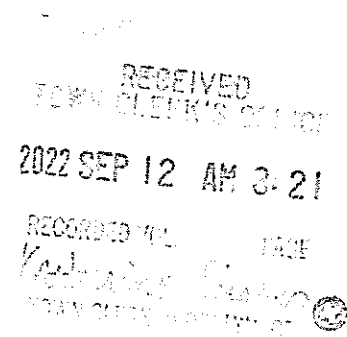


Board of Selectmen
Regular Meeting Minutes
Thursday, September 8, 2022
6:30pm via Zoom and in person
Clifford B. Green Memorial Center



Join Zoom Meeting

<https://us06web.zoom.us/j/81472732539?pwd=cExLRXRWU0tjUTdCVmc0L0dxU1k5QT09>

Meeting ID: 814 7273 2539

Passcode: 075963

One tap mobile

+13017158592,,81472732539# US (Washington DC)

+13126266799,,81472732539# US (Chicago)

Dial by your location

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

+1 646 558 8656 US (New York)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 720 707 2699 US (Denver)

Meeting ID: 814 7273 2539

Find your local number: <https://us06web.zoom.us/j/kcOsD9YXrw>

Present: Lou Brodeur; Joe Voccio; Austin Tanner (via telephone at 6:47 p.m).

Also Present: Sandy Brodeur; J.S. Perreault, Temporary Recording Secretary.

Present via Zoom: Sharon Loughlin.

1. Call to Order – Lou Brodeur called the meeting to order at 6:34 p.m.

2. Approve Minutes: 8/11/22; 8/25/22

Motion was made by J. Voccio to approve the Minutes of the Meetings of August 11, 2022 and August 25, 2022, as presented.

Second by L. Brodeur. No discussion.

Motion carried unanimously by voice vote (2-0-0).

3. Resignations: Ryan Cheverie from ZBA; Sara Deshaies from Ag Commission

L. Brodeur read aloud the e-mailed letter of resignation (dated August 31, 2022) from Ryan Cheverie.

Motion was made by J. Voccio to accept, with regret, the resignation of Ryan Cheverie, Alternate Member, from the Zoning Board of Appeals.

Second by L. Brodeur. No discussion.

Motion carried unanimously by voice vote (2-0-0).

L. Brodeur read aloud the letter of resignation (dated August 23, 2022) from Sara Deshaies.

Motion was made by J. Voccio to accept, with regret, the resignation of Sara Deshaies, Alternate Member, from the Brooklyn Agriculture Commission.

Second by L. Brodeur. No discussion.

Motion carried unanimously by voice vote (2-0-0).

4. Discussion on Financials

J. Voccio stated that he expects that, after Finance meets, a lot of the encumbrances will be fixed/addressed. He also commented that not that much has been spent with the exception of Resource Recovery. There was no further discussion.

5. Discussion on Request of Funds from Heather & Matt Allen

Motion was made by J. Voccio to table Agenda Item #5 - Discussion on Request of Funds from Heather & Matt Allen, until First Selectman, A. Tanner is present.

Second by L. Brodeur. No discussion.

Motion carried unanimously by voice vote (2-0-0).

6. Discussion on Paradise Rd. Land Sale

Motion was made by J. Voccio to table Agenda Item #6 - Discussion on Paradise Rd. Land Sale, until First Selectman, A. Tanner is present.

Second by L. Brodeur. No discussion.

Motion carried unanimously by voice vote (2-0-0).

7. Discussion on Gutter Quotes for Town Hall

There was discussion regarding that Mr. Tanner was going to get comparable quotes for same specifications. Mr. Voccio questions whether the covers should be considered since the painter had said that they were all clogged.

Motion was made by L. Brodeur to table final quote discussion for Agenda Item #7 - Discussion on Gutter Quotes for Town Hall, until First Selectman, A. Tanner is present.

Second by J. Voccio. No discussion.

Motion carried unanimously by voice vote (2-0-0).

8. Discussion on Mortlake Letter Re: Overhead Door Quotes

L. Brodeur explained that they had tried to get more than one quote, but were unsuccessful. A different manufacturer did not want to put their openers on the overhead doors because they were not compatible. It is a single source. Mr. Brodeur said that he had discussed the letter from Mortlake Fire Company (dated September 1, 2022) with Mr. Tanner and Shelley. Sandy Brodeur is in

agreement with the letter and that it is acceptable to fund the openers. He explained that one bill (approximately \$5,200) had already been paid in June 2022. He further explained that Shelley had stated that it is a Capital project and that she had consulted with the auditors and that they did not have a problem with it. Sandy Brodeur explained that there was an understanding that the Town would pay for it even though it was done early due to it being an emergency situation. Mr. Voccio expressed agreement and that he would vote in the affirmative, but was not sure if a vote is required.

