

Brooklyn Board of Education
Regular Meeting
Agenda
April 25, 2018

7:00 PM Central Office Community Room

1. Attendance, Establishment of a Quorum, Call to Order
2. Pledge of Allegiance
3. Public Comments
4. Approval of Minutes
 - a. Special Board of Education Meeting April 11, 2018
 - b. Board of Education Regular meeting March 28, 2018
5. Correspondence and Communication
 - a. Communication from families
 - b. Thank you notes
6. Brooklyn's Best

BES: Kindness Cares Community Service Project: what an amazing job the elementary school did collecting food items! 760 food items, 20 boxes of food were collected! Thank you to everyone for your hard work!

BMS: Grade 7 & 8 Student Mentor Recognition: Jackson Goetz, Ella Davis, Allyson Roberts, Janessa Watson, Kaleb Gancarz, Mary Default, Kaitlyn Dalbec, Alexander Levesque, Elizabeth Lovrien, Hannah Clark, Lily Gutierrez, Conor Stewart, and Jack Sharpe. We would also like to recognize their leader, Mrs. Anne Marie Malone for coordinating this program for 25 years.

Elks Poster and Essay Drug Awareness Contest Winners: Lindsey Arends, Megan LaFlamme, Elizabeth Thorstenson, Maddison Stevenson, Alyson Niemiec, Marisa Kazantzis, Hannah Donovan, Avery Juhola, Abagayle Roberts, Kaylie Parmeter, Daniel Mosher, Olivia LeFevre, Matthew Guasp, Gavin Gluck
7. Administrative Reports:
 - a. Report on goals
 - b. Current budget
8. Board of Education Committee Reports
9. Board Representatives to Other Committees
10. Old Business

11. New Business
 - a. Acceptance of resignation(s)
 - b. Acceptance of retirement(s)
 - c. Consideration of appointment
 - d. Project Updates: Generator, Energy Management, Key Upgrade
 - e. Determine last student day of school: June 21 for grades K-8
 - f. Last day for PK: June 20
 - g. Graduation for Grade 8: June 21, 2018 7:00PM BMS Auditorium
 - h. BMS Honors Night: May 29, 2018 7:00PM BMS Auditorium

12. Other

13. Public Comments

14. Adjournment

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item 3, 13
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Public Comment

Background: The Board of Education welcomes members of the public to share their thoughts, comment on current or future agenda items or ask questions.

We would ask that you state your name and address for the record and direct your comments to the BOE for consideration. The BOE is not permitted to engage in a discussion or answer questions during public comment but welcome you to share your thoughts or questions. Five minutes may be allotted to each speaker and a maximum of twenty minutes to each subject matter with prerogative of Board Chairperson to extend the time as appropriate. The Board may modify these limitations at the beginning of the meeting if the number of persons wishing to speak makes it advisable to do so. Policy #9325

Recommendation:

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools

Bylaws of the Board

Meeting Conduct

Meetings of the Board of Education shall be conducted by the Chairperson in a manner consistent with the adopted bylaws of the Board.

All Board meetings shall commence at the stated time and shall be guided by an agenda which has been prepared and delivered in advance to all Board members and other designated persons.

The conduct of meetings shall, to the fullest possible extent, enable members of the Board to (1) consider problems to be solved, weigh evidence related thereto, and make wise decisions intended to solve the problems, and (2) receive, consider and take any needed action with respect to reports of accomplishment of students or of school system operations.

Provisions for permitting any individual or group to address the Board concerning any subject that lies within its jurisdiction shall be as follows:

1. Five minutes may be allotted to each speaker and a maximum of twenty minutes to each subject matter with prerogative of Board Chairperson to extend the time as appropriate. The Board may modify these limitations at the beginning of the meeting if the number of persons wishing to speak makes it advisable to do so.
2. No inappropriate or disrespectful conduct shall be permitted at any Board of Education meeting. Persistence in inappropriate or disrespectful conduct shall be grounds for summary termination, by the Chairperson, of that person's privilege of address. If necessary, the Chairperson may clear the room so that the Board can continue the meeting.
3. Speakers may offer objective criticism of district operations and programs, but the Board encourages members of the public to address complaints concerning individual district personnel through the proper chain of command. The Chairperson may direct the member of the public to the appropriate means to address concerns brought before the Board; however the Board will not respond with action but will take comments under advisement and direct the comments to the appropriate staff member to address outside of the Board meeting.
4. Speakers are asked to express themselves in a civil manner, with due respect for the dignity and privacy of others who may be affected by their comments. While it is not the Board's intent to stifle public comment, speakers should be aware that if their statements violate the rights of others under the law of defamation or invasion of privacy, the speaker may be held legally responsible. Speakers unsure of the legal ramification of what they are about to say are urged to consult first with their legal advisor.

