



BROOKLYN PARKS & RECREATION DEPARTMENT

P.O. Box 356 - 69 South Main Street
Brooklyn, CT 06234
(860) 774-5464

BROOKLYN PARKS & RECREATION

860-779-3411 ext. 7

RECREATION COMMISSION Regular Meeting

TO: Parks & Recreation Commission Members
FROM: Brooklyn Parks & Recreation Department
RE: Regular Meeting
DATE: **Monday, May 10, 2021**
Via Cisco Webex Meeting
TIME: **7:00pm**

AGENDA

1. Approval of Regular Meeting minutes from April 12, 2021
2. Public Time
3. Field Use Sub -Committee Report
4. 2021/22 budget Update
5. Program Update
6. Public Time
7. Adjournment

Web

www.webex.com

On the top right, click Join

Enter meeting information: 182 508 6996

Enter meeting password: REC2021yr

Click join meeting

Phone

Dial: 1-415-655-0001

Enter meeting number: 182 508 6996

Password: 73220219

Brooklyn Parks and Recreation Regular Meeting

(Via Cisco Webex Meeting)

7:03pm

April 12, 2021

**Commission members present: Steve Danna,
Cliff Soucy, Mike Gaudreau, Melissa Perkins-Banas, Deb Warren**

Absent: Harry Adams, Kim Conroy, David Wilterdink

Also, present: Bucky Lohbusch, Rick Ives

1. Approval of Regular Meeting minutes from March 8, 2020

Motion made: 1st Cliff Soucy 2nd Steve Danna All in Favor

**2. Welcome New Board Member Deborah Warren
Mike welcomed Deb to the Commission**

**3. Public time
none**

4. 2020/2021 Budget Update

There will be a new summer camp budget mailed to the Commission members. Due to the increased number of campers the budget needed to be adjusted. The Revenue side of the program budget will remain at about 70% compared to expenses.

5. Program Update

**Bunny drive through gave out 250 bags of treats and 5 gift cards
Before and After school program is back to normal this week. There were no charges made for the students who had to quarantine, and they received a credit.**

Summer Camp has 112 campers signed up with 10 coming from the school's summer enrichment program.

Transportation will be provided for camp so the hours of camp will be 8:30 to 4:30.

Many Spring programs are available and the Basketball courts at Prince Hill will be open tomorrow with new rims replaced.
Soccer will begin soon and baseball has started.

6. Public Time
none

7. Adjournment
Time: 7:45

Motion made: 1st Cliff Soucy 2nd Steve Danna All in Favor

Next meeting: May 10, 2021

Respectfully submitted: Chris Boyle

<u>CIVIC & CULTURAL</u>		<u>RECREATION COM.</u>
BUDGETED 2020– 21		BUDGET 2021-22
\$ 6,500.00	ADVERTISING	\$ 6,500.00
\$ 16,250.00	OTHER PROFESSIONAL SERVICES	\$ 29,500.00 +13250
\$ 1,500.00	RECORDING SECRETARY	\$ 1,500.00
\$ 12,500.00	RECREATION SUPPLIES	\$ 18,000.00 +5,500
\$ 140,941.00	REGULAR PAYROLL	\$ 140,941.00
\$ 6,000.00	INSURANCE	\$ 000,000
\$ 2,250.00	OVERTIME	\$ 2,250.00
\$ 90,504.00	REGULAR PAYROLL – PART TIME	\$ 200,616.00 +110,112
\$ 00,000.00	SPOOKY NIGHTS	\$ 14,500.00 +14,500
<hr/> \$276,445.00		<hr/> \$413,807.00 +137,362

BROOKLYN PARKS & RECREATION

REVENUE

2020-2021 ESTIMATED

Summer Camp	\$00,000
Library Program	\$ 0,000
Teen summer camp	\$ 00,00
Before/after School	\$183,000
Spooky Nights	\$00,000
Full Day Recreation	\$ 0,000

\$183,000.00

2021-2022 PROPOSED

Summer Camp	\$ 130,000
Library Program	\$ 3,360
Teen Summer Camp	\$ 20,000
Before/after school	\$126,000
Spooky Nights	\$ 23,050
Vacation Recreation	\$ 3,150

\$305,560.00