At this time, 6:47 p.m., A. Tanner phoned in and attended the remainder of the meeting via telephone:

There was discussion on the following:

- Agenda Item #7 - Gutter Quotes for Town Hall

Mr. Tanner presented the following quotes:

Harris Home Improvements - \$4,700 for 6-inch gutters, not seamless;

North Society Seamless Gutters (Canterbury) - \$4,400 for 6-inch gutters, seamless;

Ameri Seamless Gutter (Rhode Island) - \$3,835 for 6-inch gutters, seamless.

Motion was made by A. Tanner to award the Town Hall Gutters to Ameri Seamless Gutter (\$3,835 for 6-inch seamless gutters).

Second by J. Voccio (for discussion).

Discussion:

J. Voccio suggested paying a little more to do business with a local, Connecticut company. A. Tanner stated that he does not have a problem either way. There was agreement among the Selectmen to go with the local company.

A. Tanner withdrew his motion.

Motion was made by L. Brodeur to award the Town Hall Gutters to North Society Seamless Gutter (\$4,400 for 6-inch seamless gutters).

Second by A. Tanner No discussion.

Motion carried unanimously by voice vote (3-0-0).

- Agenda Item #6 - Discussion on Paradise Rd. Land Sale

Mr. Tanner explained that he had been asked if it could be a building lot if purchased. He said that there is not minimum size for building lengths there as long as you can put in septic and a well and can build, so it is up in the air whether you can build or not. He said that he is in favor of selling as it is not doing the Town any good, and get it on the tax rolls.

Motion was made by A. Tanner to move forward with the sale of land at the corner of Paradise Road and Short Street in the amount of \$15,000 (as was discussed at a prior meeting where there was a site map).

Second by L. Brodeur.

Discussion:

There was discussion about whether a Town Meeting needs to be scheduled. Mr. Tanner is waiting to see when there will be one scheduled for other issues. It is not urgent for the buyer.

Motion carried unanimously by voice vote (3-0-0).

- Agenda Item #5 - Request of Funds from Heather & Matt Allen

Mr. Tanner stated that Sarrentino presented a good case that even though it is a permitted use, it could still be regulated. Mr. Tanner's opinion is that we could give them a break on the permit fee.

Mr. Voccio expressed concern for setting a precedent for future requests. He said that they were represented by a consultant and he understands the irritation with having had the site plan professionally done. The use is allowed by right. He said that he can also understand why it was asked for, however, he wishes that we were more judicious in asking for professional, stamped plans for something that didn't seem to warrant it. He feels that there is responsibility/blame on both sides, therefore, he is not inclined to do anything except perhaps split the fee, but he is not sure that is necessary. Mr. Tanner stated agreement with Mr. Voccio.

Motion was made by J. Voccio, with regret, that the Selectmen will inform Heather and Matt Allen that we will not proceed with any refund of fees on their farm pond application.

Second by A. Tanner.

Discussion:

L. Brodeur commented that he is not sure if some of those funds can be legally refunded. Mr. Tanner stated that we could probably do something with our own permit fee, but agrees that he doesn't think that we have the ability to do anything about the others.

Motion carried unanimously by voice vote (3-0-0).

- Agenda Item #4 - Financials

Mr. Tanner didn't have any comments.

- Agenda Item #8 - Mortlake Letter Re: Overhead Door Quotes

L. Brodeur filled in Mr. Tanner on the discussion (above) regarding the quotes. Mr. Tanner explained that according to policy, we are should get three bids, but, he suggested that it would be good for the Selectmen to act on it because we are allowing it because we could not get three bids.

Motion was made by A. Tanner to give Mortlake Fire Department permission to go ahead with the overhead door closers without three bids because of the difficulty they had with changing them.

Second by L. Brodeur.

Discussion:

J. Voccio stated that he is in favor of having them move forward for the reasons that had been discussed before A. Tanner joined the meeting.

Motion carried unanimously by voice vote (3-0-0).

9. Approve Bills

Motion was made by L. Brodeur to approve Voucher #1127 dated September 7, 2022, in the amount of \$356,306.76.

Second by A. Tanner.