The Board of Education may adjourn any regular or special meeting to a specified time and place. If all members of the Board are absent, the clerk may adjourn the meeting. A copy of the notice of adjournment shall be conspicuously displayed near the meeting room door within twenty-four hours of adjournment.

Actions by the Board

No action will be taken unless the subject acted upon was listed in the agenda published for that meeting, except that an item of business not included on the agenda of a regular meeting may be considered and acted upon after a two-thirds vote of the members present and voting to add such business to the agenda.

The Board of Education shall not adopt resolutions except where such adoption is required by law, or where the intent of the Board is to publish a status position of the Board, as in advising the General Assembly of the Board's position on a proposed law, or commending staff members or other agencies for work well done.

All actions taken by the Board shall be identified clearly in minutes of the Board meeting as provided in Bylaw 9326, minutes.

(cf. 1120 - Board of Education Meetings re Public Participation)

(cf. 1312 - Public Complaints)

(cf. 9321 - Time, Place, Notification of Meetings)

(cf. 9322 - Public and Executive Sessions)

(cf. 9323 - Construction/Posting of Agenda)

Legal Reference: Connecticut General Statutes

1-200 Definitions

1-206 Denial of access of public records or meetings. Notice. Appeal

1-210 Access to public records

1-225 Meetings of government agencies to be public

1-226 Recording, broadcasting or photographing meetings

19a-342 Smoking prohibited in certain places. Sign required. Penalty

1-231 Executive sessions

1-232 Conduct of meetings (re disturbances)

10-224 Duties of the Secretary

Bylaw adopted by the Board: June 28, 2017

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

X

Agenda Item 4
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Approval of Meeting Minutes

Background: The Board is asked to approve the draft of the minutes from:

- a. Board of Education Special Meeting: April 11, 2018
- b. Board of Education Meeting: March 28, 2018

Recommendation: Motion to approve the Brooklyn Board of Education meeting minutes.

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools

The Board of Education

Town of Brooklyn
119 Gorman Road
Brooklyn, CT 06234

Aimee Genna, Chair
Joan Trivella, Vice Chair
Keith Atchinson, Secretary

Mae Lyons
Kelly Coddling
Nathan Richards

March 28, 2018

The Brooklyn Board of Education held a special meeting on March 28, 2018 in the Central Office Community Room. In attendance were: Mrs. Genna, Mrs. Trivella (6:56), Mrs. Lyons, Mrs. Coddling and Mr. Richards. Mrs. Buell, Superintendent, and Mr. Otto, Board of Finance were also in attendance. Members of the teaching staff and public were in the audience.

Absent: Mr. Atchinson

1. Call to Order

Mrs. Genna called the meeting to order at 6:31 PM.

2. Presentation from PM Resources LLC. Regarding solar options

Mrs. Buell introduced Roger LeFleur, who has been the project manager on the roof project. He and Erik Bartone, of DBS Energy, Inc. gave a presentation on solar options for both the elementary and middle school buildings. Mr. LeFleur informed that the costs for installing solar power is eligible for school construction grants and a state reimbursement rate of between 62.5% and 72.5%. They gave a presentation on how solar energy would benefit the Brooklyn School District.

3. Adjournment

Motion to adjourn at 7:02 PM
(Coddling / Lyons)
Unanimous vote to approve

Respectfully Submitted

Joann M. Engel

Recording Secretary

The Board of Education

Town of Brooklyn
119 Gorman Road
Brooklyn, CT 06234

Aimee Genna, Chair
Joan Trivella, Vice Chair
Keith Atchinson, Secretary

Mae Lyons
Kelly Coddling
Nathan Richards

March 28, 2018

The Brooklyn Board of Education held its regular monthly meeting on March 28, 2018 in the Central Office Community Room. In attendance were: Mrs. Genna, Mrs. Trivella, Mr. Atchinson, Mrs. Lyons, Mrs. Coddling and Mr. Richards. Mrs. Buell, Superintendent, and Mr. Otto, Board of Finance were also in attendance. Administrators, members of the teaching staff and public were in the audience.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Genna called the meeting to order at 7:10 PM

2. Pledge of Allegiance

3. Public Comments

Amy Sorrentino expressed her concerns about Woodstock Academy participating in the New England Preparatory School Athletic Council (NEPSAC) rather than the Connecticut Interscholastic Athletic Conference (CIAC).

