

**Board of Fire Commissioners  
Meeting Minutes  
Wednesday, March 11, 2015  
7:30pm Mortlake Fire Department**

1. Call the meeting to order - First Selectman, Rick Ives, called the meeting to order at 7:30 pm.

Attendance: Patrick Gauthier, Stephen C. Breen, James Soler, Felix Ramos, Jeffrey Otto, and Rick Ives.

Others present: Chief Skene and other interested personnel of each Fire Department.

2. Review of meeting minutes – J. Otto made a motion to approve the Special Meeting Minutes of Wednesday, January 14, 2015 as presented. Motion second by F. Ramos. Motion carried unanimously.

3. Public comment – None.

4. 2015-16 Budget Discussion -

East Brooklyn Fire Department

P. Gauthier presented the Commission Members with a copy of the East Brooklyn Fire Department Proposed Budget for July 2015 - June 2016. (See attached.)

Mr. Gauthier stated that Chief Warren could not be available for tonight's presentation due to a prior commitment. Mr. Gauthier wanted the Commission to be aware that he has a limited amount of information regarding this budget but will do his best to answer questions. He next reviewed the following: a letter from Chief Warren, Statics of calls from the 2014 calendar year, historical data of each fire department for the past ten years, and the Budget Proposal for 7/1/15 through 6/30/16.

East Brooklyn Fire Department is requesting an approval of \$100,880.00 which reflects a decrease of -1.07% from last year's budget.

R. Ives asked if there were any questions.

J. Soler asked about the budget vs. actual 2014/1015 item 454 - Vehicle Repairs & Maintenance. P. Gauthier stated that this was due to the rebuilding of the pump on the ET. Mr. Soler asked if this is going to be split in 2014/2015. Mr. Gauthier said it was all done in 2014.

F. Ramos asked about item 441 - Insurance. Mr. Gauthier stated that he does not have all the information about this item. He knows they get billed quarterly. J. Otto explained that both fire departments have the same policy. It is a package policy that includes a variety of coverage for equipment, vehicles, liability, etc. He feels there may be an error in the allocation of the premium between each fire department and will look into this further.

J. Otto asked about item 462 Fire & EMS ; tools & Equipment for this year and next year. P. Gauthier stated that he does not have any definitive answers regarding this item.

R. Ives commented that these items need to be clarified before they are brought to the Board of Finance. They will ask similar questions and answers will need to be given.

J. Otto stated that there was an increase in the budget last year of \$9,680 due to the increase in medical call volume. The calls since 2013 have decreased back down to the "traditional" call level and feels the BOF will comment on this. P. Dragon pointed out that the increase in their budget for last year was not only because of the higher call rate but also increase in new members and the requirement of training. J. Otto pointed that they did not use these funds for training. R. Ives agreed and commented that the funds were used for the repacking of the pump. He further pointed out that this budget is carrying forward the increase from last year's budget to this year and the costs are not be justified. These will need to be supported.

J. Otto feels that a restatement is needed before this is presented to the BOF. He also feels that the vehicle equipment schedule will need further discussion.

R. Ives asked if there is a capital item regarding a fire hydrant. P. Gauthier commented on this. He stated that they want to get a hydrant at the fire house. They have spoken with Green and Crystal Water. He stated Crystal Water wants a 12" line from the old bank to the vacant piece of property. Town Engineer, Syl Pauley of NECCOG, stated that he will prepare a proposal by April 1st which will use a 6" line. This will cost a fraction of what Crystal Water wanted to charge. R. Otto feels further discussion will be needed between Syl Pauley and Crystal Water regarding this matter.

#### Mortlake Fire Department

Chief Skene presented a copy of the budget proposal to the BOFC. (See attached) He reviewed his letter dated February 10, 2015 and the proposed budgets with the Commission. Mortlake will present separate budgets for the ambulance and fire company. Mortlake Fire Company is

requesting a \$5,300.00 (or 3.65%) increase in their budget and a decrease in the ambulance budget totaling \$49,600.00 (or 71%). The largest cost to the ambulance company is the contract with VinTech which is \$195,000. (labor). Another large cost for the ambulance last year was the replacement of D-Fibs and a Thumper. Chief Skene further reviewed the ambulance budget. They are currently looking at the purchase of another ambulance.

R. Ives asked if the difference from 2014/15 to 2015/16 is being taken into consideration. Chief Skene said these are estimations and explained the over expenditure in the 2014/15 year.

J. Otto asked about the rough breakdown for the cost of AEDs and the Thumper. Mr. Skene said the Thumper was roughly \$18,000 and AEDs \$10,000. The lifetime of the Thumper is approximately 10 to 20 years. Mr. Otto would like to see these large purchases spread over years instead of taken out of one budget year. Mr. Ives commented that the fire departments have never done a capital expenditure but it can be done. J. Otto suggested depreciating something like this over five years and this should be discussed further.

J. Otto asked about the difference in principal payments from last year's ambulance to this year's principal payment. Mr. Skene state that they have paid off the second loan for both ambulances this past year. They are still working out the details on how they are going to pay for the new ambulance.

R. Ives asked how they could over spend \$46,000 than the budget? Chief Skene stated that Mortlake absorbs most of it. Mr. Ives has a hard time differentiating between the town budget and fire department budget. He would like to see these calendar's go to fiscal years. Further discussion was heard.

J. Otto asked how they could have gotten to the end of life of an ambulance and still owe \$66,000 and then put in for next year's payment of \$21,000. Chief Skene will confirm these numbers with Darlene for the BOF meeting.

