



BROOKLYN PARKS & RECREATION DEPARTMENT

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BROOKLYN PARKS & RECREATION

860-779-3411 ext. 7

RECREATION COMMISSION Regular Meeting

TO: Parks & Recreation Commission Members
FROM: Brooklyn Parks & Recreation Department
RE: Regular Meeting
DATE: **Monday, February 8, 2021**
Via Cisco Webex Meeting
TIME: **7:00pm**

AGENDA

1. Approval of Regular Meeting minutes from December 14, 2020
2. Public Time
3. 2020/21 budget discussion & action
4. Set 2021 Recreation Commission Meeting Schedule
5. Discussion on Michael Dragon Complex
6. Before & After School update
7. Public Time
8. Adjournment

Web

www.webex.com

On the top right, click Join

Enter meeting information: 182 508 6996

Enter meeting password: REC2021yr

Click join meeting

Phone

Dial: 1-408-418-9388

Enter meeting number: 182 508 6996

You can bypass attendee number by pressing #

Brooklyn Parks and Recreation Regular Meeting

(Via Cisco Webex Meeting)

7:02pm

December 14, 2020

Commission members present: Steve Danna, David Wilterdink, Kim Conroy,

Cliff Soucy, Mike Gaudreau, Melissa Perkins-Banas

Absent: Harry Adams

Also, present: Bucky Lohbusch, Rick Ives

1. Approval of Regular Meeting minutes from October 19, 2020

Motion made: 1st Kim Conroy 2nd Melissa Perkins-Banas

All in Favor

2. Public time

none

3. 2020/2021 budget discussion

53,000 in revenue from fluid Before and After School programing, and remote learning programing.

Expenditures are in good shape- some limited repairs on vehicles

4. Fang – tastic Halloween review

The Rec Department was grateful for all the Volunteers, the event was well received by Brooklyn residents and had good reviews. It was well organized; the only problem was the traffic.

Bucky will look into scheduling Spooky Nights for 2021.

5. 2021/22 budget Discussion

There will be a budget sub-committee meeting January 6th at 5:30 (via webex), to discuss next year's budget.

The sub-committee will present the budget at the January 11th regular meeting.

6. Spring/Summer Brochure

In the beginning of January, the Spring/Summer brochure will be mailed. It will include COVID friendly programs as well as new and old programing. There will be NO bus trips offered in the Spring. Summer camp will be included with Baseball Camp and Summer Slam. The Last Green Valley will have an event at Riverside, and an event will be happening for Seniors in conjunction with the senior center.

7. Public Time

The toy drive started slow, but, as always, the Community came through and 8000.00 was collected. 53 families and 130 children were recipients. Many thanks to the Recreation department for continuing such important work in such difficult times. Thank you to the school for their collected donations of 2000.00 and Pierce and Creamery Brook for their generous donations.

Donations are still being accepted.

Thank you to the Knights of Columbus for the very successful coat drive that handed out 750 coats, with zero contact with cooperation from the Rec dept.

8. Adjournment

Time 7:35pm

Motion made: 1st Steve Danna 2nd Melissa Perkins-Banas All in favor

Next meeting January 11, 2021

Respectfully submitted: Chris Boyle

CIVIC & CULTURAL

RECREATION COMMISSION

	ADOPTED 2020-21	PROPOSED 2021-22
Advertising	6,500	6,500
Other Professional	16,250	18,750 +2500
Recording Secretary	1500	1500
Recreation Supplies	12500	12500
Regular Payroll	140941	140941 pending
Overtime	2250	2250
Insurance	3000	3000
Regular Payroll – Part Time	90504	179376 +88,872
Spooky Nights	00000	14,500 + 14,500

 273445

 379,317 +105,872

38.7% increase

CIVIC & CULTURAL**PARK MAINTENANCE**

	ADOPTED 2020-21	PROPOSED 2021-22
Building Repair/Parks & Grounds	5500	6000 +500
Diesel Fuel	1500	1250 - 250
Electric	4700	4700
Equip. Maint. Repairs	5500	6000 +500
Gasoline	6500	6250 -250
Office Equipment Repair	1500	1500
Other Supplies	18000	18000
Regular Payroll	48360	48360 pending
overtime	0000	4000 + 500
Regular Payroll	28966	28,966 pending
Insurance Stipend	3000	3,000
Telephone	1200	1200
Vehicle Maint.	2500	3000 + 500
Mileage/Meal Reimbursment	750	750
Clothing & Boots	1400	1,400
	----- 129376 =====	----- 134,426 +1,550 =====

BROOKLYN PARKS & RECREATION

REVENUE

2020-2021 ESTIMATED

Summer Camp	\$00,000
Library Program	\$ 0,000
Teen summer camp	\$ 00,00
Before/after School	\$183,000
Spooky Nights	\$00,000
Full Day Recreation	\$ 0,000

\$183,000.00

2021-2022 PROPOSED

Summer Camp	\$ 55,450
Library Program	\$ 2,100
Teen Summer Camp	\$ 12,550
Before/after school	\$126,000
Spooky Nights	\$ 23,050
Vacation Recreation	\$ 3,150

\$222,300.00

2021 Parks & Recreation Commission

7:00PM

Regular Meeting Dates

2nd Monday of the month

Clifford B. Green Building

January 11, 2021 - canceled

February 8, 2021

March 8, 2021

April 12, 2021

May 10, 2021

June 14, 2021

July 12, 2021

August 9, 2021

September 13, 2021

October – Special Meeting

November 8, 2021

December 13, 2021