Jason Donolfo asked for clarification on NEPSAC.

Mrs. Buell read a letter from Ally Crescimano, a Woodstock Academy student, who expressed her concerns about Woodstock Academy participating with NEPSAC.

Motion to eliminate Agenda Item 12 a Discussion of changes being made at Woodstock Academy in that no changes have been made

(Trivella / Coddling)

Opposed: Atchinson

Motion Passed

4. Approval of Minutes

- a. Board of Education Regular meeting February 28, 2018

Let the minutes reflect that charges for use of facilities is to cover custodial cost.

Motion to approve the Regular Meeting Minutes of February 28, 2018 as amended
(Trivella / Coddling)
Unanimous vote to approve

5. Correspondence and Communication

a. Board of Education Appreciation Month

Mrs. Buell acknowledged the Board of Education members in honor of Board of Education Appreciation Month

b. Presentation by Head of School, Chris Sandford, Woodstock Academy Student Data

Dr. Harten, Dean of Students at Woodstock Academy, gave a presentation on academic highlights, residential life, the South Campus, AP/ECE highlights, SAT scores, CAPT and PSAT results, and the school climate and parent survey.

Mr. Sandford, Woodstock Academy's Headmaster, reviewed Woodstock's 2018/2019 Operating Fiscal Plan

Motion to move Agenda Item 7b Brooklyn Schools' Next Generation Accountability Report to discuss at this time
(Lyons / Coddling)
Unanimous vote to approve

Mrs. Wimmer, 5th grade teacher, and Mr. Bejma, 8th grade science teacher, gave a presentation regarding Next Generation testing in science.

Mrs. Nault, 6th grade geography teacher, and Ms. Geeza, 7th grade geography teacher, gave a presentation regarding the Next Generation testing in social studies.

Mrs. Wimmer spoke about the math curriculum and how to effectively teach changes to align with the Next Generation Testing standards.

Mrs. Michaud and two elementary school teachers, Amanda Langevin and Nichole Duquette, gave a presentation on the writing curriculum and the work they are doing in the classroom.

Mrs. Michaud presented the Next Generation Accountability Report for 2016-2017.

c. Communication from Woodstock Academy

Mrs. Buell informed that there has been communication with Woodstock Academy regarding CIAC.

d. Communication from families

Communications from families was included in the Board of Education members packets

e. Thank you notes

Mrs. Buell informed the Board of Education members of the thank you notes she has recently sent out.

6. Brooklyn's Best
BES:

The 3rd and 4th grade Art Pace students are painting murals. The 1st and 2nd graders have had visits from Connecticut Storytellers. Kindergarten students enjoyed seeing the animals on the Zoomobile that visited the elementary school.

BMS:

The middle school production of Alice in Wonderland was a great success. Spring sports have begun.

7. Administrative Reports:

a. Current budget

Mrs. Buell presented the current budget status to the Board of Education members.

b. Brooklyn Schools' Next Generation Accountability Report

Agenda Item moved to earlier in the meeting

8. Board of Education Committee Reports

Nothing to discuss at this time.

9. **Board Representatives to Other Committees**

The recent Board of Finance meeting was cancelled due to weather.

The Board of Education will present their budget to the Board of Finance on Tuesday, April 10, 2018.

The Quinebaug Middle College has had an administrator resign.

A presentation on violence in schools was given at EastConn.

Woodstock Academy gave a presentation on their new health center.

Woodstock Academy will hold a meeting on April 2, 2018 at 7 pm to discuss the topic of NEPSAC / CIAC. Parents are encouraged to come and give their opinions at that time.