R. Ives asked how you decide when you are going to spend Mortlake funds or the town's funds. This will need to be explained at the BOF meeting. Further discussion was heard regarding this matter. J. Otto stated that there needs to be a restatement for this budget.

P. Gauthier asked about the process of pay per call. Mr. Skene stated that there is a payroll company handling this.

Chief Skene next reviewed the fire department's budget. They are requesting an increase of \$5,300.00 The budget for 2014/15 was \$114,150. Actual was \$114,160.87. The biggest expense was the roof on the building for \$18,000. Because of this expense they were not able to repair other items in the current budget that needed attention. (Septic, ice damage, doors etc. ) and will need to be taken care of this upcoming year. There may be an increase in the

insurance due to the purchase of the new rescue. And the final largest item is the R & R (Repair & Replace) which is \$30,500.00 Mr. Skene stated he will have the breakdown of this item at the BOF meeting.

The next item reviewed was the Safety Equipment. Mortlake went over the 2014/15 budget by \$10,250.89, however this was paid by the amount not spent in the 2013/14 budget year. Chief Skene feels this is was due to the time when items were purchased and the end of the fiscal year. R. Ives felt this could be fixed easily if it went to fiscal year. Further discussion was heard regarding this issue.

P. Gauthier briefly discussed the EB major building maintenance and repairs and the funding of these repairs which come from the fire district. He asked if the town is willing to help fund these repairs as they have helped Mortlake. Discussion was heard regarding the insurance of the fire department buildings. R. Ives feels further clarification and discussion will need to heard regarding this matter.

J. Otto made a motion that the Board of Fire Commissioners approve the request of Mortlake Ambulance to the Board of Finance of \$20,000.00 subsidy payment to the ambulance of next year. R. Ives second the motion. Motion approved unanimously.

J. Otto asked Mr. Skene about the proposed 2015/16 budget for the building in the amount of \$25,000. Do they have projects that will cost this much to repair. Chief Skene stated yes. Mr. Otto again stated that he felt the expenditure of the roof in one year is not how it should have been handled. Chief Skene stated that the Board of Directors wanted it to be reported to the Town as it was spent.

J. Otto made a motion to appropriate the Mortlake Fire Department \$114,150.00 for the 2015/16 budget. The same amount they received last year. R. Ives second the motion.

Discussion -

J. Otto feels that if the finances were restated all the money that were needed to do these projects would be in the budget.

P. Gauthier wanted clarification of the amount of money which was carried over to last year's budget. He believes it was \$15,000. If this is the case and the budget was \$144, 925 and they spent \$155,186.76 where is the remaining \$5,000? Chief Skene asked for this to be tabled so that he could locate last year's budget report.

J. Otto made a motion to appropriate \$30,775.00 to Mortlake and \$16,270.00 to East Brooklyn for safety equipment which are the same amounts received last year. Second by P. Gauthier. Motion carried unanimously.

J. Otto discussed the increase that East Brooklyn received in last year's budget in the amount of \$9,680 due to more rescue calls, memberships and training and the fact there is no support for it this year. He feels that East Brooklyn should give back more and would like to see their budget request decreased.

P. Gauthier said that the amount they are asking for would go to the repairs and maintenance for the building. We currently do not have a line item for this category. R. Ives feels this needs to be clarified. What are the items and how much does it cost. R. Otto suggests that East Brooklyn explain these items at the BOF meeting in greater detail.

J. Otto made the motion to appropriate for the operations of the East Brooklyn Fire Department for the 2015/16 year \$84,610.00, 1% less than they got last year and the amount they requested this year. F. Ramos second the motion.

J. Soler asked P. Gauthier if the money appropriated will be used for the proposed line item of maintenance and repairs and in the future. Mr. Gauthier commented that this will be a future line item. Currently the tax district has been paying for building repairs.

Chief Skene came back to meeting and clarified the question for Mr. Gauthier. There was a \$15,000 understatement but this was broken down between both categories, Safety and Operations. \$9,000 was for the Safety Equipment and \$6000 was the operations.

J. Otto stated that his motion to appropriate \$114,150.00 stands. R. Ives clarified that this motion is a decrease of \$5,000 and a zero increase. Motion passes 4-1. Ives, Otto, Gauthier, Soler and Ramos in favor. Breen Opposed.

5. Other Business - S. Breen asked if there is any new information regarding social media. R. Ives said this has not been approved by the town attorney. Further discussion was heard. He will take it to discussion with the selectmen.

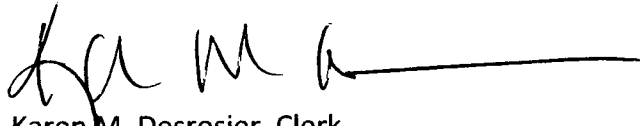
J. Otto stated that he has not received the quarterly financial reports from the departments in a timely manner. He is going to ask the BOF to have the departments start these reports at the start of the upcoming fiscal year.

Mr. Otto next handed out the Brooklyn Fire and Medical Calls for 2014. (See Attached.)

6. Adjourn - S. Breen made a motion to adjourn at 9:09 pm. Second by F. Ramos. Motion carried unanimously.

The next scheduled meeting is at the East Brooklyn Fire Department on April 8, 2015 at 7:30 pm.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Karen M. Desrosier', followed by a long horizontal line extending to the right.

