion **Vote Count:** 4, 0 Unanimous vote to approve

- 9. New Business
 - a. Information on PowerSchool

Mrs. Buell stated that Brooklyn has discussed PowerSchool in the past. She stated that Rediker/AdminPlus has been used at Brooklyn Middle School since 2001 and Brooklyn Elementary School since 2003. Mrs Buell stated that over 75% of districts in the state are using PowerSchool. It is more user friendly, and quicker. Rediker/AdminPlus is more of a database program whereas PowerSchool is easier to use. A benefit with switching to PowerSchool is power in numbers. The cost will be higher. She stated that our technology director recommends switching over to PowerSchool. He has a lot of experience using it. Mrs. Buell stated they will have the ability to use Esser funds to \$50,000, initially and \$18,450 annually afterwards. Rediker is currently \$13800. It will be a cost savings in personnel and time. Parents love PowerSchool, parents cannot use Rediker currently. There will

be a transition period. Mrs. Buell would like the Board to vote to support this transition. She has the support from the IT director, administrators and secretaries using PowerSchool.

Dr. Perkins-Banas made a motion to begin the transition to PowerSchool as the student information system for Brooklyn and the use of ARP ESSER funds to cover the cost of this change. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** 4, 0 Unanimous vote to approve

b. Initial Discussion of 2022-2023 School Calendar

Mrs. Buell stated that districts are starting to discuss 2022-2023 school calendars. April vacation is usually driven by when SAT's are administered and SAT's have already changed for this year. She stated that we try to align the days with high schools and regional schools as much as possible. Mrs. Buell would like to send the draft calendar out to our sending high schools and other area schools, staff and families for feedback. Mrs. Buell will bring it back to the next Board meeting for review.

- c. Solar Panel Projects: Close-out
 - i. BES Photovoltaic Project #019-0031PV
 - ii. BMS Photovoltaic Project #019-0032PV

Mrs. Buell stated that the solar panel projects have been completed. The Board has already voted on this once and needs to close-out the projects. She stated that all the invoices have been processed and she will submit a report with the Board of Education's motions to the State to submit the final closeout and payment. Mrs. Buell stated the Brooklyn Elementary School project cost was \$683,761.36 of the budgeted amount of \$903,405 and the Brooklyn Middle School project cost was \$695,547.57 of the budgeted amount of \$898,850, both projects were under budget.

Mrs. Buell stated the Brooklyn Board of Education needs to accept the projects at both schools as being completed.

Motion #1:

Dr. Perkins-Banas made a motion for the Board of Education to accept as complete, the Brooklyn Elementary School Photovoltaic Project, DAS Project Number: 019-0031 PV. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** <u>4</u>, <u>0</u> Unanimous vote to approve

Motion #2:

Dr. Perkins-Banas made a motion for the Board of Education to accept as complete, the Brooklyn Middle School Photovoltaic Project, DAS Project Number: 019-0032 PV. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** <u>4</u>, <u>0</u> Unanimous vote to approve

10. Public Comment

None

11. Executive Session

a. Personnel Matter

Dr. Perkins-Banas made a motion to enter into executive session at 8:20 p.m. to discuss a personnel matter and invite Mrs. Buell to attend. The Board of Education will exit the executive session and will likely vote on the personnel request.

Motion to come out of executive session at 8:46 p.m. (Perkins-Banas/Phaiah) No Discussion **Vote Count:** <u>4</u>, <u>0</u> Unanimous vote to approve

There was no action taken on the personnel matter.

12. Adjournment

Motion to adjourn at 8:47 p.m. (Perkins-Banas-Phaiah) No Discussion **Vote Count:** 4, 0 Unanimous vote to approve

I, The Brooklyn Board of Education Clerk, certify that these meeting minutes are accurate.

<u>Donna L. DiBenedetto</u>

October 27, 2021 (Date)

Donna DiBenedetto Board Clerk 119 Gorman Road Brooklyn, CT 06234 Phone: (860) 774-9732 Fax: (860) 774-6938 Patricia L. Buell Superintendent <u>buell@brooklynschools.org</u>

November 18, 2021

Ms. Cassandra O'Connor 62 Brookside Drive Dayville, CT 06241

RE: Donation

Dear Cassandra,

On behalf of the Brooklyn Public Schools, I would like to extend my heartfelt appreciation for your generous donation this year. Your thoughtful donation in the amount of one thousand dollars (\$1,000.00) will be used to help students in need.

Your continued assistance to our Brooklyn families is greatly appreciated and a relief to those families who it has benefitted. You have been extremely generous in donating multiple years in a row and there are no words to express how much we value the financial support and your interest in our schools.

Your donation will be publicly acknowledged during the November 23, 2021 Board of Education meeting and I would like to once thank you and let you know how thankful we truly are.

We wish you the best during the holiday season and thank you for supporting Brooklyn Public Schools.