10. **Old Business**

a. **Final sign off of Roof Project**

Motion to accept the State Project No 019-0030 RR for the Brooklyn Elementary School Roof Replacement project, and State Project No 019-0029 for the Brooklyn Middle School Roof Replacement project as complete

(Lyons / Trivella)

Unanimous vote to approve

b. **Finalization of the 2018-19 calendar**

Motion to approve the 2018-2019 school calendar as presented

(Trivella / Lyons)

Unanimous vote to approve

11. **New Business**

a. **Approval of the Proposed Estimate of Expenditures for FY 19 to be sent to the Board of Finance**

Mrs. Buell presented the Proposed Estimate of Expenditures

Motion to approve the Estimate of Expenditures for FY 19

(Lyons / Richards)

Unanimous vote to approve

b. Current Enrollment Report

The Enrollment Report was included in the Board of Education members' packets for their review.

c. Curriculum development update - provided by administration

Discussed earlier in the meeting.

12. Other

a. Discussion of changes being made at Woodstock Academy

This agenda item was eliminated earlier in the meeting.

13. Public Comments

Mr. Otto stated that it was unfortunate that the Board of Education members decided against discussing the possible changes in competitive sports at Woodstock Academy. He expressed his disapproval with the possible change to NEPSAC.

Mrs. Sorrentino expressed her concerns and disapproval of Woodstock Academy's possible change to NEPSAC.

Mr. Kerouac thanked the administrators and teachers for their presentations on what is going on in the classrooms on a day to day basis at both the elementary and middle schools. He also stated that he appreciated hearing about Brooklyn's Best.

14. Adjournment

Motion to adjourn at 9:49 PM

(Trivella / Richards)

Unanimous vote to approve

Respectfully Submitted

Joann M. Engel

Recording Secretary

The Board of Education

Town of Brooklyn
119 Gorman Road
Brooklyn, CT 06234

Aimee Genna, Chair
Joan Trivella, Vice Chair
Keith Atchinson, Secretary

Mae Lyons
Kelly Coddling
Nathan Richards

April 11, 2018

The Brooklyn Board of Education held a special meeting on April 11, 2018 in the Central Office Community Room. In attendance were: Mrs. Genna, Mrs. Trivella, Mr. Atchinson, Mrs. Lyons, Mrs. Coddling and Mr. Richards. Mrs. Buell, Superintendent, was also in the audience.

1. Call to order

Mrs. Genna called the meeting to order at 7:37 pm.

2. Discussion and possible approval for the solar project for BES/BMS

Mrs. Buell reviewed the options to be discussed by the Brooklyn Board of Selectmen. The Board of Education requested that the solar project maximize the potential to generate energy with the project. There is preliminary information that indicates, with some upgrades, we have the potential to generate more power.

Motion to approve the solar project for the Brooklyn Elementary and Brooklyn Middle Schools to be presented to the Board of Selectmen for consideration and approval.

(7:55 pm)

(Trivella / Coddling)

Unanimous vote to approve

3. Discussion of WA consideration to move from CIAC to NEPSAC

Mrs. Trivella and Mrs. Coddling sit on the Woodstock Academy Board of Trustees and shared information about what they have learned about the possible move from CIAC to NEPSAC. The other members of the Brooklyn Board of Education asked questions and shared comments about the impact of this potential move. The Board discussed providing a written statement, but an informal poll determined that the majority determined there was more information needed before an opinion could be formed. No motion was made.

4. Motion to adjourn at 9:22 pm.

(Coddling / Lyons)

Unanimous vote to approve

Buell:jme

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item 5
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Correspondence and Communication

Background: These agenda items are intended to provide the Board of Education with an opportunity to review any incoming correspondence or direct any outgoing correspondence.

- a. Communication from families
- b. Thank you notes

Recommendation: No action needed

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

X

Agenda Item 6
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Brooklyn's Best

Background: This agenda item is designed to spotlight some of Brooklyn's Best

BES: Kindness Cares Community Service Project: what an amazing job the elementary school did collecting food items! 760 food items, 20 boxes of food were collected! Thank you to everyone for your hard work!

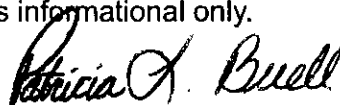
BMS: Grade 7 & 8 Student Mentor Recognition:
Seventh graders are paired with fourth grade. They have created a middle school student handbook and support the successful transition from grade 4 to 5. Next year when the 5th grade students begin at BMS, they will already know some of the 8th graders! This helps them to feel more comfortable during this transition!

Eighth grade students are paired with the first grade students! The look on the faces of our first grade students when their big mentors come for a visit is priceless! First grade teachers are happy to have the buddies there and create special opportunities for the children to interact.