Karen M. Desrosier, Clerk

East Brooklyn Fire Department  
Proposed Budget for July 2015 – June 2016



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**EAST BROOKLYN FIRE DEPT.**  
15 SOUTH MAIN STREET  
BROOKLYN, CT 06234

TELEPHONE: 860-774-1182  
FAX: 860-774-4287

**Commissioners:**

The East Brooklyn Fire Department (EBFD) officers and membership would like to extend thanks to the Board of Selectmen, the Board of Fire Commissioners, the Board of Finance, the Brooklyn Fire District, and the people of Brooklyn for their support.

The EBFD receives its funding from 3 main sources; a town grant, the tax district, and membership fundraisers. Each source of funding has its unique checking account and control factors.

To arrive at the proposed budget for the 2015/2016 fiscal year, the operational expenses for previous calendar year (2014) were reviewed. The downfall of this method is that the funding received in calendar year 2014; is 50% from the 2013/2014 fiscal year budget and 50% from the 2014/2015 fiscal year budget. The increase in funding received for 2014/2015 fiscal year was only be 50% received in calendar year 2014; which effects the actual dollar amount of town funds available. The EBFD would entertain the idea of budgeting on a fiscal year; same as other departments in the town.

The EBFD looks to the fire district and the membership funds to assist in covering the additional increase funding during the transitional period.

The town grant funds are dedicated to the operational cost of the EBFD; office equipment and supplies, fire and EMS equipment and training, truck maintenance and fuel, and utilities and maintenance of the building. Charges to these funds are control by the chief, with checking writing authority control by the Tax District Treasurer.

The Tax District funds the mortgage payments, building renovations and upgrades, the membership banquet night, and assist the EBFD with the recurring maintenance to the building and property. These funds are control by the Tax District and not the fire department. These funds are controlled by the Tax District.

The membership fundraiser funds are used to support the membership banquet night, dress uniforms, and purchases of specific equipment. These funds are control by a vote of the membership

I hope this clarifies any question you may have on how the EBFD is funded. As Chief of the "EBFD", it is my opinion that the budget presented here is reasonable and responsible.

Sincerely,  
Chief James Warren  
East Brooklyn Fire Department

## **Statistics for Calendar 2014**

**Total Incidents      373**

**Medical Emergencies      282**

**Motor Vehicle Accidents      18**

**Fire & Hazardous      30**

**False Alarms & Cancels      29**

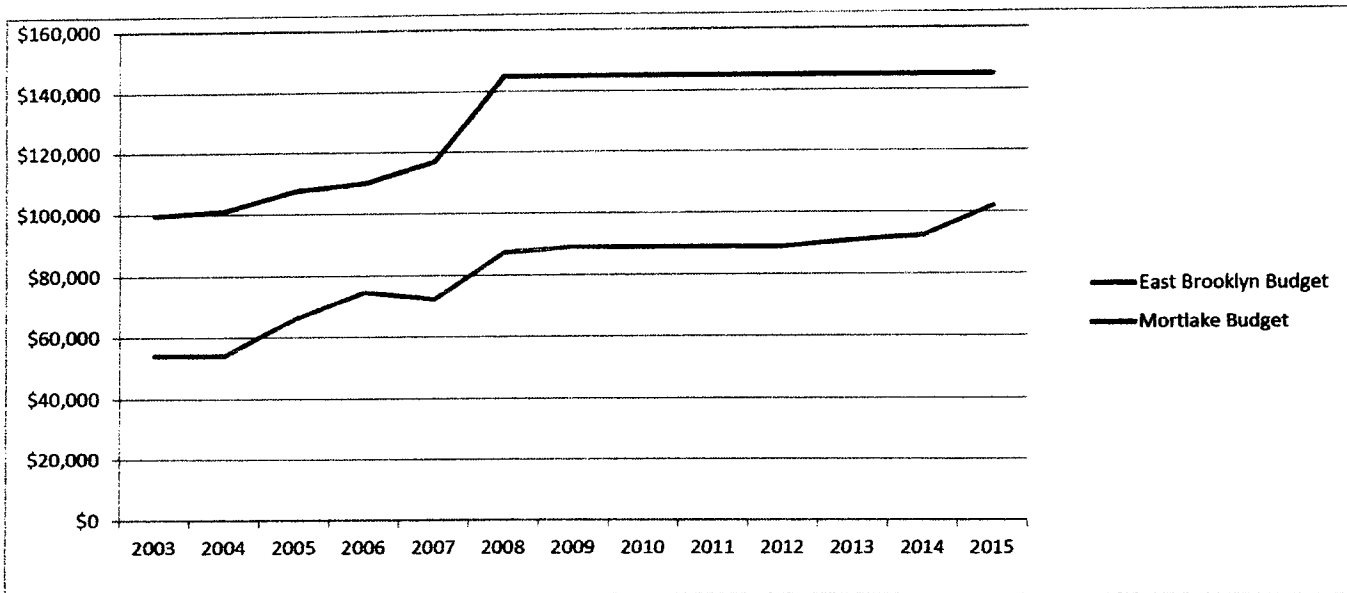
**Service Calls      9**

**Other      5**

**Note: Individual classification of each incident under one title is not perfect. A motor vehicle accident may also include a medical, or a fire call may result in a service call.**