Sincerely,

atucia & Buell

Patricia L. Buell

cc: Keith Atchinson, Board of Education Secretary

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| В | Brooklyn | Public So | chools En | rollment | 2021-202 | 2 | 11/18/2021 | | | |
|--------------------------------|--------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|------|
| BES Grade Level, Sections | Pre-K | к | First | Second | Third | Fourth | Total | | | |
| PK AM Class 1 | 14 | 14 | 18 | 17 | 19 | 17 | 99 | | | |
| PK PM Class 1 | 16 | 16 | 18 | 19 | 18 | 20 | 107 | | | |
| PK AM Class 2 | 14 | 16 | 19 | 18 | 19 | 18 | 104 | | | |
| PK PM Class 2 | 16 | 16 | 18 | 17 | 19 | 17 | 103 | | | |
| PK AM Class 3 | 14 | 16 | 20 | 17 | 20 | 16 | 103 | | | |
| PK PM Class 3 | 16 | - | | | | | | | | |
| | | | | | | | | | | |
| Total in person | 90 | 78 | 93 | 88 | 95 | 88 | 532 | | | |
| Homeschooled | 0 | 3 | 5 | 3 | 3 | 5 | 19 | | | |
| DMO One da | | | | | | | | | | |
| BMS Grade Level, Sections | Fifth | Sixth | Seventh | Eighth | | | Total | | | |
| | 19 | 20 | 20 | 19 | | | 78 | | | |
| | 20 | 19 | 17 | 21 | | | 77 | | | |
| | 19 | 20 | 20 | 19 | | | 78 | | | |
| | 18 | 20 | 19 | 17 | | | 74 | | | |
| | | 20 | | 19 | | | 39 | | | |
| T . 11 | | | | | | | | | | |
| Total in person | 76 | 99 | 76 | 95 | - | - | 346 | | | |
| Homeschooled | 0 | 1 | 2 | 1 | | | 4 | | | |
| High School Stud | Ninth | Tenth | Eleventh | Twelfth | | | Total | | | |
| Woodstock Academy | 41 | 51 | 59 | 39.5 | | | 190.5 | | | |
| Killingly High School | 14 | 27 | 36 | 25 | | | 102 | | | |
| Killingly Ag Science | 1 | 3 | 0 | 2 | | | 6 | | | |
| Plainfield High School | 0 | 1 | 0 | 1 | | | 2 | | | |
| Parish Hill High School | 0 | 0 | 0 | 1 | | | 1 | | | |
| Putnam High School | 0 | 1 | 0 | 0 | | | 1 | | | |
| Griswold High School | 0 | 0 | 0 | 1 | | | 1 | | | |
| Norwich Free Academy | 2 | 2 | 6 | 1 | | | 11 | | | |
| Ellis Technical High School | 16 | 13 | 18 | 15 | | | 62 | | | |
| Quinebaug Middle College | 0 | 1 | 1 | 3 | | | 5 | | | |
| Act **LEARN Magnet | 0 | 0 | 0 | 0 | | | 0 | | | |
| School | 0 | 0 | 0 | 0 | | | 0 | | | |
| Total by Grade | 74 | 99 | 120 | 88.5 | | | 381.5 | | | |
| OUT OF DISTRICT | | oounted in total | a above) | | | | 15 | | | |
| TOTAL BROOKLY | | | | | | | 15 1274.5 | | | |
| | | | 1 | Dee | lon | Eab | | ٨٥٢ | May | Jun |
| Total Enrollment | Sept 1314 | Oct 1314 | Nov 1311 | Dec 1304 | Jan 1310 | Feb 1312 | Mar 1311 | Apr 1318 | May 1319 | 1320 |
| 2017-18 2018-19 | 1314 | 1314 | 1311 | 1304 | 1310 | 1312 | 1311 | 1318 | 1319 | 1320 |
| 2018-19 2019-20 | 1332 | 1336 | 1327 | 1326 | 1325 | 1325 | 1320 COVID last day 3 | | 1338 | 1339 |
| 2019-20 2020-2021 (COV | 1260 | 1242 | 1243 | 1246 | 1245 | 1227 | 1230 | 1244 | 1251 | 1251 |
| Homeschooled 20-21 | 23 | 35 | 47 | 23 | 50 | 61 | 61 | 53 | 53 | 53 |
| 20-21 | 19 | 22 | +/ | 23 | 50 | 01 | 01 | 55 | | |
| | September | October | November | December | January | February | March | April | May | June |
| 2021-22 | 1258.5 | 1270.5 | 1275.5 | | - arreading | . condury | | | | |
| | 04 | | | | | | | | | |
| 2017 10 | Sept | June | | | | | | | | |
| 2017-18 | 1314 | 1320 | | | | | | | | |
| 2018-19 | 1332 1342 | 1339 | | | | | | | | |
| 2010 20 | 1.342 | 1342 | | | | | | | | |
| 2019-20 2020-2021* | 1260 | 1251 | | | | | | | | |

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT Fiscal Year 2021-2022 YTD Through November, 2021

| Acct | Account Name | Adopted Budget 21-22 | Transfers | Adjusted Budget 21-22 | Ytd Expended | Encumbered | / Total Exp/Encum | Adj. v Expense Balance | % Exp/Encum |
|----------|-----------------------------------|-------------------------|-----------|--------------------------|--------------|-------------|----------------------|---------------------------|-------------|
| 1100 AC | MINISTRATORS SALARY | \$820,019 | -\$9,000 | \$811,019 | \$322,947 | \$528,926 | \$851,872 | (\$40,853) | 103.889 |
| 1103 SL | JBSTITUTE TEACHERS | \$90,000 | \$0 | \$90,000 | \$8,485 | \$0 | \$8,485 | \$81,515 | 9.43% |
| 1104 SL | JBSTITUTE PARAPROFESSIONALS | \$21,000 | \$0 | \$21,000 | \$5,873 | \$0 | \$5,873 | \$15,127 | 27.965 |
| 1110 SL | JPPORT STAFF (SEC., CUST., NURSE) | \$979,008 | \$9,500 | \$988,508 | \$330,738 | \$684,091 | \$1,014,828 | (\$26,320) | 103.66% |
