#### 860-779-3411 ext. 7

# RECREATION COMMISSION Regular Meeting

TO:

Parks & Recreation Commission Members

FROM:

Brooklyn Parks & Recreation Department

RE:

Regular Meeting

DATE:

Monday, July 12, 2021

Clifford B. Green Conference Room Also Available Via Cisco Webex

TIME:

7:00pm

#### **AGENDA**

- 1. Approval of Regular Meeting minutes from May 10, 2021
- 2. Public Time
- 3. Park Rules Discussion
- 4. 2021/22 budget Update
- 5. Program Update
- 6. Other Business
- 7. Public Time
- 8. Adjournment

Web

www.webex.com

Phone

Dial: 1-415-655-0001

On the top right, click Join

Enter meeting information: 182 508 6996

Enter meeting password: REC2021yr

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Password: 73220219

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### **Brooklyn Parks and Recreation Regular Meeting**

(Via Cisco Webex Meeting)

7:00pm

May 10, 2021

Commission members present: Steve Danna, Kim Conroy,

Cliff Soucy, Mike Gaudreau, Melissa Perkins-Banas, David Wilterdink, Deb Warren

Absent: Harry Adams, Chris Toney

Also, present: Bucky Lohbusch, Rick Ives

1. Approval of Regular Meeting minutes from April 12, 2021

Motion made: 1st Steve Danna 2nd Cliff Soucy All in Favor

2. Public time none

#### 3. Field Use Sub-Committee Report

Discussion- The sub-committee presented to the Commission, no charges for Field Use this year was the conclusion. The Commission will schedule meeting in August to discuss the action further. There is still discussion about charging outside teams and events a field usage fee. Mr. Ives feels out of town groups should be charged while Brooklyn residents should not.

4. 2020/2021 Budget Update

Summer camp/Teen Center is in the budget as an expenditure 140,941

The Revenue for this year is 0. ( just for Summer Camp)

Total Recreation Revenue is estimated at 183,000

21-22 proposed Revenue is 305,560.00

Camp is 100% covered by money from the School's summer enrichment program.

(COVID Money) as was explained by the Superintendent. The school and

Recreation are working together for the kids.

Motion made: to accepts changes to the estimated and proposed budgets.

1st Steve Danna 2nd Kim Conroy All in Favor

The Board of Finance needs a greater understanding of the Commission's budget for, 20-21 and 21-22, and have asked to have it explained again tomorrow night, May 11, 2021.

## 5. Recreation Program Update

197 campers are signed up for Summer Camp/Teen Center. The maximum is 200 Arts and Crafts program was held at the Community Center.

Monday the 17<sup>th</sup> there will be a Luncheon for the Senior Center at Riverside Park including food from the Dubliner and 50/60's music.

Spooky Nights- discussion will be October 15<sup>th</sup>-16<sup>th</sup> . It will remain the traditional wagon- ride through.

6. Public Time none

7. Adjournment Time: 7:43pm

Motion made: 1st Steve Danna 2nd David Wilterdink All in Favor

Next meeting: June 14, 2021

Respectfully submitted: Chris Boyle