## Historical Data; look at past

Year Ending	East Brooklyn Operating	East Brooklyn Capital	East Brooklyn Budget	Mortlake Operating	Mortlake Capital	Mortlake Budget
2003	\$40,227	\$13,990	\$54,217	\$69,983	\$29,550	\$99,533
2004	\$40,227	\$13,990	\$54,217	\$71,508	\$29,550	\$101,058
2005	\$49,667	\$16,270	\$65,937	\$76,900	\$30,775	\$107,675
2006	\$58,439	\$16,270	\$74,709	\$79,300	\$30,775	\$110,075
2007	\$67,113	\$5,270	\$72,383	\$113,740	\$3,105	\$116,845
2008	\$70,889	\$16,270	\$87,159	\$114,150	\$30,775	\$144,925
2009	\$72,577	\$16,270	\$88,847	\$114,150	\$30,775	\$144,925
2010	\$72,557	\$16,270	\$88,827	\$114,150	\$30,775	\$144,925
2011	\$72,557	\$16,270	\$88,827	\$114,150	\$30,775	\$144,925
2012	\$72,557	\$16,270	\$88,827	\$114,133	\$30,775	\$144,908
2013	\$74,507	\$16,270	\$90,777	\$114,150	\$30,775	\$144,925
2014	\$76,020	\$16,270	\$92,290	\$114,150	\$30,775	\$144,925
2015	\$85,700	\$16,270	\$101,970	\$114,150	\$30,775	\$144,925



Note: These amounts are from the fire commission minutes

Note: These number have not been verified against the town budget; to be used for forecasting only.

**East Brooklyn Fire Department  
Funding Proposal  
07/01/2015 Through 06/30/2016**

<b>Expenditures</b>	<b>2014/2015 Budget</b>	<b>2014 Actual</b>	<b>Net Difference</b>	<b>2015/2016 Proposed</b>	<b>Net Change</b>	<b>Percentage of Change</b>
<b>Department Building:</b>						
431 Capital building	0.00	0.00	0.00	0.00		
432 Building repairs & maintenance	4,900.00	3,604.00	1,296.00	4,900.00		
433 Intentionally blank	0.00	0.00	0.00	0.00		
434 Utilities	18,600.00	19,687.00	(1,087.00)	18,600.00		
435 Building miscellaneous	0.00	0.00	0.00	0.00		
	<b>23,500.00</b>	<b>23,291.00</b>	<b>209.00</b>	<b>23,500.00</b>		
<b>Department Operating Expense:</b>						
441 Insurance	15,000.00	12,432.00	2,568.00	13,910.00		
442 Legal & professional	900.00	613.00	287.00	900.00		
443 Office supplies	3,000.00	3,361.00	(361.00)	3,000.00		
444 Physicals & vaccination	2,150.00	0.00	2,150.00	2,150.00		
445 Entertainment, travel & meetings	25.00	122.00	(97.00)	25.00		
446 Chief's account	25.00	0.00	25.00	25.00		
447 Department miscellaneous	0.00	0.00	0.00	0.00		
	<b>21,100.00</b>	<b>16,528.00</b>	<b>4,572.00</b>	<b>20,010.00</b>		
<b>Department vehicles:</b>						
451 Vehicle cost	0.00	0.00	0.00	0.00		
452 Vehicle fuel	2,400.00	2,073.00	327.00	2,400.00		
453 Intentionally blank	0.00	0.00	0.00	0.00		
454 Vehicle repairs & maintenance	4,200.00	9,333.00	(5,133.00)	4,200.00		
455 Vehicle inspection & permits	100.00	43.00	57.00	100.00		
456 Vehicle miscellaneous	0.00	0.00	0.00	0.00		
	<b>6,700.00</b>	<b>11,449.00</b>	<b>(4,749.00)</b>	<b>6,700.00</b>		
<b>Department Fire &amp; EMS Service:</b>						
461 Capital fire equipment plan	0.00	0.00	0.00	0.00	see below	
462 Fire & EMS; tools & equipment	22,950.00	23,698.00	(748.00)	22,950.00		
463 Fire & EMS; repairs & maintenance	5,000.00	1,268.00	3,732.00	5,000.00		
464 Fire & EMS; inspection & testing	1,800.00	2,013.00	(213.00)	1,800.00		
465 Fire & EMS; training & certification	3,400.00	5,184.00	(1,784.00)	3,400.00		
466 Protective gear & uniforms	1,250.00	839.00	411.00	1,250.00		
467 Fire & EMS miscellaneous	0.00	0.00	0.00	0.00		
	<b>34,400.00</b>	<b>33,002.00</b>	<b>1,398.00</b>	<b>34,400.00</b>		
<b>Total Operations Budget</b>	<b>85,700.00</b>	<b>84,270.00</b>	<b>1,430.00</b>	<b>84,610.00</b>		
461 Capital fire equipment plan	16,270.00	16,611.00	(341.00)	16,270.00		
<b>Total Budget</b>	<b>101,970.00</b>	<b>100,881.00</b>	<b>1,089.00</b>	<b>100,880.00</b>	<b>(1,090.00)</b>	<b>-1.07%</b>

**East Brooklyn Fire Department**  
**Capital Equipment Replacement Program**  
**Expense Account # 461 Capital Fire Equipment Plan**