| 1111 TE | ACHERS | \$5,414,664 | \$0 | \$5,414,664 | \$1,529,581 | \$4,034,911 | \$5,564,492 | (\$149,828) | 102.77 |
| 1112 PA | RAPROFESSIONALS | \$939,727 | \$22,500 | \$962,227 | \$269,599 | \$823,667 | \$1,093,266 | (\$131,039) | 116.34% |
| 1119 ES | SY TEACHERS | \$11,292 | \$0 | \$11,292 | \$9,447 | \$0 | \$9,447 | \$1,845 | 83.665 |
| 1129 ES | SY PARAPROFESSIONALS | \$16,474 | \$0 | \$16,474 | \$25,267 | \$0 | \$25,267 | (\$8,793) | 153.385 |
| 1130 CL | JSTODIAL OVERTIME | \$2,000 | \$0 | \$2,000 | \$5,939 | \$0 | \$5,939 | (\$3,939) | 296.97 |
| 1131 CA | AFETERIA OVERTIME | \$300 | \$0 | \$300 | \$0 | \$0 | \$0 | \$300 | 0.00 |
| 1151 ST | IPENDS | \$51,253 | \$0 | \$51,253 | \$8,781 | \$2,023 | \$10,804 | \$40,449 | 21.08 |
| 1152 TE | CHNOLOGY (SUMMER) | \$14,500 | -\$9,500 | \$5,000 | \$2,254 | \$0 | \$2,254 | \$2,746 | 15.549 |
| | stal Salaries | \$8,360,237 | \$13,500 | \$8,373,737 | \$2,518,911 | \$6,073,617 | \$8,592,528 | (\$218,791) | 102.78 |
| 2110 HE | EALTH INSURANCE | \$1,619,305 | \$0 | \$1,619,305 | \$851,740 | \$565,807 | \$1,417,548 | \$201,757 | 87.549 |
| 2115 DE | ENTAL INSURANCE | \$83,306 | \$0 | \$83,306 | \$26,286 | \$30,843 | \$57,128 | \$26,178 | 68.589 |
| 2120 H. | S.A. CONTRIBUTIONS | \$185,000 | \$0 | \$185,000 | \$96,250 | \$88,125 | \$184,375 | \$625 | 99.66 |
| 2200 FI | CA/MEDICARE | \$220,000 | \$0 | \$220,000 | \$80,685 | \$87,815 | \$168,501 | \$51,499 | 76.599 |
| 2300 PE | INSION/RETIREMENT | \$241,153 | \$0 | \$241,153 | \$241,153 | \$0 | \$241,153 | \$0 | 100.00 |
| 2510 TU | JITION REIMBURSEMENT | \$15,000 | \$0 | \$15,000 | \$3,198 | \$0 | \$3,198 | \$11,802 | 21.32 |
| 2600 UN | EMPLOYMENT COMPENSATION | \$35,000 | \$0 | \$35,000 | \$899 | \$29,101 | \$30,000 | \$5,000 | 85.719 |
| 2700 W | ORKERS COMPENSATION | \$81,850 | \$0 | \$81,850 | \$40,918 | \$40,921 | \$81,839 | \$11 | 99.99 |
| 2800 LIF | FE INSURANCE | \$18,731 | \$0 | \$18,731 | \$8,492 | \$5,655 | \$14,147 | \$4,584 | 75.539 |
| | stal Benefits | \$2,499,345 | \$0 | \$2,499,345 | \$1,349,622 | \$848,267 | \$2,197,889 | \$301,456 | 87.94 |
| 3020 BC | DARD OF ED - LEGAL | \$40,000 | \$0 | \$40,000 | \$7,638 | \$16,362 | \$24,000 | \$16,000 | 60.009 |
| 3040 NL | JRSING SERVICES | \$76,440 | -\$51,515 | \$24,925 | \$0 | \$0 | \$0 | \$24,925 | 0.00 |
| 3200 PF | ROFESSIONAL ED SERVICES | \$173,763 | \$13,515 | \$187,278 | \$75,818 | \$58,532 | \$134,350 | \$52,928 | 77.32 |
| 3230 PL | JPIL SERVICES | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | 0.00 |
| 3400 01 | THER PROFESSIONAL SERVICES | \$17,700 | \$19,000 | \$36,700 | \$11,220 | \$9,753 | \$20,973 | \$15,728 | 118.49 |
| 3410 AL | TIQL | \$20,000 | \$0 | \$20,000 | \$2,000 | \$8,675 | \$10,675 | \$9,325 | 53.38 |
| 3500 TE | CHNICAL SERVICES | \$41,186 | \$0 | \$41,186 | \$13,472 | \$55,803 | \$69,275 | (\$28,089) | 0.00 |
| 3520 01 | THER TECHNICAL SERVICES | \$2,400 | \$0 | \$2,400 | \$0 | \$0 | \$0 | \$2,400 | 0.00 |
| 3540 SF | PORTS OFFICIALS | \$5,000 | \$0 | \$5,000 | \$810 | \$90 | \$900 | \$4,100 | 18.00 |
| | otal Prof. Services | \$378,989 | -\$19,000 | \$359,989 | \$110,958 | \$149,214 | \$260,173 | \$99,816 | 68.65 |
| 4101 RE | EFUSE REMOVAL | \$15,000 | \$0 | \$15,000 | \$4,595 | \$4,440 | \$9,035 | \$5,965 | 60.23 |
| 4300 EC | QUIPMENT REPAIRS | \$22,775 | \$0 | \$22,775 | \$9,234 | \$0 | \$9,234 | \$13,541 | 40.54 |
| 4301 BL | JILDING MAINTENANCE | \$55,000 | \$0 | \$55,000 | \$12,208 | \$10,466 | \$22,674 | \$32,326 | 41.23 |
| 4302 Fil | RE/SECURITY MAINTENANCE | \$16,000 | \$0 | \$16,000 | \$6,334 | \$5,098 | \$11,432 | \$4,568 | 71.45 |
| 4303 GF | ROUNDS MAINTENANCE | \$17,000 | \$0 | \$17,000 | \$16,041 | \$2,497 | \$18,538 | (\$1,538) | 109.05 |
| 4320 TE | CHNOLOGY RELATED REPAIRS | \$2,500 | \$0 | \$2,500 | \$0 | \$0 | \$0 | \$2,500 | 0.00 |
| | ATER/SEWER | \$24,205 | \$0 | \$24,205 | \$4,811 | \$15,709 | \$20,520 | \$3,685 | 84.78 |
| | ENTAL OF COMPUTER RELATED EQUIP | \$58,000 | \$0 | \$58,000 | \$5,870 | \$25,774 | \$31,644 | \$26,356 | 54.56 |
| | tal Contracted Services | \$210,480 | \$0 | \$210,480 | \$59,094 | \$63,984 | \$123,077 | \$87,403 | 58.47 |

