

Parks & Recreation
Sub-Committee
January 18, 2018

Attendance – Chairman Mike Gaudreau, Steve Danna, Recreation Director Bucky Lohbusch

Meeting called to order: 5:15pm

1. 2018-2019 Budget discussion. Bucky presented the program budget. A proposed 1.87% increase for the 2018/19 budget. Discussion held regarding programs.
2. 2018-2019 parks budget discussion. Bucky presented the parks budget. A proposed 1.59% decrease for the 2018/19 budget. Discussion held regarding gasoline and diesel account.
3. 2018-19 capital discussed. Bucky proposed that we move our capital items for this fiscal year into the 2019-20 schedule. Bucky discussed 2 items the parks department needs. Item 1 is a leaf vacuum and the 2nd item is a plow for the f-250. Bucky will put the new 5-year capital schedule together for presentation to the capital committee.
4. Adjournment- Motion made by Mike, seconded by Steve. Adjournment at 6:20pm