<b>Item</b>	<b>Quantity</b>	<b>Life in years</b>	<b>Unit Cost</b>	<b>Cost per year</b>
<b>SCBA</b>	<b>15</b>	<b>20</b>	<b>\$3,600.00</b>	<b>\$2,700.00</b>
<b>SCBA bottles</b>	<b>30</b>	<b>20</b>	<b>\$800.00</b>	<b>\$1,200.00</b>
<b>Pagers</b>	<b>40</b>	<b>5</b>	<b>\$175.00</b>	<b>\$1,400.00</b>
<b>Radios</b>	<b>30</b>	<b>20</b>	<b>\$1,300.00</b>	<b>\$1,950.00</b>
<b>Hose LDH</b>	<b>3800 feet</b>	<b>10</b>	<b>\$6.00</b>	<b>\$2,280.00</b>
<b>Hose, other</b>	<b>3800 feet</b>	<b>10</b>	<b>\$3.00</b>	<b>\$1,140.00</b>
<b>PPE</b>	<b>40</b>	<b>10</b>	<b>\$1,400.00</b>	<b>\$5,600.00</b>
<b>Annual appropriation</b>				<b>\$16,270.00</b>

This schedule lists the "expensive fire equipment" that requires routine replacement.

**EAST BROOKLYN FIRE DEPARTMENT  
MORTLAKE FIRE DEPARTMENT  
PROPOSED 25 YEAR TRUCK REPLACEMENT PLAN; UNOFFICAL**

Budget Year Beginning July	Current Vehicle	Vehicle Number	Age at Replacement	Unit Cost	Vehicle	Notes
2015						
2016						
2017						
2018	Engine - Tanker - 1993	ET-192	25	600,000	ET-192	East Brooklyn - Fire Truck
2019						
2020	Engine - Tanker - 1995	ET-190	25	600,000	ET-190	Mortlake - Fire Truck
2021						
2022						
2023						
2024						
2025						
2026						
2027	Service - 2012 Pickup	S-190	15	TBA	S-190	Mortlake - SUV, pickup
2028						
2029	Tanker - 2004	ET-290	25	TBA	ET-290	Mortlake - Fire Truck
2030						
2031	Ladder - 2001	L-190	30	TBA	L-190	Mortlake - Fire Truck
2032						
2033						
2034						
2035						
2036	Rescue - 1994	R-490	20	TBA	R-490	Mortlake - Heavy Rescue
2037						
2038	Engine 2013	E-192	25	TBA	E-192	East Brooklyn - Fire Truck
2039						
2040						

East Brooklyn service trucks need to be added to the schedule.  
Service vehicles, pickups and SUV's 15 year life  
Engine, Engine Tankers and Tankers will have a 25 year life  
Ladder truck to have 30 year life

## **ENGINE 192**

**2013 Smeal**

**Attack Vehicle with 2000 gpm Pump / 750 Gallon Tank**



This vehicle is the primary attack apparatus for fire suppression, auto accidents, hazardous material emergencies, and is second due for medical/trauma emergencies. It comes with a 2000 GPM pump, 750 gallon tank, foam capabilities, deck gun, multiple pre-connected extrication equipment, and a light tower.

Life expectancy is 25 years

**ET 192**

**1993 KME**

**Attack Vehicle with 1500 gpm Pump / 1000 Gallon Tank**



This vehicle is used for fire suppression, auto accidents, hazardous material emergencies, and is backup apparatus for medical/trauma emergencies. It comes with a 1500 GPM pump, 1000 gallon tank, foam capabilities, multiple pre-connected hose lines for rapid deployment of large amounts of water.

Life expectancy of 25 years; schedule replacement 2018/2019 fiscal year, with basically same style vehicle.



**RESCUE 192**

**1999 KME / INTERNATIONAL**

**Medium Size Rescue Vehicle**



This vehicle is used as first due to medical/trauma emergencies, operates as rehab unit and cascade operations at fire scenes, currently carries secondary extrication equipment, and fire support equipment as well as hazardous materials equipment.

This truck is schedule to be removed from service with the replacement of ET 192 in fiscal year 2018/2019. The cascade system to be incorporated in ET 192. EBFD to acquirer a suv/pickup type first responded vehicle.

**Mortlake Fire Company  
Brooklyn, CT  
2015 – 2016 Budget Request**



# MORTLAKE

## FIRE COMPANY

February 10, 2015

Town of Brooklyn  
Board of Fire Commissioners

I would like to thank the members of the Board of Fire Commissioners for their review and consideration of the Mortlake Fire Company Budget for the year 2015 – 2016. Attached you will find the proposed budgets.

Over the past 86 years the men and women of the Mortlake Fire Company have volunteered countless hours to protecting personal property, training and helping those in need. A highlight of the 2014 year includes the purchase of the new heavy duty rescue for the Town of Brooklyn.

This year the Mortlake Fire Company will again submit two separate budget requests for funding. The first will come as the fire company's annual budget. The second is a request for the Mortlake Ambulance budget.

This additional request for funding directly affects the way that the fire company prepares its ambulance budget. It is the company's belief that the money generated by the ambulance should go back to the ambulance. Therefore, any profit received through patient billing will be directly applied to reducing the ambulance budget request.

This year the Mortlake Fire Company is asking the Board to consider a \$5,300 (or 3.65%) increase in funding for the fire department and a decrease for the ambulance portion of the budget totaling \$49,600. Each area of the budget has been reviewed and careful pains have been made to lower expenses where possible. We ask that the board strongly consider this request without cuts to any area. Any additional cuts will negatively impact other areas of the budget where growth cannot be controlled.

Thank you for your consideration.