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| 5100 | TRANSPORTATION-REGULAR | \$848,161 | \$0 | \$848,161 | (\$2,999) | \$8,400 | \$5,401 | \$842,760 | 0.64% |
|------|-------------------------------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------|---------|
| 5110 | TRANSPORTATION-SPECIAL ED | \$150,464 | -\$24,995 | \$125,469 | \$29,324 | \$117,296 | \$146,620 | (\$21,151) | 97.45% |
| 5130 | TRANSPORTATION-ESY | \$6,875 | \$24,995 | \$31,870 | \$32,948 | \$0 | \$32,948 | (\$1,078) | 479.24% |
| 5150 | TRANSPORTATION-FIELD TRIPS/ATHLETIC | \$23,900 | \$0 | \$23,900 | \$120 | \$0 | \$120 | \$23,780 | 0.50% |
| 5200 | LIABILITY INSURANCE | \$72,576 | \$0 | \$72,576 | \$36,286 | \$36,290 | \$72,577 | (\$1) | 100.00% |
| 5300 | COMMUNICATIONS | \$13,400 | \$0 | \$13,400 | \$4,339 | \$6,880 | \$11,219 | \$2,181 | 83.72% |
| 5301 | POSTAGE | \$2,500 | \$0 | \$2,500 | \$1,214 | \$614 | \$1,828 | \$672 | 73.13% |
| 5400 | ADVERTISING | \$6,850 | \$0 | \$6,850 | \$615 | \$0 | \$615 | \$6,235 | 8.98% |
| 5600 | TUITION-HIGH SCHOOL | \$4,487,268 | \$0 | \$4,487,268 | \$1,897,784 | \$2,633,959 | \$4,531,743 | (\$44,475) | 100.99% |
| 5610 | TUITION-VO AG | \$70,982 | \$0 | \$70,982 | \$12,281 | \$28,657 | \$40,938 | \$30,044 | 57.67% |
| 5630 | TUITION-SPECIAL ED PRIVATE | \$915,136 | \$0 | \$915,136 | \$272,283 | \$422,917 | \$695,200 | \$219,936 | 75.97% |
| 5640 | TUITION-SPECIAL ED PUBLIC IN STATE | \$1,075,159 | \$0 | \$1,075,159 | \$234,179 | \$344,026 | \$578,205 | \$496,954 | 53.78% |
| 5800 | TRAVEL | \$7,000 | \$0 | \$7,000 | \$895 | \$1,231 | \$2,125 | \$4,875 | 30.36% |
| 5910 | ADULT EDUCATION | \$28,000 | \$0 | \$28,000 | \$30,596 | \$0 | \$30,596 | (\$2,596) | 109.27% |
| 5000 | Total Other Services | \$7,708,271 | \$0 | \$7,708,271 | \$2,549,865 | \$3,600,270 | \$6,150,135 | \$1,558,136 | 79.79% |
| 6100 | GENERAL SUPPLIES | \$68,346 | \$0 | \$68,346 | \$33,846 | \$13,785 | \$47,632 | \$20,714 | 69.69% |
| 6110 | INSTRUCTIONAL SUPPLIES | \$34,410 | \$0 | \$34,410 | \$23,429 | \$1,253 | \$24,681 | \$9,729 | 71.73% |
| 6120 | ADMIN SUPPLIES | \$17,696 | \$0 | \$17,696 | \$5,087 | \$360 | \$5,447 | \$12,249 | 30.78% |
| 6220 | ELECTRICITY | \$85,000 | \$0 | \$85,000 | \$22,964 | \$38,408 | \$61,371 | \$23,629 | 72.20% |
| 6230 | PROPANE GAS | \$3,000 | \$0 | \$3,000 | \$0 | \$0 | \$0 | \$3,000 | 0.00% |
| 6240 | FUEL OIL | \$80,287 | \$0 | \$80,287 | \$8,493 | \$71,507 | \$80,000 | \$287 | 99.64% |
| 6260 | GASOLINE/DIESEL | \$73,948 | \$0 | \$73,948 | \$15,591 | \$53,083 | \$68,674 | \$5,274 | 92.87% |
| 6400 | BOOKS | \$5,500 | \$0 | \$5,500 | \$3,306 | \$661 | \$3,967 | \$1,533 | 72.13% |
| 6410 | TEXTBOOKS | \$7,486 | \$0 | \$7,486 | \$1,770 | \$78 | \$1,849 | \$5,637 | 24.69% |
| 6420 | LIBRARY BOOKS | \$4,635 | \$0 | \$4,635 | \$280 | \$1,938 | \$2,219 | \$2,416 | 47.87% |
| 6430 | PERIODICALS | \$3,123 | \$0 | \$3,123 | \$0 | \$0 | \$0 | \$3,123 | 0.00% |
| 6500 | TECHNOLOGY SUPPLIES | \$900 | \$0 | \$900 | \$60 | \$0 | \$60 | \$840 | 0.00% |
| 6900 | OTHER SUPPLIES | \$9,520 | \$0 | \$9,520 | \$527 | \$49 | \$576 | \$8,944 | 6.05% |
| 6000 | Total Supplies | \$393,851 | \$0 | \$393,851 | \$115,354 | \$181,122 | \$296,476 | \$97,375 | 75.289 |
| 7000 | EQUIPMENT | \$15,000 | \$0 | \$15,000 | \$10,884 | \$1,443 | \$12,327 | \$2,673 | 0.00% |
| 7000 | Total Equipment | \$15,000 | \$0 | \$15,000 | \$10,884 | \$1,443 | \$12,327 | \$2,673 | 0.00% |
| 8100 | DUES & FEES | \$28,201 | \$5,500 | \$33,701 | \$16,441 | \$4,903 | \$21,344 | \$12,357 | 75.69% |
| | Total Dues & Fees | \$28,201 | \$5,500 | \$33,701 | \$16,441 | \$4,903 | \$21,344 | \$12,357 | 75.69% |
| 9140 | CONTINGENCY | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | 0.00 |
| | Total Other | \$35,000 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | 0.00% |
| | | | | | | | | | |