Discussion:

L. Brodeur commented that the electric at 61 South Main Street is down where it should be (pretty low). He wonders why more gas is used there than at 69 South Main Street or Tiffany Street. He questioned about the

hot water heater. Mr. Tanner stated that he does not know why. Mr. Brodeur suggested investigating to see whether the hot water heater needs to be replaced. Mr. Tanner agreed to look into it.

L. Brodeur asked why it takes so long to get the election workers paid. He said that poll workers have been asking him about it. Mr. Brodeur stated that Sandy Brodeur had checked into it and they were turned in right away. Mr. Tanner will ask Shelley.

Motion carried unanimously by voice vote (3-0-0).

10. Other Business – None.

11. Public Comment

J. Voccio stated, for the record, that Tess Brouillard had passed recently. He spoke of how she was an asset to the Town. She was dedicated to the local political scene, operations of the Town and looking to maintain its rural character. She will be missed. On behalf of the townspeople and the administration of the Town of Brooklyn, he extends condolences to the Brouillard family. Services are next weekend. It was decided to send flowers.

Sharon Loughlin, 601 Wolf Den Road, commented that she attended the Planning & Zoning Meeting last night and is concerned because comments had been made about homeless people living in the area of Plaza Street. She wanted to bring this to the attention of the Selectmen as it may warrant investigation. She asked if there is anyone in Town that is doing anything about the homeless. Mr. Brodeur explained that the Troopers have been involved. Mr. Voccio explained about the State-instituted 211 Assistance Network. Mr. Voccio explained that as we find out about homeless people the Town's obligation is to notify United Services to perform outreach. Ms. Loughlin offered that she could be contacted if help/support is needed.

12. Adjourn

Motion was made by J. Voccio to adjourn at 7:11 p.m.

Second by A. Tanner. No discussion.

Motion carried unanimously by voice vote (3-0-0).

Respectfully submitted,

J.S. Perreault

Temporary Recording Secretary

TOWN OF BROOKLYN

Revenue FY 2023

Fiscal Year: 2022 - 2023

From Date: 7/1/2022

To Date: 9/30/2022

Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
1005.00.0000.41000	Property Taxes Returned / Refunded		\$7,204.43	\$7,204.43	\$17,795.57	\$7,113.22	\$10,682.35	42.73%
1005.00.0000.41111	Property Taxes Current	(\$18,258,133.00)	(\$6,676,815.03)	(\$6,676,815.03)	(\$11,581,317.97)	\$0.00	(\$11,581,317.97)	63.43%
1005.00.0000.41112	Property Taxes Prior	(\$160,000.00)	(\$47,759.29)	(\$47,759.29)	(\$112,240.71)	\$0.00	(\$112,240.71)	70.15%
1005.00.0000.41113	Property Taxes Interest & Liens	(\$70,000.00)	(\$15,916.14)	(\$15,916.14)	(\$54,083.86)	\$0.00	(\$54,083.86)	77.26%
1005.00.0000.41114	Property Taxes Motor Veh. Supplemental	(\$230,000.00)	\$0.00	\$0.00	(\$230,000.00)	\$0.00	(\$230,000.00)	100.00%
1005.00.0000.42000	Building Permit	(\$155,000.00)	(\$22,766.00)	(\$22,766.00)	(\$132,234.00)	\$0.00	(\$132,234.00)	85.31%
1005.00.0000.42001	Zoning Permits	(\$9,000.00)	(\$1,055.00)	(\$1,055.00)	(\$7,945.00)	\$0.00	(\$7,945.00)	88.28%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$170.00)	(\$170.00)	(\$1,330.00)	\$0.00	(\$1,330.00)	88.67%
1005.00.0000.42203	Planning & Zoning Fees	(\$7,000.00)	(\$1,506.00)	(\$1,506.00)	(\$5,494.00)	\$0.00	(\$5,494.00)	78.49%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,000.00)	(\$456.00)	(\$456.00)	(\$1,544.00)	\$0.00	(\$1,544.00)	77.20%
1005.00.0000.42205	ZBA Fees	(\$1,500.00)	(\$252.00)	(\$252.00)	(\$1,248.00)	\$0.00	(\$1,248.00)	83.20%
1005.00.0000.42213	Land Use Revenue	(\$100.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)	100.00%
1005.00.0000.42415	Pistol Permits	(\$4,000.00)	(\$560.00)	(\$560.00)	(\$3,440.00)	\$0.00	(\$3,440.00)	86.00%
1005.00.0000.43000	Bingo Permits	(\$200.00)	\$0.00	\$0.00	(\$200.00)	\$0.00	(\$200.00)	100.00%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	\$0.00	(\$6,926,095.00)	\$0.00	(\$6,926,095.00)	100.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	(\$191,703.00)	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$1,315.00)	(\$245.00)	(\$245.00)	(\$1,070.00)	\$0.00	(\$1,070.00)	81.37%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$10,700.00)	\$0.00	\$0.00	(\$10,700.00)	\$0.00	(\$10,700.00)	100.00%
1005.00.0000.43312	Municipal Grants-In-Aid	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43320	Z Recs	(\$61,834.00)	(\$13,335.50)	(\$13,335.50)	(\$48,498.50)	\$0.00	(\$48,498.50)	78.43%
1005.00.0000.43354	Earth Day Grant	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.43355	Municipalities Nips Environment Fees	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$127,664.00)	\$0.00	\$0.00	(\$127,664.00)	\$0.00	(\$127,664.00)	100.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$500.00)	(\$75.00)	(\$75.00)	(\$425.00)	\$0.00	(\$425.00)	85.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$80,000.00)	(\$7,755.00)	(\$7,755.00)	(\$72,245.00)	\$19.95	(\$72,264.95)	90.33%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$10,000.00)	(\$1,371.00)	(\$1,371.00)	(\$8,629.00)	\$0.00	(\$8,629.00)	86.29%