Jackson Goetz, Ella Davis,
Allyson Roberts, Janessa Watson, Kaleb Gancarz, Mary Default, Kaitlyn Dalbec,
Alexander Levesque, Elizabeth Lovrien, Hannah Clark, Lily Gutierrez, Conor Stewart, and Jack Sharpe. We would also like to recognize their leader, Mrs. Anne Marie Malone for coordinating this program for 25 years.

Elks Poster and Essay Drug Awareness Contest Winners: Lindsey Arends,
Megan LaFlamme, Elizabeth Thorstenson, Maddison Stevenson, Alyson Niemiec, Marisa Kazantzis, Hannah Donovan, Avery Juhola, Abagayle Roberts, Kaylie Parmeter, Daniel Mosher, Olivia LeFevre, Matthew Guasp, Gavin Gluck

Recommendation: No motion is needed, this is informational only.



Superintendent of Schools

Elks Poster and Essay Drug Awareness Contest "What Heroes Do"

Congratulations to the following students who won the Danielson Elks Essay and Poster contest. These students' entries were initially judged at the district level (the number following the student's name indicates the place determined by judges at the district level). The students who placed at the district level had their essays sent to the state level. The Danielson Lodge will also host an awards banquet sometime in the spring. Thank you to all the students who participated. The judges had a difficult choice picking the final winners.

	Placement at the District Level	Placement at the State Level
<u>Eighth Grade</u>		
Linsey Arends	First	Honorable Mention
Megan LaFlamme	Second	1st Place
Elizabeth Thorstenson	Third	Honorable Mention
Madison Stevenson	Fourth	Honorable Mention
<u>Seventh Grade</u>		
Alyson Niemiec	First	Fourth
Marisa Kazantzis	Second	Honorable Mention
Hannah Donovan	Third	
Avery Juhola	Fourth	
<u>Sixth Grade</u>		
Abagayle Roberts	First	Honorable Mention
<u>Kaylie Parmeter</u>	Second	<u>First Place State and Best in State. Essay is going to National Contest!</u>
<u>Fifth Grade</u>		
Daniel Mosher	First	Fourth Place
Olivia LeFevre	Second	
Matthew Guasp	Third	Honorable Mention
Gavin Gluck	Fourth	

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item 7
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Administrative Reports

Background:

a. Report on Superintendent's Goals

1. The Superintendent will create conditions necessary to lead all staff and students to reach their full potential. The district leadership team will work in collaboration to demonstrate positive results in student outcomes.
2. Teachers will support their students as learners through meaningful and engaging curriculum and lessons.
3. The Superintendent will promote the vision and mission of the school district and Board of Education through creating opportunities to celebrate student and staff achievements as well as sharing growth of students.