Brooklyn Board of Education

| *Budget Expense Su | mmary by Object | | | From Date: | 11/1/2021 | To Date: | 11/30/2021 | 1 |
|---------------------------|--------------------------------|-----------------------------|------------------|------------------|-----------------|-------------------|--|----------|
| Fiscal Year: 2021-2022 | Subtotal by Collapse Mask | Include pre enc | umbrance 🔲 Print | accounts with ze | ero balance 🗹 F | ilter Encumbrance | Detail by Date | Range |
| | Exclude Inactive Accounts with | h zero balance | | | | | | |
| Account Number | Description | GL Budget | Range To Date | YTD | Balance | Encumbrance | Budget Balan | ice % Bu |
| 1010.00000.0000.000.51100 | Salaries Administration | \$811,019.00 | \$33,043.36 | \$322,946.62 | \$488,072.38 | \$528,925.78 | (\$40,853.40) | -5.049 |
| 1010.00000.0000.000.51103 | Salaries- Substitute Teachers | \$90,000.00 | \$1,231.75 | \$8,484.90 | \$81,515.10 | \$0.00 | \$81,515.10 | 90.579 |
| 1010.00000.0000.000.51104 | Salaries-Substitute Instructio | \$21,000.00 | \$1,305.73 | \$5,872.51 | \$15,127.49 | \$0.00 | \$15,127.49 | 72.049 |
| 1010.00000.0000.000.51110 | Salaries-Support Staff | \$988,508.00 | \$37,239.54 | \$330,737.62 | \$657,770.38 | \$684,090.57 | (\$26,320.19) | -2.66 |
| 1010.00000.0000.000.51111 | Salaries-Teachers | \$5,414,664.00 | \$219.319.61 | \$1,529,581.28 | \$3,885,082.72 | \$4,034,910.93 | (\$149,828.21) | -2.779 |
| 1010.00000.0000.000.51112 | Salaries-Instructional Aides | \$962,227,00 | \$51,126.16 | \$269,598.91 | \$692,628.09 | \$823,666.68 | (\$131,038.59) | -13.62 |
| 1010.00000.0000.000.51119 | ESY Teacher | \$11,292.00 | \$0.00 | \$9,447.35 | \$1,844.65 | \$0.00 | \$1,844.65 | 16.349 |
| 1010.00000.0000.000.51129 | ESY Paraprofessional | \$16,474.00 | \$0.00 | \$25,267.38 | (\$8,793.38) | \$0.00 | (\$8,793.38) | -53.389 |
| 1010.00000.0000.000.51130 | Salaries-Custodial O/T | \$2,000.00 | \$52.16 | \$5,939.43 | (\$3,939.43) | \$0.00 | (\$3,939.43) | -196.979 |
| 1010.00000.0000.000.51131 | Salaries Cafe Overtime | \$300.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$300.00 | 100.009 |
| 1010.00000.0000.000.51151 | Additional Compensation-Teache | \$51,253.00 | \$0.00 | \$8,781.00 | \$42,472.00 | \$2,023.00 | \$40,449.00 | 78.929 |
| 1010.00000.0000.000.51152 | IT Summer Salaries | \$5,000.00 | \$0.00 | \$2,253.75 | \$2,746.25 | \$0.00 | \$2,746.25 | 54.93% |
| 1010.00000.0000.000.52110 | Cigna health employer | \$1,619,305.00 | \$136,201.44 | \$851,740.40 | \$767,564.60 | \$565,807.39 | \$201,757.21 | 12.469 |
| 1010.00000.0000.000.52115 | cigna dental employer | \$83,306.00 | \$6,685.41 | \$26,285.61 | \$57,020.39 | \$30,842.84 | \$26,177.55 | 31.429 |
| 1010.00000.0000.000.52120 | HSA | \$185,000.00 | \$0.00 | \$96,250.00 | \$88,750.00 | \$88,125.00 | \$625.00 | 0.349 |
| 1010.00000.0000.000.52200 | Fica/Medicare Employer portion | \$220,000.00 | \$10,817.55 | \$80,685.38 | \$139,314.62 | \$87,815.36 | \$51,499.26 | 23.419 |
| 1010.00000.0000.000.52300 | Pension/Retirement Expenses | \$241,153.00 | \$0.00 | \$241,153.00 | \$0.00 | \$0.00 | \$0.00 | 0.009 |
| 1010.00000.0000.000.52510 | Tuition Reimbursement | \$15,000.00 | \$3,198.00 | \$3,198.00 | \$11,802.00 | \$0.00 | \$11,802.00 | 78.68% |
| 1010.00000.0000.000.52600 | Unemployment | \$35,000.00 | \$124.15 | \$899.05 | \$34,100.95 | \$29,100.95 | \$5,000.00 | 14.299 |
| 1010.00000.0000.000.52700 | Workers Compensation | \$81,850.00 | \$0.00 | \$40,918.23 | \$40,931.77 | \$40,921.17 | \$10.60 | 0.019 |
| 1010.00000.0000.000.52800 | Life Insurance | \$18,731.00 | \$175.13 | \$8,492.00 | \$10,239.00 | \$5,654.74 | \$4,584.26 | 24.479 |
| 1010.00000.0000.000.53020 | Legal Services | \$40,000.00 | \$4,545.50 | \$7,638.00 | \$32,362.00 | \$16,362.00 | \$16,000.00 | 40.00% |
| | | | \$0.00 | \$0.00 | \$24,925.00 | \$0.00 | \$24,925.00 | 100.009 |
| 1010.00000.0000.000.53040 | Nursing Services | \$24,925.00 \$187,278.00 | \$6,372.72 | \$75,818.37 | \$111,459.63 | \$58,532.00 | \$52,927.63 | 28.269 |
| 1010.00000.0000.000.53200 | Professional Educational Servi | a manual so al second | | | \$2,500.00 | \$0.00 | \$2,500.00 | 100.009 |
| 1010.00000.0000.000.53230 | Pupil Services | \$2,500.00 | \$0.00 | \$0.00 | | | the second s | |
| 1010.00000.0000.000.53400 | Other Professional Services | \$36,700.00 | \$8,860.00 | \$11,220.00 | \$25,480.00 | \$9,752.50 | \$15,727.50 | 42.859 |
| 1010.00000.0000.000.53410 | Audit | \$20,000.00 | \$0.00 | \$2,000.00 | \$18,000.00 | \$8,675.00 | \$9,325.00 | 46.639 |
| 1010.00000.0000.000.53500 | Technical Services | \$41,186.00 | \$963.00 | \$13,471.78 | \$27,714.22 | \$55,802.90 | (\$28,088.68) | |
| 1010.00000.0000.000.53520 | Other Technical Services | \$2,400.00 | \$0.00 | \$0.00 | \$2,400.00 | \$0.00 | \$2,400.00 | 100.009 |
| 1010.00000.0000.000.53540 | Sports Officials | \$5,000.00 | \$810.00 | \$810.00 | \$4,190.00 | \$90.00 | \$4,100.00 | 82.009 |
| 1010.00000.0000.000.54101 | Refuse Removal | \$15,000.00 | \$760.00 | \$4,595.00 | \$10,405.00 | \$4,440.00 | \$5,965.00 | 39.779 |
| 1010.00000.0000.000.54300 | Equipment Repairs | \$22,775.00 | \$1,411.17 | \$9,233.75 | \$13,541.25 | \$0.00 | \$13,541.25 | 59.469 |
| 1010.00000.0000.000.54301 | Building Maintenance | \$55,000.00 | \$2,245.00 | \$12,208.11 | \$42,791.89 | \$10,466.00 | \$32,325.89 | 58.779 |
| 1010.00000.0000.000.54302 | Fire/Security Maintenance | \$16,000.00 | \$0.00 | \$6,334.32 | \$9,665.68 | \$5,097.83 | \$4,567.85 | 28.55 |
| 1010.00000.0000.000.54303 | Grounds Maintenance | \$17,000.00 | \$1,804.13 | \$16,041.06 | \$958.94 | \$2,497.04 | (\$1,538.10) | -9.05 |
| 1010.00000.0000.000.54320 | Technology Related Repairs | \$2,500.00 | \$0.00 | \$0.00 | \$2,500.00 | \$0.00 | \$2,500.00 | 100.009 |
| 1010.00000.0000.000.54411 | Water/Sewer | \$24,205.00 | \$0.00 | \$4,811.29 | \$19,393.71 | \$15,708.71 | \$3,685.00 | 15.225 |
| 1010.00000.0000.000.54430 | Rental of Computer Related Equ | \$58,000.00 | \$2,990.06 | \$5,870.07 | \$52,129.93 | \$25,774.17 | \$26,355.76 | 45.449 |
| 1010.00000.0000.000.55100 | Pupil Transportation-Local/Hig | \$848,161.00 | \$1,980.00 | (\$2,999.00) | \$851,160.00 | \$8,400.00 | \$842,760.00 | 99.369 |
| 1010.00000.0000.000.55110 | Student Transportation-Spec. E | \$125,469.00 | \$29,324.00 | \$29,324.00 | \$96,145.00 | \$117,296.00 | (\$21,151.00) | -16.869 |
| 1010.00000.0000.000.55130 | TRANS. SPECIAL ED - ESY | \$31,870.00 | \$0.00 | \$32,947.50 | (\$1,077.50) | \$0.00 | (\$1,077.50) | -3.389 |
| 1010.00000.0000.000.55150 | Transportation-Athletics/Field | \$23,900.00 | \$120.00 | \$120.00 | \$23,780.00 | \$0.00 | \$23,780.00 | 99.509 |
| 1010.00000.0000.000.55200 | Property & Liability Insurance | \$72,576.00 | \$0.00 | \$36,286.46 | \$36,289.54 | \$36,290.30 | (\$0.76) | 0.00 |
| 1010.00000.0000.000.55300 | Communications | \$13,400.00 | \$962.24 | \$4,339.16 | \$9,060.84 | \$6,879.96 | \$2,180.88 | 16.289 |
| 1010.00000.0000.000.55301 | Postage | \$2,500.00 | \$82.08 | \$1,214.16 | \$1,285.84 | \$614.16 | \$671.68 | 26.879 |
| 1010.00000.0000.000.55400 | Advertising | \$6,850.00 | \$0.00 | \$615.00 | \$6,235.00 | \$0.00 | \$6,235.00 | 91.02 |
| 1010.00000.0000.000.55600 | Tuition-High School | \$4,487,268.00 | \$854,973.07 | \$1,897,783.89 | \$2,589,484.11 | \$2,633,958.95 | (\$44,474.84) | -0.99 |
| 1010.00000.0000.000.55610 | Tuition-Vo Ag | \$70,982.00 | \$12,281.40 | \$12,281.40 | \$58,700.60 | \$28,656.60 | \$30,044.00 | 42.33 |
| 1010.00000.0000.000.55630 | Tuition-Spec. Ed Private | \$915,136.00 | \$88,329.22 | \$272,282.79 | \$642,853.21 | \$422,917.29 | \$219,935.92 | 24.03 |
| 1010.00000.0000.000.55640 | Tuition-Spec. Ed-In State LEA | \$1,075,159.00 | \$74,699.20 | \$234,178.58 | \$840,980.42 | \$344,026.38 | \$496,954.04 | 46.22 |