TOWN OF BROOKLYN

Revenue FY 2023

Fiscal Year: 2022 - 2023

From Date: 7/1/2022 To Date: 9/30/2022

Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
1005.00.0000.44403	Transfer Station Fees-#1 Large Bags	(\$22,500.00)	(\$6,360.00)	(\$6,360.00)	(\$16,140.00)	\$0.00	(\$16,140.00)	71.73%
1005.00.0000.44404	Transfer Station fees-#2 Small Bags	(\$2,000.00)	(\$786.40)	(\$786.40)	(\$1,213.60)	\$0.00	(\$1,213.60)	60.88%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky Waste	(\$87,800.00)	(\$15,032.60)	(\$15,032.60)	(\$72,767.40)	\$0.00	(\$72,767.40)	82.88%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. Bulky Waste	(\$800.00)	(\$990.00)	(\$990.00)	\$190.00	\$0.00	\$190.00	-23.75%
1005.00.0000.44407	Transfer Station Fees-#5 Fridges	(\$500.00)	(\$160.00)	(\$160.00)	(\$340.00)	\$0.00	(\$340.00)	68.00%
1005.00.0000.44408	Transfer Station Fees-#6 Propane Tanks	(\$200.00)	(\$50.00)	(\$50.00)	(\$150.00)	\$0.00	(\$150.00)	75.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	(\$311.00)	(\$311.00)	(\$689.00)	\$0.00	(\$689.00)	68.90%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/Computers	(\$800.00)	(\$122.63)	(\$122.63)	(\$677.37)	\$0.00	(\$677.37)	84.87%
1005.00.0000.44412	Transfer Station Fees-Scrap Metal	(\$100.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimbursement	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
1005.00.0000.44709	Recreation Fees	(\$307,890.00)	(\$14,890.00)	(\$14,890.00)	(\$292,800.00)	\$0.00	(\$292,800.00)	95.16%
1005.00.0000.46101	Interest	(\$2,500.00)	(\$2,334.18)	(\$2,334.18)	(\$165.82)	\$0.00	(\$165.82)	6.63%
1005.00.0000.47201	Health Department Rent	(\$36,660.00)	(\$3,017.30)	(\$3,017.30)	(\$33,642.70)	\$0.00	(\$33,642.70)	91.77%
1005.00.0000.47202	Community Center Rental Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$140,000.00)	(\$21,757.69)	(\$21,757.69)	(\$118,242.31)	\$0.00	(\$118,242.31)	84.46%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	(\$6,708.55)	(\$6,708.55)	\$5,708.55	\$0.00	\$5,708.55	-570.86%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48591	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

DEPARTMENT: Undefined Department - 0000

Grand Total:

(\$26,932,173.00)	(\$6,855,352.88)	(\$6,855,352.88)	(\$20,076,820.12)	\$7,133.17	(\$20,083,953.29)	74.57 %
(\$26,932,173.00)	(\$6,855,352.88)	(\$6,855,352.88)	(\$20,076,820.12)	\$7,133.17	(\$20,083,953.29)	74.57%