b. Current Budget

Recommendation: No action needed

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools

Brooklyn Board of Education

Copy of Object Summary for Brooklyn Schools

From Date: 7/1/2017 To Date: 4/30/2018

Fiscal Year: 2017-2018 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1010.00000.0000.000.51100	Salaries-Administration	\$714,813.00	\$541,156.24	\$541,156.24	\$173,656.76	\$155,554.02	\$18,102.74	2.53%
1010.00000.0000.000.51103	Salaries-Substitute Teachers	\$149,600.00	\$78,404.55	\$78,404.55	\$71,195.45	\$13,225.11	\$57,970.34	38.75%
1010.00000.0000.000.51104	Salaries-Substitute Instructio	\$70,000.00	\$24,167.62	\$24,167.62	\$45,832.38	\$2,612.26	\$43,220.12	61.74%
1010.00000.0000.000.51110	Salaries-Support Staff	\$841,386.98	\$654,129.39	\$654,129.39	\$187,257.59	\$193,457.62	(\$6,200.03)	-0.74%
1010.00000.0000.000.51111	Salaries-Teachers	\$5,059,972.00	\$3,455,051.10	\$3,455,051.10	\$1,604,920.90	\$1,652,776.83	(\$47,855.93)	-0.95%
1010.00000.0000.000.51112	Salaries-Instructional Aides	\$645,531.33	\$495,239.60	\$495,239.60	\$150,291.73	\$160,088.17	(\$9,796.44)	-1.52%
1010.00000.0000.000.51130	Salaries-Custodial O/T	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	100.00%
1010.00000.0000.000.51131	Salaries-Cafe Overtime	\$500.00	\$2,524.63	\$2,524.63	(\$2,024.63)	\$0.00	(\$2,024.63)	-404.93%
1010.00000.0000.000.51151	Additional Compensation-Teache	\$61,368.88	\$16,948.62	\$16,948.62	\$44,420.26	\$9,127.50	\$35,292.76	57.51%
1010.00000.0000.000.52100	Health/Dental insurance	\$1,700,774.00	\$1,246,085.86	\$1,246,085.86	\$454,708.14	\$395,713.73	\$58,994.41	3.47%
1010.00000.0000.000.52200	Fica/Medicare Employer portion	\$256,618.00	\$145,686.78	\$145,686.78	\$110,931.22	\$11,547.83	\$99,383.39	38.73%
1010.00000.0000.000.52300	Pension/Retirement Expenses	\$212,950.00	\$218,725.00	\$218,725.00	(\$5,775.00)	\$1,250.00	(\$7,025.00)	-3.30%
1010.00000.0000.000.52510	Tuition Reimbursement	\$12,500.00	\$6,400.00	\$6,400.00	\$6,100.00	\$0.00	\$6,100.00	48.80%
1010.00000.0000.000.52600	Unemployment	\$3,000.00	\$23,290.22	\$23,290.22	(\$20,290.22)	\$29,356.78	(\$49,647.00)	-1654.90%
1010.00000.0000.000.52700	Workers Compensation	\$79,671.00	\$80,433.01	\$80,433.01	(\$762.01)	\$0.00	(\$762.01)	-0.96%
1010.00000.0000.000.52800	Life Insurance	\$20,800.00	\$13,967.63	\$13,967.63	\$6,832.37	\$6,832.37	\$0.00	0.00%
1010.00000.0000.000.53020	Legal Services	\$20,000.00	\$33,637.50	\$33,637.50	(\$13,637.50)	\$7,385.00	(\$21,022.50)	-105.11%
1010.00000.0000.000.53200	Professional Educational Servi	\$87,670.00	\$67,472.82	\$67,472.82	\$20,197.18	\$10,355.89	\$9,841.29	11.23%
1010.00000.0000.000.53230	Pupil Services	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	100.00%
1010.00000.0000.000.53400	Other Professional Services	\$80,000.00	\$14,870.00	\$14,870.00	\$65,130.00	\$1,650.00	\$63,480.00	79.35%
1010.00000.0000.000.53410	Audit	\$8,030.00	\$2,500.00	\$2,500.00	\$5,530.00	\$0.00	\$5,530.00	68.87%
1010.00000.0000.000.53500	Technical Services	\$35,000.00	\$13,500.00	\$13,500.00	\$21,500.00	\$11,500.00	\$10,000.00	28.57%
1010.00000.0000.000.53520	Other Technical Services	\$38,400.00	\$55,706.19	\$55,706.19	(\$17,306.19)	\$4,777.61	(\$22,083.80)	-57.51%
1010.00000.0000.000.53540	Sports Officials	\$4,704.00	\$2,457.72	\$2,457.72	\$2,246.28	\$80.00	\$2,166.28	46.05%