Report: rptGLGenRpt

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Brooklyn Board of Education

| *Budget Expense Su | mmary by Object | | | From Date: | 11/1/2021 | To Date: | 11/30/2021 | |
|---------------------------|-------------------------------|-----------------|------------------|------------------|-----------------|-------------------|------------------|----------|
| Fiscal Year: 2021-2022 | Subtotal by Collapse Mask | Include pre enc | umbrance 🗌 Print | accounts with ze | ero balance 🔽 F | ilter Encumbrance | Detail by Date I | Range |
| | Exclude Inactive Accounts wi | th zero balance | _ | | | | | |
| Account Number | Description | GL Budget | Range To Date | YTD | Balance | Encumbrance | Budget Balan | ce % Bud |
| 1010.00000.0000.000.55800 | Travel Reimbursement | \$7,000.00 | \$76.92 | \$894.64 | \$6,105.36 | \$1,230.80 | \$4,874.56 | 69.64% |
| 1010.00000.0000.000.55910 | ADULT EDUCATION | \$28,000.00 | \$0.00 | \$30,596.00 | (\$2,596.00) | \$0.00 | (\$2,596.00) | -9.27% |
| 1010.00000.0000.000.56100 | General Supplies | \$68,346.00 | \$3,688.80 | \$33,846.43 | \$34,499.57 | \$13,785.14 | \$20,714.43 | 30.31% |
| 1010.00000.0000.000.56110 | Instructional Supplies | \$34,410.00 | \$1,618.65 | \$23,428.66 | \$10,981.34 | \$1,252.58 | \$9,728.76 | 28.27% |
| 1010.00000.0000.000.56120 | Admin Supplies | \$17,696.00 | \$834.84 | \$5,086.75 | \$12,609.25 | \$359.90 | \$12,249.35 | 69.22% |
| 1010.00000.0000.000.56220 | Electricity | \$85,000.00 | \$5,343.39 | \$22,963.92 | \$62,036.08 | \$38,407.56 | \$23,628.52 | 27.80% |
| 1010.00000.0000.000.56230 | Propane Gas | \$3,000.00 | \$0.00 | \$0.00 | \$3,000.00 | \$0.00 | \$3,000.00 | 100.00% |
| 1010.00000.0000.000.56240 | Fuel Oil | \$80,287.00 | \$2,271.51 | \$8,492.83 | \$71,794.17 | \$71,507.17 | \$287.00 | 0.36% |
| 1010.00000.0000.000.56260 | Gasoline/Diesel | \$73,948.00 | \$5,335.14 | \$15,591.09 | \$58,356.91 | \$53,082.80 | \$5,274.11 | 7.13% |
| 1010.00000.0000.000.56400 | Books | \$5,500.00 | \$0.00 | \$3,306.29 | \$2,193.71 | \$661.11 | \$1,532.60 | 27.87% |
| 1010.00000.0000.000.56410 | Textbooks | \$7,486.00 | \$1,207.99 | \$1,770.16 | \$5,715.84 | \$78.45 | \$5,637.39 | 75.31% |
| 1010.00000.0000.000.56420 | Library Books | \$4,635.00 | \$0.00 | \$280.39 | \$4,354.61 | \$1,938.35 | \$2,416.26 | 52.13% |
| 1010.00000.0000.000.56430 | Periodicals | \$3,123.00 | \$0.00 | \$0.00 | \$3,123.00 | \$0.00 | \$3,123.00 | 100.00% |
| 1010.00000.0000.000.56500 | Supplies - Technology Related | \$900.00 | \$0.00 | \$60.40 | \$839.60 | \$0.00 | \$839.60 | 93.29% |
| 1010.00000.0000.000.56900 | Other Supplies | \$9,520.00 | \$0.00 | \$527.04 | \$8,992.96 | \$49.01 | \$8,943.95 | 93.95% |
| 1010.00000.0000.000.57345 | Instructional Equipment | \$15,000.00 | \$0.00 | \$10,883.93 | \$4,116.07 | \$1,443.11 | \$2,672.96 | 17.82% |
| 1010.00000.0000.000.58100 | Dues and Fees | \$33,701.00 | \$187.75 | \$16,441.07 | \$17,259.93 | \$4,903.27 | \$12,356.66 | 36.67% |
| 1010.00000.0000.000.59140 | Contingency | \$35,000.00 | \$0.00 | \$0.00 | \$35,000.00 | \$0.00 | \$35,000.00 | 100.00% |
| | Grand Total: | \$19,629,374.00 | \$1,614,597.77 | \$6,731,127.71 | \$12,898,246.29 | \$10,922,821.45 | \$1,975,424,84 | 10.06% |

End of Report

2

Brooklyn Elementary School

District Advancement Plan Monitoring:10/1/2021-10/29/2021

| Assessment: % completed on time | dent Interventio % of students | | Observations: Short classroom observations will occur montly specifically to track pacing of instruction. | Learning Objectives: Observations included data on clearly stated learning objectives. | |
|------------------------------------|-----------------------------------|----------|--|--|--|
| NLO. | Tier II | Tier III | 4 Observations Reviewed | | |
| NA | 444 | 01 | | | |
| % At or above expectation | 114 | 91 | Instructional Pacing On Track | | |
| NA | 21.75% | 17.36% | 75.00% | 100.00% | |

Brooklyn Middle School

| Assessment: % completed on time | dent Interventio % of students | | Observations: Short classroom observations will occur montly specifically to track pacing of instruction. | Learning Objectives: Observations included data on clearly stated learning objectives. | |
|------------------------------------|-----------------------------------|----------|--|--|--|
| 100.00% | Tier II | Tier III | 2 Observations Reviewed | | |
| % At or above expectation | 128 | 62 | Instructional Pacing On Track | | |
| 38.84% | 36.78% | 17.81% | 50.00% | 100.00% | |

District Attendance: Student Attendance. Staff Attendance 20 Student Days and 20 Staff Days

| 524 BES Student Attendance | 8 | 88 BES Staff Attendance | | 88 BES Staff Attendance | | 348 BMS Student Attendance | 64 BMS Sta | Iff Attenance |
|----------------------------|----|-------------------------|-------------|-------------------------|----------|----------------------------|------------|---------------|
| | F | Full Day | Partial Day | | Full Day | Partial Day | | |
| 91.09% | 94 | 4.66% | 95.80% | 92.26% | 96.95% | 95.63% | | |

| Data Team | Data Team Meeting Dates | | Meeting Minutes. BES. BMS | | Data Trends | | | |
|-----------|-------------------------|------------|---------------------------|--|-------------|--|--|--|
| | BES | BMS | District | | | | | |
| September | | | | | September | | | |
| October | 10/21/2021 | 10/22/2021 | Great feedback | | October | Some students moved tiered instructional levels, growth seen | | |
| November | | | | | November | | | |

| December | | |
|----------|--|--|
| January | | |
| February | | |
| March | | |
| April | | |
| Мау | | |
| June | | |

| December | |
|----------|--|
| January | |
| February | |
| March | |
| April | |
| May | |
| June | |



Brooklyn's Best

BES

- Mr. Maloney hosted a math night for his call and it was very well attended.
- BES custodial staff have been doing a great job keeping our building safe and clean for students.
- All students are learning about informational writing and becoming experts on topics.
- Certified staff are learning from one another and improving their practice by conducting peer observations. Some staff have observed staff at the middle school.