End of Report

TOWN OF BROOKLYN

2022-2023 Budget Report

Fiscal Year: 2022 - 2023

From Date: 7/1/2022

To Date: 9/30/2022

Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$75.00	\$75.00	\$1,675.00	\$0.00	\$1,675.00	95.71%
1005.41.4101.53400	BOF-Other Professional Services	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$23,535.00	\$6,000.00	\$6,000.00	\$17,535.00	\$17,535.00	\$0.00	0.00%
1005.41.4101.55400	BOF-Advertising & Legal Notices	\$2,500.00	\$509.60	\$509.60	\$1,990.40	\$187.20	\$1,803.20	72.13%
1005.41.4101.55500	BOF-Printing & Publications	\$1,180.00	\$0.00	\$0.00	\$1,180.00	\$0.00	\$1,180.00	100.00%
DEPARTMENT: Board of Finance - 4101		\$29,565.00	\$6,584.60	\$6,584.60	\$22,980.40	\$17,722.20	\$5,258.20	17.79 %
1005.41.4111.51900	BOS-Recording Secretary-Payroll	\$1,200.00	\$112.50	\$112.50	\$1,087.50	\$0.00	\$1,087.50	90.63%
1005.41.4111.51901	BOS-Wages	\$7,902.00	\$1,317.00	\$1,317.00	\$6,585.00	\$6,585.00	\$0.00	0.00%
1005.41.4111.53010	BOS-Professional Affiliations	\$15,499.00	\$15,023.10	\$15,023.10	\$475.90	\$0.00	\$475.90	3.07%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notices	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$156.00	\$844.00	84.40%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	(\$0.15)	(\$0.15)	\$1,500.15	\$822.63	\$677.52	45.17%
1005.41.4111.58260	BOS-Scholarships	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1005.41.4111.58291	BOS-Special Programs	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Board of Selectmen - 4111		\$29,001.00	\$16,452.45	\$16,452.45	\$12,548.55	\$7,563.63	\$4,984.92	17.19 %
1005.41.4117.51610	Administration-Wages	\$390,889.00	\$51,794.49	\$51,794.49	\$339,094.51	\$309,778.88	\$29,315.63	7.50%
1005.41.4117.51620	Administration-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.51630	Administration-Wages OT	\$1,800.00	\$527.22	\$527.22	\$1,272.78	\$0.00	\$1,272.78	70.71%
1005.41.4117.53220	Administration-Training/Prof Development	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00	100.00%
1005.41.4117.54000	Administration-HR,PR & ACCT Software	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	100.00%
1005.41.4117.55400	Administration - Advertising	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
DEPARTMENT: Administration - 4117		\$408,889.00	\$52,321.71	\$52,321.71	\$356,567.29	\$309,778.88	\$46,788.41	11.44 %
1005.41.4131.51610	Assessor-Wages	\$113,982.00	\$18,887.04	\$18,887.04	\$95,094.96	\$95,145.30	(\$50.34)	-0.04%
1005.41.4131.51620	Assessor-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliations	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4131.53220	Assessor-Professional Development	\$1,000.00	\$30.00	\$30.00	\$970.00	\$0.00	\$970.00	97.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,639.00	\$18,638.62	\$18,638.62	\$0.38	\$0.00	\$0.38	0.00%
1005.41.4131.53343	Assessor-Web Hosting	\$7,072.00	\$0.00	\$0.00	\$7,072.00	\$0.00	\$7,072.00	100.00%
1005.41.4131.53400	Assessor-Other Professional Services	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$13,583.00	\$13,583.50	\$13,583.50	(\$0.50)	\$0.00	(\$0.50)	0.00%
1005.41.4131.55400	Assessor-Advertising & Legal Notices	\$70.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00	100.00%
1005.41.4131.55500	Assessor-Printing & Publications	\$1,780.00	\$0.00	\$0.00	\$1,780.00	\$0.00	\$1,780.00	100.00%
1005.41.4131.55800	Assessor-Travel, Meetings & Field Work	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%