Respectfully Submitted,



William R. Skene, Chief  
Mortlake Fire Company

Mortlake Fire Company 2015-2016 Ambulance Request

**Ambulance Labor 2015-2016**

Estimated Labor Charges 07-01-2015 thru 06-30-2016	191,500
Overtime and Holiday Pay	<u>3,500</u>
TOTAL	195,000

Estimated Income 2015 - 2016	353,000
Less Estimated Labor Cost	195,000
Less Expenses	138,000
Estimated Subsidy Required 7/1/2015 – 6/30/2016	20,000

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Safety Equipment Budget Request

	2013/2014 Actual	2013/2014 Request	2014/2015 Actual	2015/2016 Request
Mortlake Safety Equipment	21,557	30,775	41,025.89	30,775

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Mortlake Fire Company Total Budget Request

	2014-2015 Actual	2015-2016 Request
Fire Company Operations	<u>114,161</u>	<u>119,450</u>
Safety Equipment	<u>41,025.89</u>	<u>30,775</u>
Ambulance Budget Request	<u>69,947</u>	<u>20,000</u>
TOTAL:	\$225,113.89	\$ 170,225

**MORTLAKE FIRE COMPANY 2015 - 2016 BUDGET REQUEST****Ambulance Operations**

	<u>14 - 15 Budget</u>	<u>14 - 15 Actual</u>	<u>difference</u>	<u>15 - 16 proposal</u>
Cash Receipts	\$ 340,000.00	\$ 350,636.95	\$ 10,636.95	\$ 353,000.00
Town Subsidy	\$ 69,600.00	\$ 69,947.50	\$ 347.50	\$ 20,000.00
<b><u>TOTAL</u></b>	<b>\$ 409,600.00</b>	<b>\$ 420,584.45</b>	<b>\$ 10,984.45</b>	<b>\$ 373,000.00</b>
Building Maintenance	\$ 5,000.00	\$ 2,648.00	\$ (2,352.00)	\$ 2,100.00
Education	\$ 4,500.00	\$ 1,775.00	\$ (2,725.00)	\$ 2,000.00
Equipment	\$ 1,000.00	\$ 27,508.00	\$ 26,508.00	\$ 2,500.00
Billing Fees	\$ 31,000.00	\$ 26,352.00	\$ (4,648.00)	\$ 25,500.00
Computers (EPCR)	\$ 1,000.00	\$ -	\$ (1,000.00)	\$ -
Fees to ALS	\$ 10,250.00	\$ 14,653.00	\$ 4,403.00	\$ 14,200.00
Insurance	\$ 12,600.00	\$ 13,313.78	\$ 713.78	\$ 13,300.00
Interest	\$ 5,000.00	\$ 2,684.41	\$ (2,315.59)	\$ 2,500.00
Gas Lease (Oxygen)	\$ 300.00	\$ 177.31	\$ (122.69)	\$ 175.00
Licenses	\$ 100.00	\$ -	\$ (100.00)	\$ 50.00
Medical Supplies	\$ 10,500.00	\$ 6,991.56	\$ (3,508.44)	\$ 5,500.00
Miscellaneous*	\$ 3,000.00	\$ 2,222.56	\$ (777.44)	\$ 2,000.00
Bad Debts				
Collection fees				
Equipment Repairs				
Equipment				
Membership				
Office Expense	\$ 5,000.00	\$ 4,728.00	\$ (272.00)	\$ 5,000.00
Pay per Call	\$ 36,000.00	\$ 40,244.00	\$ 4,244.00	\$ 41,000.00
Physicals	\$ 1,000.00	\$ 264.00	\$ (736.00)	\$ 500.00
Postage	\$ 600.00	\$ 371.24	\$ (228.76)	\$ 400.00
Professional Fees/ Legal Fees	\$ 11,000.00	\$ 8,342.00	\$ (2,658.00)	\$ 6,500.00
Principal	\$ 40,000.00	\$ 66,744.00	\$ 26,744.00	\$ 21,045.00
Radio Repairs	\$ 1,500.00	\$ 688.00	\$ (812.00)	\$ 500.00
Refunds	\$ 1,200.00	\$ 1,111.42	\$ (88.58)	\$ 1,000.00
Uniforms	\$ 350.00	\$ 454.00	\$ 104.00	\$ 500.00
Utilities -Electric	\$ 3,000.00	\$ 2,698.57	\$ (301.43)	\$ 2,700.00
Utilities - Heating	\$ 6,000.00	\$ 6,249.00	\$ 249.00	\$ 6,200.00
Utilities - Telephone	\$ 3,000.00	\$ 991.33	\$ (2,008.67)	\$ 900.00
Utilities - Water - Sewer	\$ 500.00	\$ 223.31	\$ (276.69)	\$ 300.00
Vehicle Fuel	\$ 8,800.00	\$ 7,725.70	\$ (1,074.30)	\$ 7,000.00
Vehicle Maintenance	\$ 3,500.00	\$ 11,842.00	\$ 8,342.00	\$ 4,000.00
Vintech	\$ 195,000.00	\$ 195,097.00	\$ 97.00	\$ 195,500.00
Wages - Office Payroll	\$ 10,000.00	\$ 10,119.00	\$ 119.00	\$ 10,130.00
<b><u>TOTAL</u></b>	<b>\$ 410,700.00</b>	<b>\$ 456,218.19</b>	<b>\$ (37,700.00)</b>	<b>\$ 373,000.00</b>