1010.00000.0000.000.54101	Refuse Removal	\$26,000.00	\$10,490.20	\$10,490.20	\$15,509.80	\$2,098.04	\$13,411.76	51.58%
1010.00000.0000.000.54300	Equipment Repairs	\$16,800.00	\$20,063.49	\$20,063.49	(\$3,263.49)	\$6,384.12	(\$9,647.61)	-57.43%
1010.00000.0000.000.54301	Building Maintenance	\$40,000.00	\$7,969.16	\$7,969.16	\$32,030.84	\$289.57	\$31,741.27	79.35%
1010.00000.0000.000.54302	Fire/Security Maintenance	\$14,300.00	\$1,246.28	\$1,246.28	\$13,053.72	\$0.00	\$13,053.72	91.28%
1010.00000.0000.000.54303	Grounds Maintenance	\$15,000.00	\$9,386.28	\$9,386.28	\$5,613.72	\$1,903.71	\$3,710.01	24.73%
1010.00000.0000.000.54320	Technology Related Repairs	\$2,237.00	\$116.74	\$116.74	\$2,120.26	\$1,286.68	\$833.58	37.26%
1010.00000.0000.000.54411	Water/Sewer	\$22,000.00	\$18,510.16	\$18,510.16	\$3,489.84	\$2,585.84	\$904.00	4.11%
1010.00000.0000.000.54430	Rental of Computer Related Equ	\$30,000.00	\$4,602.25	\$4,602.25	\$25,397.75	\$23,705.35	\$1,692.40	5.64%
1010.00000.0000.000.55100	Pupil Transportation-Local/Hig	\$732,017.00	\$557,168.52	\$557,168.52	\$174,848.48	\$210,307.48	(\$35,459.00)	-4.84%
1010.00000.0000.000.55110	Student Transportation-Spec. E	\$401,581.00	\$205,110.97	\$205,110.97	\$196,470.03	\$304,185.03	(\$107,715.00)	-26.82%
1010.00000.0000.000.55150	Transportation-Athletics/Field	\$24,558.56	\$11,466.93	\$11,466.93	\$13,091.63	\$6,764.56	\$6,327.07	25.76%
1010.00000.0000.000.55200	Property & Liability Insurance	\$71,947.00	\$73,285.00	\$73,285.00	(\$1,338.00)	\$0.00	(\$1,338.00)	-1.86%
1010.00000.0000.000.55300	Communications	\$9,195.00	\$7,987.59	\$7,987.59	\$1,207.41	\$2,556.61	(\$1,349.40)	-14.69%
1010.00000.0000.000.55301	Postage	\$3,000.00	\$1,571.93	\$1,571.93	\$1,428.07	\$1,428.07	\$0.00	0.00%
1010.00000.0000.000.55400	Advertising	\$5,000.00	\$2,488.74	\$2,488.74	\$2,511.26	\$550.00	\$1,961.26	39.23%
1010.00000.0000.000.55600	Tuition-High School	\$4,031,599.00	\$2,871,421.85	\$2,871,421.85	\$1,160,177.15	\$1,373,341.42	(\$213,164.27)	-5.29%
1010.00000.0000.000.55610	Tuition-Vo Ag	\$55,200.00	\$0.00	\$0.00	\$55,200.00	\$40,938.00	\$14,262.00	25.84%
1010.00000.0000.000.55630	Tuition-Spec. Ed Private	\$799,659.00	\$842,742.61	\$842,742.61	(\$43,083.61)	\$254,012.56	(\$297,096.17)	-37.15%
1010.00000.0000.000.55640	Tuition-Spec. Ed-In State LEA	\$176,498.00	\$19,382.46	\$19,382.46	\$157,115.54	\$440,792.21	(\$283,676.67)	-160.79%
1010.00000.0000.000.55650	Tuition-Spec. Ed/Private Out o	\$135,003.00	\$95,584.58	\$95,584.58	\$39,418.42	\$29,979.37	\$9,439.05	6.99%
1010.00000.0000.000.55800	Travel Reimbursement	\$11,500.00	\$1,501.66	\$1,501.66	\$9,998.34	\$2,079.13	\$7,919.21	68.86%
1010.00000.0000.000.55910	Services Purchased From Anothe	\$27,921.00	\$49,117.00	\$49,117.00	(\$21,196.00)	\$0.00	(\$21,196.00)	-75.91%
1010.00000.0000.000.56100	General Supplies	\$103,117.00	\$88,806.49	\$88,806.49	\$14,310.51	\$3,737.29	\$10,573.22	10.25%
1010.00000.0000.000.56110	Instructional Supplies	\$81,023.32	\$51,218.72	\$51,218.72	\$29,804.60	\$11,547.04	\$18,257.56	22.53%
1010.00000.0000.000.56120	Admin Supplies	\$11,456.29	\$7,980.35	\$7,980.35	\$3,475.94	\$1,007.87	\$2,468.07	21.54%
1010.00000.0000.000.56220	Electricity	\$180,700.00	\$125,680.47	\$125,680.47	\$55,019.53	\$55,019.53	\$0.00	0.00%