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1005.41.4131.56430	Assessor-Books & Periodicals	\$910.00	\$0.00	\$0.00	\$910.00	\$0.00	\$910.00	100.00%
DEPARTMENT: Assessor - 4131								
1005.41.4135.51610	Revenue Collector-Wages	\$161,036.00	\$51,139.16	\$51,139.16	\$109,896.84	\$95,145.30	\$14,751.54	9.16 %
1005.41.4135.51620	Revenue Collector-Wages PT	\$107,876.00	\$17,874.76	\$17,874.76	\$90,001.24	\$90,095.83	(\$94.59)	-0.09%
1005.41.4135.53010	Revenue Collector-Professional Affiliations	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$850.00	\$40.00	\$40.00	\$810.00	\$600.00	\$210.00	24.71%
1005.41.4135.53200	Revenue Collector-Meetings	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Processing	\$5,700.00	\$5,670.00	\$5,670.00	\$30.00	\$0.00	\$30.00	0.53%
1005.41.4135.55400	Revenue Collector-Advertising & Legal Notice	\$950.00	\$0.00	\$0.00	\$950.00	\$193.50	\$756.50	79.63%
1005.41.4135.55500	Revenue Collector-Printing & Publications	\$4,800.00	\$4,019.82	\$4,019.82	\$780.18	\$0.00	\$780.18	16.25%
1005.41.4135.55800	Revenue Collector-Transportation	\$1,100.00	\$64.69	\$64.69	\$1,035.31	\$27.94	\$1,007.37	91.58%
1005.41.4135.58101	Revenue Collector-Motor Vehicle Fees-State	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
DEPARTMENT: Revenue Collector - 4135								
1005.41.4139.53020	Legal Counsel-Legal Services-Town	\$123,076.00	\$27,919.27	\$27,919.27	\$95,156.73	\$90,917.27	\$4,239.46	3.44 %
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
		\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
DEPARTMENT: Legal Counsel - 4139								
1005.41.4147.51610	Town Clerk-Wages	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$28,500.00	100.00 %
1005.41.4147.51620	Town Clerk-Wages PT	\$107,792.00	\$17,988.10	\$17,988.10	\$89,803.90	\$89,928.26	(\$124.36)	-0.12%
1005.41.4147.53010	Town Clerk-Professional Affiliations	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4147.53200	Town Clerk-Meetings	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4147.53400	Town Clerk-Other Professional Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4147.53505	Town Clerk-Restoration & Security Records	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance Contract	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4147.53511	Town Clerk-Indexing & Recording	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4147.55400	Town Clerk-Advertising & Legal Notices	\$17,500.00	\$1,200.00	\$1,200.00	\$16,300.00	\$13,200.00	\$3,100.00	17.71%
1005.41.4147.55800	Town Clerk-Transportation	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
DEPARTMENT: Recording-Town Clerk - 4147								
1005.41.4149.51610	Elections-Registrars-Wages	\$132,552.00	\$19,188.10	\$19,188.10	\$113,363.90	\$103,128.26	\$10,235.64	7.72 %
1005.41.4149.51620	Elections-Registrars-Wages PT-Election Workers	\$15,754.00	\$2,500.68	\$2,500.68	\$13,253.32	\$10,963.32	\$2,290.00	14.54%
1005.41.4149.53010	Elections-Registrars-Professional Affiliations	\$10,524.00	\$0.00	\$0.00	\$10,524.00	\$3,339.75	\$7,184.25	68.27%
1005.41.4149.53201	Elections-Registrars-Referendum	\$200.00	\$180.00	\$180.00	\$20.00	\$0.00	\$20.00	10.00%
1005.41.4149.53220	Elections-Registrars-In-Service-Training	\$4,585.00	\$0.00	\$0.00	\$4,585.00	\$0.00	\$4,585.00	100.00%
		\$4,590.00	\$645.00	\$645.00	\$3,945.00	\$0.00	\$3,945.00	85.95%

