Brooklyn Parks and Recreation Regular Meeting

(Via Cisco Webex Meeting)

7:00pm

May 10, 2021

Commission members present: Steve Danna, Kim Conroy,

Cliff Soucy, Mike Gaudreau, Melissa Perkins-Banas, David Wilterdink, Deb Warren

Absent: Harry Adams, Chris Toney

Also, present: Bucky Lohbusch, Rick Ives

1. Approval of Regular Meeting minutes from April 12, 2021

Motion made: 1<sup>st</sup> Steve Danna 2<sup>nd</sup> Cliff Soucy All in Favor

2. Public time none

3. Field Use Sub-Committee Report

Discussion- The sub-committee presented to the Commission, no charges for Field Use this year was the conclusion. The Commission will schedule meeting in August to discuss the action further. There is still discussion about charging outside teams and events a field usage fee. Mr. Ives feels out of town groups should be charged while Brooklyn residents should not.

4. 2020/2021 Budget Update

Summer camp/Teen Center is in the budget as an expenditure 140,941 The Revenue for this year is 0. (just for Summer Camp) Total Recreation Revenue is estimated at 183,000 21-22 proposed Revenue is 305,560.00

Camp is 100% covered by money from the School's summer enrichment program. (COVID Money) as was explained by the Superintendent. The school and Recreation are working together for the kids. Motion made: to accepts changes to the estimated and proposed budgets.  $1^{st}$  Steve Danna  $2^{nd}$  Kim Conroy All in Favor

The Board of Finance needs a greater understanding of the Commission's budget for, 20-21 and 21-22, and have asked to have it explained again tomorrow night, May 11, 2021.

## 5. Recreation Program Update

197 campers are signed up for Summer Camp/Teen Center. The maximum is 200 Arts and Crafts program was held at the Community Center.

Monday the 17<sup>th</sup> there will be a Luncheon for the Senior Center at Riverside Park including food from the Dubliner and 50/60's music.

Spooky Nights- discussion will be October 15<sup>th</sup>-16<sup>th</sup> . It will remain the traditional wagon- ride through.

## 6. Public Time none

## 7. Adjournment Time: 7:43pm Motion made: 1<sup>st</sup> Steve Danna 2<sup>nd</sup> David Wilterdink All in Favor

Next meeting: June 14, 2021

Respectfully submitted: Chris Boyle