Brooklyn Board of Education

Copy of Object Summary for Brooklyn Schools

From Date: 7/1/2017 To Date: 4/30/2018

Fiscal Year: 2017-2018
 Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1010.00000.0000.000.56230	Propane Gas	\$1,000.00	\$118.00	\$118.00	\$882.00	\$2,000.00	(\$1,118.00)	-111.80%
1010.00000.0000.000.56240	Fuel Oil	\$76,516.00	\$87,966.70	\$87,966.70	(\$11,450.70)	\$26,948.90	(\$38,399.60)	-50.19%
1010.00000.0000.000.56260	Gasoline/Diesel	\$104,874.00	\$39,340.80	\$39,340.80	\$65,533.20	\$65,533.50	(\$0.30)	0.00%
1010.00000.0000.000.56400	Books	\$1,769.00	\$1,863.32	\$1,863.32	(\$94.32)	\$0.00	(\$94.32)	-5.33%
1010.00000.0000.000.56410	Textbooks	\$36,242.46	\$16,760.04	\$16,760.04	\$19,482.42	\$1.67	\$19,480.75	53.75%
1010.00000.0000.000.56420	Library Books	\$9,950.00	\$2,918.80	\$2,918.80	\$7,031.20	\$1,241.64	\$5,789.56	58.19%
1010.00000.0000.000.56430	Periodicals	\$9,762.92	\$8,320.29	\$8,320.29	\$1,442.63	\$1,476.86	(\$34.23)	-0.35%
1010.00000.0000.000.56500	Supplies - Technology Related	\$8,592.00	\$2,895.71	\$2,895.71	\$5,696.29	\$78.75	\$5,617.54	65.36%
1010.00000.0000.000.56900	Other Supplies	\$9,529.78	\$623.14	\$623.14	\$8,906.64	\$0.00	\$8,906.64	93.46%
1010.00000.0000.000.57345	Instructional Equipment	\$4,396.00	\$4,179.49	\$4,179.49	\$216.51	\$387.06	(\$170.55)	-3.88%
1010.00000.0000.000.57350	Technology Software	\$46,453.48	\$11,223.68	\$11,223.68	\$35,229.80	\$700.00	\$34,529.80	74.33%
1010.00000.0000.000.58100	Dues and Fees	\$59,673.00	\$51,421.23	\$51,421.23	\$8,251.77	\$4,663.28	\$3,588.49	6.01%
1010.00000.0000.000.59140	Contingency	\$44,993.00	\$2,500.00	\$2,500.00	\$42,493.00	\$0.00	\$42,493.00	94.44%
	FUND: School General Fund - 1010	\$17,593,353.00	\$12,507,366.11	\$12,507,366.11	\$5,085,986.89	\$5,546,822.06	(\$460,835.17)	-2.62%

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item 8 & 9
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Board of Education Committee Reports and Board Representatives to
Other Committees

Background: **Board Committees**

- Budget
- Curriculum
- Discipline Advisory
- Educational Planning
- Facilities
- Policy
- Public Relations
- Special Education
- Staff Negotiations
- Technology
- Transportation

LIAISON TO OTHER COMMITTEES:

- The Capital Improvement Committee
- EASTCONN
- Insurance
- Board of Finance Liaison
- Recreation
- Woodstock Academy
- Killingly High School
- School Readiness Liaison
- School Safety Committee

In other matters, the Board of Education actively monitors the financial management of the school system, reviews and acts on contract documents, reviews and awards bids, reviews and approves programs, listens to presentations on school programs and activities by staff and community members and participates in many discussions on a wide variety of matters brought to the Board's attention.

Recommendation: No action needed.

Signature of Person(s) Submitting Report



Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item
Date:

 10
April 25, 2018

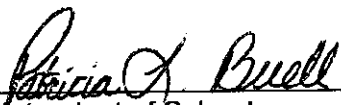
AGENDA REPORTING FORM

Subject: Old Business

Background:

Recommendation:

Signature of Person(s) Submitting Report



Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

 X

Agenda Item
Date:

 12
April 25, 2018

AGENDA REPORTING FORM

Subject: Agenda Item Other

Background:

Recommendation: No Action Needed

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools

BROOKLYN PUBLIC SCHOOLS
Brooklyn, Connecticut 06234

Information Only
Decision Requested

X

Agenda Item 3, 13
Date: April 25, 2018

AGENDA REPORTING FORM

Subject: Public Comment

Background: The Board of Education welcomes members of the public to share their thoughts, comment on current or future agenda items or ask questions.

We would ask that you state your name and address for the record and direct your comments to the BOE for consideration. The BOE is not permitted to engage in a discussion or answer questions during public comment but welcome you to share your thoughts or questions. Five minutes may be allotted to each speaker and a maximum of twenty minutes to each subject matter with prerogative of Board Chairperson to extend the time as appropriate. The Board may modify these limitations at the beginning of the meeting if the number of persons wishing to speak makes it advisable to do so. Policy #9325

Recommendation:

Signature of Person(s) Submitting Report

Patricia A. Buell

Superintendent of Schools