## **BROOKLYN PARKS & RECREATION**

### 860-779-3411 ext. 7

### RECREATION COMMISSION Regular Meeting

TO: Parks & Recreation Commission Members

FROM: Brooklyn Parks & Recreation Department

RE: Regular Meeting

- DATE: Monday, March 8, 2021 Via Cisco Webex Meeting
- TIME: **7:00pm**

### AGENDA

- 1. Approval of Regular Meeting minutes from February 8, 2021
- 2. Public Time
- 3. Eagle Scout Presentation by Jadon MacCormack
- 4. 2021/22 budget update/ capital update
- 5. Michael Dragon Complex /proposed field use fees beginning fall 2021
- 6. Recreation Programs update
- 7. Public Time
- 8. Adjournment

Webwww.webex.comOn the top right, click JoinEnter meeting information: 182 508 6996Enter meeting password: REC2021yrClick join meeting

Phone Dial: 1-415-655-0001 Enter meeting number: 182 508 6996 You can bypass attendee number by pressing #

# <u>Draft 1</u> <u>Field Use Policy</u>

If a team, league or clinic is run through or affiliated with Brooklyn Parks & Recreation Department or Brooklyn Board of Education, there is no charge during the season authorized by their governing body. Affiliated means sponsored by and under the insurance coverage of the Town of Brooklyn Parks & Recreation Dept and the Brooklyn Board of Education.

# The priority of Field Reservations shall be in the following order:

- 1. Brooklyn Parks & Recreation Department Teams, Clinics, Camps, and other programs/activities.
- 2. Brooklyn Middle School and/or Elementary.
- 3. Non-Profit Brooklyn Youth Sports Leagues.
- 4. Non-Profit Brooklyn Adult Teams.
- 5. Non-Profit unaffiliated, as described above.
- 6. For-Profit Brooklyn Teams
- 7. Non-Resident

# Teams and Leagues in Categories 1 and 2 pay no fees.

Teams and Leagues in other categories pay according to the following fee schedule per season:

- #3 Non-Profit Brooklyn Youth Sports League (Brooklyn Soccer, Brooklyn Little League, Brooklyn Midget Football):
  Fall \$500 Spring \$500
- #4 Non-Profit Brooklyn Adult Teams: Fall \$500 Spring \$500
- #5 Non-Profit unaffiliated as described above: Fall \$1000 Spring \$1000
- #6 For Profit Brooklyn Teams: **Fall \$1000 Spring \$1000**
- #7 Non-Resident based Teams or Leagues (Examples: AAU Baseball/Softball Teams, Travel Soccer Teams or other traveling or AAU sports):

# Fall - \$1500 Spring - \$1500

All Tournaments for groups 3-7: \$500 per day

December – March (Start date of April  $15^{th}$  – weather & field maintenance permitting): No Use. June – August – fees ?

#### **Brooklyn Parks and Recreation Regular Meeting**

(Via Cisco Webex Meeting)

7:05pm

February 8, 2021

Commission members present: Steve Danna, Kim Conroy,

Cliff Soucy, Mike Gaudreau, Melissa Perkins-Banas

Absent: Harry Adams, David Wilterdink, Chris Toney

Also, present: Bucky Lohbusch, Rick Ives

1. Approval of Regular Meeting minutes from December 14, 2020

Motion made: 1st Cliff Soucy 2nd Steve Danna

All in Favor

#### 2. Public time

none

3. 2020/2021 Budget discussion and action

The proposed Recreation budget will be 379,317. This will include Summer Camp and Spooky Nights.

Motion made: to send proposed budget to the Boards of Selectmen and Finance 1<sup>st</sup> Steve Danna 2<sup>nd</sup> Kim Conroy All In favor

The proposed Park Maintenance budget will be 134,426. At this time regular payroll is pending due to Union negotiations, which may slightly increase both proposed regular payroll numbers.

Motion made: to send proposed budget to the Boards of Selectmen and Finance 1<sup>st</sup> Steve Danna 2<sup>nd</sup> Cliff Soucy All in favor

Projected Revenue for the 2021-2022 proposed budget is 222,300.00

4. Set 2021 Recreation Commission Meeting Schedule

Meetings will be held the second Monday of each month. The next meeting will be March 8,2021

5. Discussion Michael Dragon Complex A family friend contacted Bucky proposing a tree/ bench under the Michael Dragon sign honoring his brother Patrick.

Bucky will be in touch with the family, before the Commission votes on the proposal.

#### 6. Before & After School Program Update

With the agreement of the Superintendent, Brooklyn Recreation will start the 8-4 hybrid program for students. The laid- off employees will return to work in the program which will begin on the 17<sup>th</sup> of February.

7. Public Time none

8. Adjournment Time 7:44 pm

Motion made: 2<sup>nd</sup> All in favor

Next meeting March 8, 2021

tespectfully submitted: Chris Boyle