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1005.41.4149.53300	Elections-Registrars-Technology Upgrades	\$4,072.00	\$750.00	\$750.00	\$3,322.00	\$0.00	\$3,322.00	81.56%
1005.41.4149.55400	Elections-Registrars-Advertising & Legal Notices	\$1,200.00	\$273.22	\$273.22	\$926.78	\$0.00	\$926.78	77.23%
1005.41.4149.55500	Elections-Registrars-Printing & Publications	\$8,175.00	\$1,698.48	\$1,698.48	\$6,476.52	\$0.00	\$6,476.52	79.22%
1005.41.4149.55900	Elections-Registrars-Transportation	\$1,832.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$1,832.00	100.00%
1005.41.4149.55901	Election-Registrars - Meals	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4149.56900	Elections-Registrars-Other Supplies	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
DEPARTMENT: Elections-Registrars - 4149								
1005.41.4151.51610	Land Use -Wages	\$52,432.00	\$6,047.38	\$6,047.38	\$46,384.62	\$14,303.07	\$32,081.55	61.19 %
1005.41.4151.51620	Land Use -Wages PT	\$127,467.00	\$19,442.49	\$19,442.49	\$108,024.51	\$107,854.56	\$169.95	0.13%
1005.41.4151.53010	Land Use -Contractual Services	\$13,868.00	\$2,437.59	\$2,437.59	\$11,430.41	\$11,968.44	(\$538.03)	-3.88%
1005.41.4151.53020	Land Use -Legal Services	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4151.53200	Land Use -Professional Affiliations	\$600.00	\$0.00	\$0.00	\$1,000.00	\$356.95	\$643.05	64.31%
1005.41.4151.53220	Land Use -In Service Training	\$1,500.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.41.4151.53300	Land Use -GIS/Software	\$15,000.00	\$4,302.94	\$4,302.94	\$10,697.06	\$200.00	\$1,500.00	100.00%
1005.41.4151.55900	Land Use -Transportation	\$1,500.00	\$133.83	\$133.83	\$1,366.17	\$0.00	\$1,366.17	91.08%
1005.41.4151.57330	Land Use -Furniture & Fixtures	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Land Use Administration/Planner - 4151								
1005.41.4153.51900	Planning & Zoning-Wages-Rec. Secretary	\$162,935.00	\$26,316.85	\$26,316.85	\$136,618.15	\$120,379.95	\$16,238.20	9.97 %
1005.41.4153.53020	Planning & Zoning-Legal Services	\$4,200.00	\$350.00	\$350.00	\$3,850.00	\$3,850.00	\$0.00	0.00%
1005.41.4153.53200	Planning & Zoning-Professional Affiliations	\$110.00	\$0.00	\$0.00	\$10,000.00	\$48.75	\$9,951.25	99.51%
1005.41.4153.53220	Planning & Zoning-In Service Training	\$500.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Professional Services	\$1,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising & Legal Notices	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55500	Planning & Zoning-Printing & Publications	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Planning & Zoning - 4153								
1005.41.4154.51900	Ag Commission-Wages-Recording Secretary	\$17,810.00	\$350.00	\$350.00	\$17,460.00	\$3,898.75	\$13,561.25	76.14 %
1005.41.4154.53200	Ag Commission-Professional Services	\$1,000.00	\$125.00	\$125.00	\$875.00	\$875.00	\$0.00	0.00%
1005.41.4154.53220	Ag Commission-Training	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
1005.41.4154.53220	Ag Commission-Printing & Publications	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Supplies	\$200.00	\$0.00	\$0.00	\$200.00	\$135.00	\$65.00	32.50%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Agriculture Commission - 4154								
1005.41.4155.51900	ZBA-Wages-Recording Secretary	\$2,000.00	\$125.00	\$125.00	\$1,875.00	\$1,010.00	\$865.00	43.25 %
1005.41.4155.53020	ZBA-Legal Fees	\$600.00	\$50.00	\$50.00	\$550.00	\$0.00	\$550.00	91.67%
		\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	100.00%