# MORTLAKE

## FIRE COMPANY

Category	2014-15 Budget		2014-15 Actual		Difference		2015-16 Proposed	
Building	\$	15,000.00	\$	21,507.59	\$	6,507.59	\$	25,000.00
Education	\$	1,000.00	\$	2,275.85	\$	1,275.85	\$	2,000.00
Equipment	\$	2,500.00	\$	5,890.00	\$	3,390.00	\$	3,000.00
Insurance	\$	24,000.00	\$	23,194.00	\$	(806.00)	\$	24,000.00
Licenses	\$	100.00	\$	70.00	\$	(30.00)	\$	100.00
Memberships	\$	350.00	\$	129.00	\$	(221.00)	\$	150.00
Office Expense	\$	3,000.00	\$	1,781.00	\$	(1,219.00)	\$	2,500.00
Physicals/Vaccinations	\$	3,000.00	\$	557.00	\$	(2,443.00)	\$	2,500.00
Postage	\$	200.00	\$	121.00	\$	(79.00)	\$	200.00
Professional Fees	\$	7,500.00	\$	2,334.00	\$	(5,166.00)	\$	5,000.00
R&R	\$	30,500.00	\$	35,279.00	\$	4,779.00	\$	30,500.00
Uniforms	\$	3,000.00	\$	228.00	\$	(2,772.00)	\$	2,500.00
Utilities-Elect	\$	7,000.00	\$	6,925.00	\$	(75.00)	\$	7,000.00
Utilities-Heat	\$	8,000.00	\$	8,575.00	\$	575.00	\$	8,500.00
Utilities-Phone	\$	5,000.00	\$	2,220.00	\$	(2,780.00)	\$	2,500.00
Vehicle Fuel	\$	4,000.00	\$	3,074.43	\$	(925.57)	\$	4,000.00
<b>Total</b>	\$	<b>114,150.00</b>	\$	<b>114,160.87</b>	\$	<b>10.87</b>	\$	<b>119,450.00</b>
<b>Safety Equipment</b>	\$	<b>30,775.00</b>	\$	<b>41,025.89</b>	\$	<b>10,250.89</b>	\$	<b>30,775.00</b>
<b>Total</b>	\$	<b>144,925.00</b>	\$	<b>155,186.76</b>	\$	<b>10,261.76</b>	\$	<b>150,225.00</b>

**Mortlake Fire Company  
Listing of Capital Items  
Purchased with Safety Funds, 2014**

<i>Hose</i>	\$	10,801.00
<i>Testing</i>	\$	5,058.00
<i>Thermal Imaging Cameras</i>	\$	11,800.00
<i>Safety Gear</i>	\$	2,114.00
<i>Gear</i>	\$	11,252.00
	\$	<u>41,025.00</u>

Town of Brooklyn - Board of Fire Commissioners  
Fire Truck Replacement

FYE	Unit ID#	Replacement Vehicle Year and Type	Life Expectancy	Age at Replacement	Est. Cost (2010 Dollars)	Recommended Replacement Vehicle
2015						
2016	ET-192	1993 Engine Tanker	20 Years	23 Years	\$600,000	
2017						
2018	ET-190	1995 Engine Tanker		23 Years	\$600,000	
2019						
2020						
2021	L-190	2001 Aerial Ladder		20 Years		
2022						
2023						
2024	ET-290	2004 Tanker	20 Years	21 Years	TBD	2004 replaced @ \$235K (no cost to town)
2025						
2026						
2027						
2028	S-190	2013 Service	15 Years	15 Years	TBD	
2029	S-192			15 Years		
2030						
2031						
2032	E-192	2013 Engine		20 Years		
2033						
2034						
2035						
2036	ET-190	2016 ET	20 Years	20 Years		
2037						
2038	ET-192	2016 Engine Tanker	20 Years	20 Years		
2039	R-490	2016 ET	20 Years	20 Years		
2040						
Units not being replaced per mutual agreement:						
E-190						
R-192, will be replaced with service type SUV						
Units not contemplated for replacement by town:						
R-390						
Trench Rescue Repair						
Confined Space Rescue Trailer						
Mass Decontamination Trailer						
DEP Spill Trailer						



Mortlake Fire Company						
Proposed 25 Year Fire Truck Replacement						
FYE	Replacement Vehicle Year and Type	Unit ID #	Age at Replacement	Est. Cost (2010 Dollars)	Life Expectancy	Brief Description
2015						
2016						
2017						
2018						
2019						
2020	1995 Engine Tanker	ET-190	21 Years	\$600,000	20 Years	Fire attack tanker, 1995 Spartan Gladiator/Marion body, 1200 gallon water tank, 1500 gpm Hale pump with Foam Pro, 1000 feet of supply hose
2021						
2022						
2023						
2024						
2025						
2026						
2027						
2028	2013 Service	S-190	15 Years	TBD	15 Years	F-Series Cap & Chassis with compartmentalization for R-1 and Forestry Response
2029						
2030	2004 Tanker	ET-290	20 Years	TBD	20 Years	Water supply tanker, 2004 Mack/Pierce body, 3000 gallon water tank, 1500 GPM waterous pump
2031	2001 Ladder Truck	L-190	30 Years	TBD	30 Years	Aerial/Quint, 2001 Pierce Dash/Pierce body, 105 foot aerial ladder, 300 gallon water tank, 1500 gpm waterous pump
2032						
2033						
2034						
2035						
2036						
2037	2016 Engine Tanker	ET-190	20 Years	TBD	20 Years	
2038						
2039	2014 Rescue R-490	R-490	25 Years	TBD	25 Years	
2040						

ET-190; plan is for truck to be replaced in the same year as ET-192 with identical truck from the same manufacturer. This would allow greater inter-operability between the two departments. Trucks should have full class "A" foam capabilities.