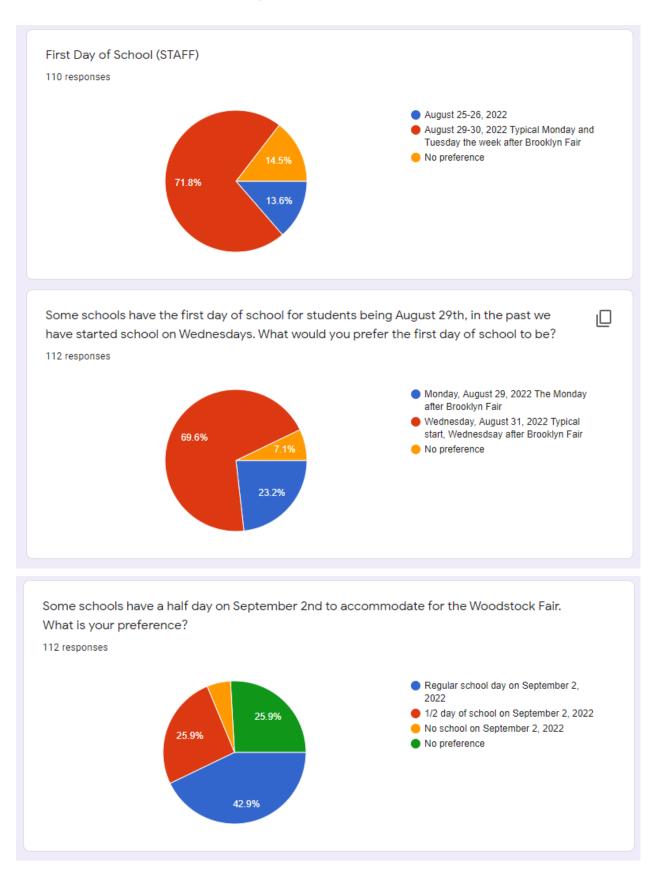
BMS

| Good Cookie | | |
|-------------|---------------------|-------------------------------|
| 5th | King/DS: Carrie Liu | Carson/Nault: Janelle Elliott |
| 6th | Beth Marshall | Gavin Lalumiere |
| 7th | Aiden Batista | Ariana Hamm |
| 8th | Alexa Delmonaco | Aedan Jolley |

- We had many Veterans Visit our drive-through celebration and luncheon hosted by NJHS students.
- Successful hybrid format for parent-teacher conferences
- We had a lot of interest in winter sports
- Successful food drive hosted by Student Council
- More than 50 students participating in our after school activity program
- 44 students are active Student Council members

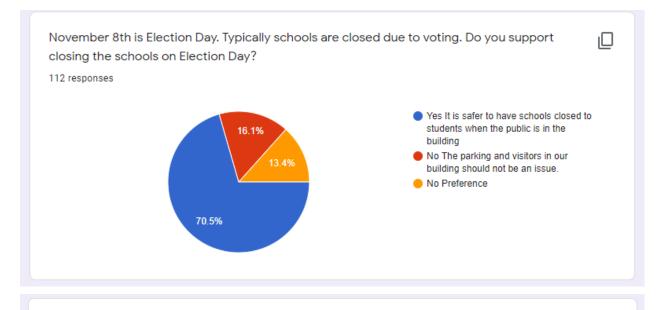
Athletics Summary:

- It has been several years since the soccer teams have made it to the playoffs. This year both teams were able to play. The boys ended up placing fourth in the league, losing to Plainfield. The girls made it to the final round, beating out Griswold in the semi-finals. This was a very tense game, especially considering during the regular season the girls lost both times by one point. The girls advanced to the finals, losing to Woodstock.
- The boys and girls cross-country teams both finished third in the conference championship. Owen Hamilton placed first overall for the boys and Olivia Tracy finished first overall for the girls.



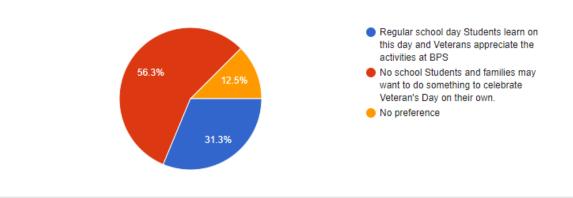
2022-2023 Calendar Input Questionnaire Feedback Results

2022-2023 Calendar Input Questionnaire Feedback Results



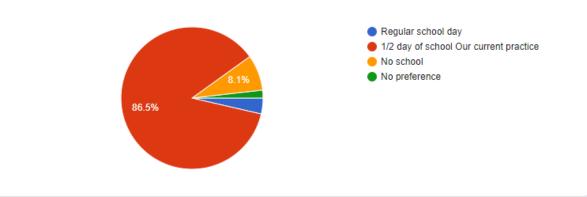
November 11th is Veteran's Day. For the past 6 years we have had schools along with most high schools with learning and events to show our support of Veterans. What is your preference?

112 responses



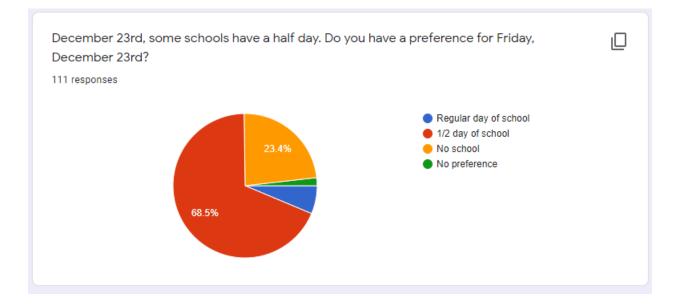
Brooklyn traditionally has a half-day the day before Thanksgiving break, other schools have full days. What is your preference?

111 responses



IП

2022-2023 Calendar Input Questionnaire Feedback Results



Bylaws of the Board

Committees

Committees of the <u>Brooklyn</u> Board of Education shall be established at the first regularly scheduled meeting in December, or as needed, by a majority vote of the Board.

Duties of each committee shall be determined as a committee is formed.

Each committee may make a report through its chairperson at each regular meeting of the Board of Education. Each committee may make its annual report at the meeting **prior to** the first regularly scheduled meeting in December.

No committee shall have power other than to recommend to the Board of Education unless specially authorized. No committee, or member of a committee, is authorized to make any contract or enter into any agreement which involves the expenditure of money, unless such contract or agreement is authorized by the Board either in regular or special meeting.

All committees of the Board of Education shall follow the provisions of the Freedom Of Information Act as required by statute.