## Call Summary Year 2014

### **Fire Company:**

Structure Fires:	15
Outside Fires:	9
Chimney Fires:	2
Other Fires Including Alarms:	3
R-1 responses:	269
Automobile Accidents:	54
Other Calls for Service:	94
Haz-Mat:	20

Total Fire Calls for Mortlake Fire Company: 466

### **Ambulance Calls:**

Paid Calls Mortlake and Mutual Aid:	893
Non Paid (cancelled, negative transport, and stand- by):	197

Total Number Ambulance Calls: 1090

# MORTLAKE

## FIRE COMPANY

P.O. Box 301  
Brooklyn, CT 06234-0301  
860-774-2032

### **Mortlake Line Officers:**

Chief William Skene	(Car – 90)
Deputy Chief Mark Spellmon	(Car – 190)
Assistant Chief Leo Berube	(Car – 290)
1 <sup>st</sup> Captain Lance Metzger	(Car – 390)
2 <sup>nd</sup> Captain Ryan Skene	(Car – 490)
Lieutenant Sandy Rukstela	(Car – 590)
Lieutenant Darren Rondeau	(Car – 690)
Lieutenant Thomas Rukstela	(Car – 790)

# BROOKLYN FIRE AND MEDICAL CALLS

		MFC Jan. '14	MFC Feb. '14	MFC Mar. '14	MFC Apr. '14	MFC May. '14	MFC Jun. '14	MFC Jul. '14	MFC Aug. '14	MFC Sept. '14	MFC Oct. '14	MFC Nov. '14	MFC Dec. '14	M Total		EBFD Jan. '14	EBFD Feb. '14	EBFD Mar. '14	EBFD Apr. '14	EBFD May. '14	EBFD Jun. '14	EBFD Jul. '14	EBFD Aug. '14	EBFD Sept. '14	EBFD Oct. '14	EBFD Nov. '14	EBFD Dec. '14	F Total		
R1	Abdominal Pain	1	2	2		2	2							15		1	1	1										16		
	Alcoholic Disorder				1		1				1	1	4									1						1		
	Allergic Reaction			1				1	1					3		1			2			1				1	6			
	Back Pain/Injury	1	1			2	1	2		1			9			1	1					1				1	5			
	Bleeding			1	2					3				10		1						1		2	1	2	7			
	Cardiac Distress	1	6	4		4	3	5	3	4	7	4	4	45		3	4	6	5	1	5	2	6	4	3	3	2	44		
	Cardiac/Respiratory Arrest	1				1		1	1			1		5		1						1				2	4			
	Childbirth													0		1	1										2			
	Choking/Airway Problem							2	1					3							1						1			
	Diabetic Emergency		1		1				4	3	1			10							1							3		
	Difficulty Breathing	4	9	4	3	8	4	6	3	3	1	2	4	51		5	4	4	1	3	1	2				1		21		
	Fall Injury	4	5	5	4	6	8	9	6	11	10	6	8	82		3	1	4	1	2	3	4	2	2	4		3	29		
	Injured Person	3	3	3	3	4	5	1	2	1	3		3	31			3	3	1		2		1			1		11		
	Lift Assist	1	5	2	1	3	4	1	7	6	3	4	8	45							1				2	1		5		
	Medical Alarm	1	2		2	1	1	1	2	2	2	1	3	18			5	2	3			1			3	3	2	19		
	Mental Disorder	1	1	2	4	3	4	7	2	4	3	2	8	41		1				4		1	2	1	3	1	2	15		
	Overdose								1	1	2	1	1	6					1									2		
	Seizure		3	1		1		1	3					11			1	3	1	1	1		2	3	1			13		
	Shooting													0														0		
	Sick Person	7	5	7	7	8	6	11	11	6	6	4	6	84		8		6	8	7	2	3	6	3	2	3	3	51		
Stroke/CVA			2			2	2	3	2	1			12		1	1	1	1	1		1						7			
Unconscious/Fainting		1	3	5	1	4	1	3	1	4	1	1	25		1	1	1	1	3	3	1		1	1	2	1	15			
Unknown EMS			2		1	2	1	4	1		1	2	14		1	1				1		1	1				5			
R1 TOTAL		25	44	39	33	45	48	50	56	54	44	30	56	524	65.01%	27	22	32	30	26	21	19	28	19	22	17	19	282	34.99%	1.86:1

FIRE	RESPONSES													SUM	INCIDENTS	RESPONSES													SUM	INCIDENTS	
Appliance Fire	M																														
	E																														
	Total																														
Brush/Grass	M				2	1				1				4	4		1								1						
	E																1							3	3						
	Total				2	1				1				4			2			2				4							
Chimney Fire	M	1			1									2	2																
	E																								0						
	Total	1			1									2																	
CO Alarm	M	3					1						1	5	5																
	E																		1	2	2		5	5							
	Total	3					1						1	5					1	2	2		5								
Electrical Fire	M							1					1	2	2																
	E																								0						
	Total							1					1	2																	
Fire Alarm	M	1	1	4	2	2	5	3	3	3	3	5	1	33	33	1	3	1		4	3	3	1	2	1	1	20				
	E					1		3			2	1	7					1		3			2	1	1	9					
	Total	1	1	4	2	3	5	6	3	3	5	5	2	40		1	4	1	1	4	6	3	1	4	2	2	29				

[illegible]