(cf. 9131 Committee of the Whole)

(cf. 9132 Standing Committees)

(cf. 9133 Special/Advisory Committees)

Legal Reference: Connecticut General Statutes

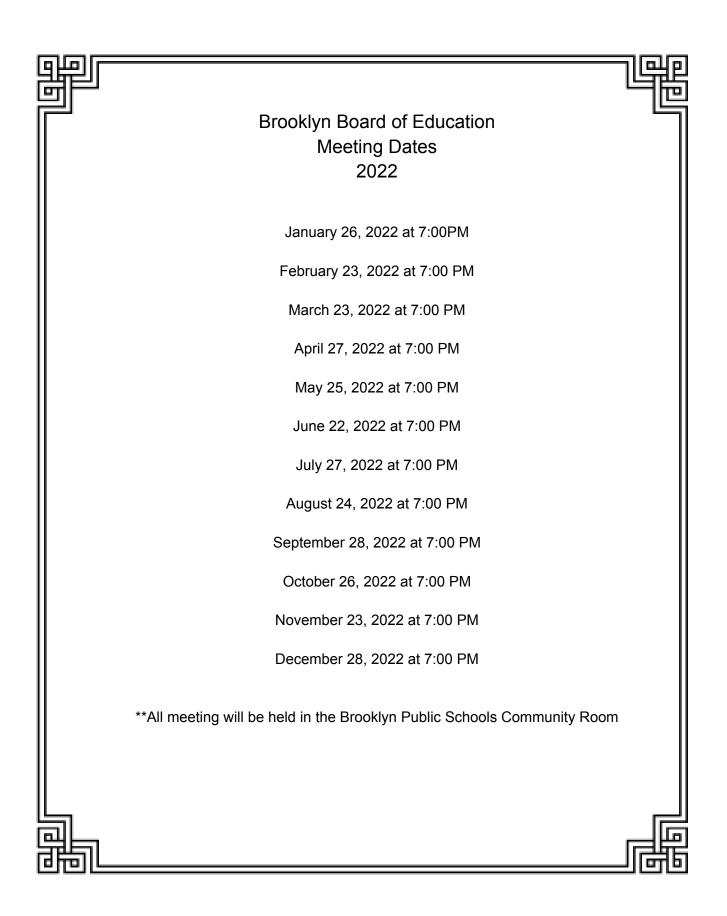
1-7 through 1-18 and 1-200 through 1-241 of the Freedom of Information Act.

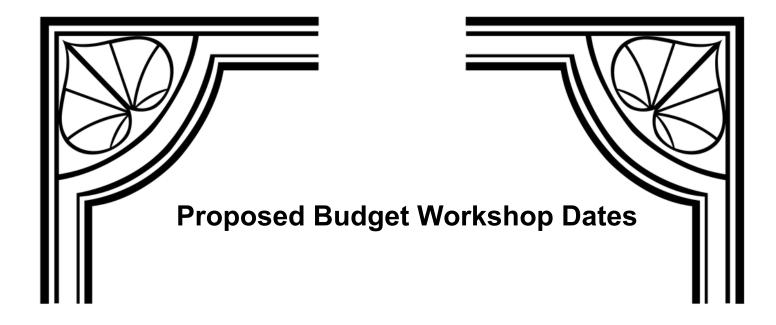
1-200 Definitions.

1-226 Meetings of government agencies to be public.

Bylaw adopted by the Board: October 22, 2008

Revised: June 28, 2017





January 12, 2022 from 5:00-7:00 PM January 26, 202 from 6:00-7:00 PM (prior to BOE Meeting) February 23, 2022 from 6:00-7:00 PM (prior to BOE Meeting) March 23, 2022 from 6:00-7:00 PM (prior to BOE Meeting) April 27, 2022 from 6:00-7:00 PM (prior to BOE Meeting)



Web Version



GOVERNOR NED LAMONT

Governor Lamont Announces the Screen and Stay Initiative for Connecticut Schools

Posted on November 4, 2021

JT.gov

(HARTFORD, CT) – Governor Ned Lamont today announced the rollout of the Screen and Stay initiative for Connecticut schools that choose to participate. Under the initiative, students and staff identified as close contacts to a known COVID-19 case but who are not yet fully vaccinated will be able to remain in school if they were wearing masks and don't develop symptoms.

The initiative will bring immediate relief to the frequent and repeated quarantines that continue to impact student learning and place a burden on working families. The innovative, multi-agency solution will aid school districts through the remainder of the fall.

Students and staff are eligible to participate if the close contact with a COVID-19 case occurs under the following circumstances:

- Exclusively during the school day (no extracurricular or social contact);
- If indoors or on a school bus or other school transportation, and both the contact and the COVID-19 case were consistently masked during the exposure even if brief unmasked periods (e.g., snack time, cafeteria) occurred, as long as six feet or more of space was consistently maintained;
- If outdoors, the individuals were masked or unmasked but were supervised by staff (e.g., mask breaks, physical education, recess);
- The close contact remains asymptomatic (any symptoms revert to regular isolation/quarantine).

Examples of close contact scenarios that do not support a Screen and Stay approach would be:

• Contact with a case during interscholastic or other athletic activities (other than during supervised outdoor physical education and recess);

- Contact occurring during social interactions or similar activities outside of school (e.g., birthday parties, dining out, sleepovers);
- Contact where the individuals were not consistently and correctly wearing masks indoors and a six-foot distance was not maintained;
- The contact occurred between members of the same household (i.e., the contact lives with the case);
- If, upon return to school, the contact cannot consistently and correctly wear a mask.

"Throughout this pandemic, we've consistently done our best to maintain a safe learning environment for all students and staff, while also understanding that students achieve the greatest outcomes when they have access to in-person learning," **Governor Lamont said**. "The recent approval of the COVID-19 vaccines for children between the ages of 5 and 11 marks an incredibly promising development in these ongoing efforts. While that rollout occurs, the Screen and Stay initiative will help ensure that more students can remain in school and we can provide a safe, in-person learning environment."

"As a state, we have continued to reinforce throughout the pandemic that access to in-person learning opportunities is a priority, particularly due to the significance of the supportive socialemotional environment provided through student and adult interactions during the school day," **Connecticut Education Commissioner Charlene M. Russell-Tucker said**. "Screen and Stay advances our commitment to in-person schooling, where our students learn best."

"Vaccination remains the easiest way to avoid quarantine from school after being exposed to someone with COVID-19," **Connecticut Public Health Commissioner Dr. Manisha Juthani said**. "Our youngest school-age children finally have this opportunity, as well. However, because Connecticut's community case-rate is stable-to-decreasing, this innovative program can protect students and staff in schools while also prioritizing their social and emotional well-being. Connecticut's school mitigation strategies remain very strong with high rates of compliance resulting in infrequent cases of transmission in school buildings."

"Screen and Stay is a creative, family-inclusive, and promising practice that will allow our children to be in-person learners, which we know is incredibly important to their success," **Fran Rabinowitz**, **executive director of the Connecticut Association of Public School Superintendents, said**.

"The Screen and Stay initiative is a scientifically based, effective approach to keeping teachers and students safe and keeping schools open," **Connecticut Education Association President Kate Dias said**. "These have always been our top priorities. The program, while completely voluntary, allows asymptomatic teachers and students to safely remain in school – where teaching and learning are best – without the chaotic disruptions, loss of learning, and family burdens caused by quarantines."

"Throughout this pandemic, science has been our north star," **Jan Hochadel, president of the American Federation of Teachers Connecticut, said**. "It has provided a road map for the many decisions we've made as labor leaders when it comes to the health and safety of our members and their students. Data shows that in-person learning is what's best for a child's academic growth, as well as their social-emotional well-being."

Read on CT.gov

State Capitol 210 Capitol Avenue Hartford, CT 06106

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