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1005.41.4185.63400	ZBA-Professional Services	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4185.65400	ZBA-Advertising & Logal Notices	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4185.65600	ZBA-Printing & Publications	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00	100.00%
DEPARTMENT: Zoning Board of Appeals - 4155								
1005.41.4161.53022	Probate Court-NE Regional Probate Secretary	\$2,910.00	\$50.00	\$50.00	\$2,860.00	\$0.00	\$2,860.00	98.28 %
DEPARTMENT: Probate - 4161								
1005.41.4163.61900	Inland Wetlands-Wages-Recording	\$9,295.00	\$9,295.00	\$9,295.00	\$0.00	\$0.00	\$0.00	0.00%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$9,295.00	\$9,295.00	\$9,295.00	\$0.00	\$0.00	\$0.00	0.00 %
1005.41.4163.63200	Inland Wetlands-Professional Affiliations	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4163.53400	Inland Wetlands-Professional Services	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
1005.41.4163.65400	Inland Wetlands-Advertising & Legal Notices	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	100.00%
1005.41.4163.65500	Inland Wetlands-Printing & Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
DEPARTMENT: Inland Wetlands Commission - 4163								
1005.41.4171.61900	Conservation-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4171.53220	Conservation-Training	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	\$120.00	100.00%
1005.41.4171.66900	Conservation-Other Supplies	\$5,885.00	\$0.00	\$0.00	\$5,885.00	\$0.00	\$5,885.00	100.00 %
DEPARTMENT: Conservation Commission - 4171								
1005.41.4173.61900	Econ Development-Wages-Recording Secretary	\$1,500.00	\$125.00	\$125.00	\$1,375.00	\$1,375.00	\$0.00	0.00%
DEPARTMENT: Economic Development - 4173								
1005.41.4184.64301	Town Hall-Building Repairs	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4184.64411	Town Hall-Water	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.41.4184.64412	Town Hall-Sewer Use Fees	\$2,400.00	\$125.00	\$125.00	\$2,275.00	\$1,375.00	\$900.00	37.50 %
1005.41.4184.65300	Town Hall-Internet & Website Maint.	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4184.65302	Town Hall-Telephone	\$5,000.00	\$541.24	\$541.24	\$4,458.76	\$1,149.52	\$3,309.24	66.18%
1005.41.4184.66100	Town Hall-Custodial Supplies	\$260.00	\$0.00	\$0.00	\$260.00	\$260.00	\$0.00	0.00%
1005.41.4184.66220	Town Hall-Electricity	\$726.00	\$0.00	\$0.00	\$726.00	\$0.00	\$726.00	100.00%
1005.41.4184.66240	Town Hall-Fuel Oil/Heating	\$8,407.00	\$3,826.98	\$3,826.98	\$4,580.02	\$1,740.02	\$2,840.00	33.78%
1005.41.4184.66904	Town Hall-Paper Goods/Tolltries	\$10,164.00	\$1,417.93	\$1,417.93	\$8,746.07	\$7,587.07	\$1,159.00	11.40%
DEPARTMENT: Town Hall - 4184								
1005.41.4185.63300	Central Supplies-Computer Service	\$800.00	\$65.20	\$65.20	\$734.80	\$73.78	\$661.02	82.63%
1005.41.4185.64420	Central Supplies-Equipment Rental	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$6,600.00	\$600.00	8.33%
1005.41.4185.65301	Central Supplies-Postage	\$2,992.00	\$0.00	\$0.00	\$2,992.00	\$0.00	\$2,992.00	100.00%
1005.41.4185.66120	Central Supplies-Office Supplies	\$600.00	\$270.97	\$270.97	\$329.03	\$0.00	\$329.03	54.84%
DEPARTMENT: Town Hall - 4184								
1005.41.4185.63300	Central Supplies-Computer Service	\$36,149.00	\$6,122.32	\$6,122.32	\$30,026.68	\$17,410.39	\$12,616.29	34.90 %
1005.41.4185.64420	Central Supplies-Equipment Rental	\$24,800.00	\$3,275.98	\$3,275.98	\$21,524.02	\$17,320.56	\$4,203.46	16.95%
1005.41.4185.65301	Central Supplies-Postage	\$25,600.00	\$6,488.82	\$6,488.82	\$19,111.18	\$17,050.78	\$2,060.40	8.05%
1005.41.4185.66120	Central Supplies-Office Supplies	\$13,000.00	\$5,133.96	\$5,133.96	\$7,866.04	\$5,720.00	\$2,146.04	16.51%
DEPARTMENT: Town Hall - 4184								
1005.41.4185.66120	Central Supplies-Office Supplies	\$8,500.00	\$673.79	\$673.79	\$7,826.21	\$591.96	\$7,234.25	85.11%

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1005.41.4186.57330	Central Supplies-Office Equipment	\$2,000.00	\$113.50	\$113.50	\$1,886.50	\$423.98	\$1,462.52	73.13%
	DEPARTMENT: Central Supplies - 4185	\$73,900.00	\$15,686.05	\$15,686.05	\$58,213.95	\$41,107.28	\$17,106.67	23.15%
1005.41.4186.51900	Ethics-Wages-Recording Secretary	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Training	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Ethics - 4186	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	100.00%
1005.41.4199.51900	Bd of Assessment-Wages-Recording Secretary	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1005.41.4199.55400	Bd of Assessment-Advertising/Legal Notices	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Bd of Assessment Review - 4199	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4201.53530	Patrol Services-Contractual	\$183,880.00	\$0.00	\$0.00	\$183,880.00	\$0.00	\$183,880.00	100.00%
1005.42.4201.53550	Patrol Services-Overline	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	100.00%
1005.42.4201.53551	Patrol Services-WCAS Overtime	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$198,380.00	\$0.00	\$0.00	\$198,380.00	\$0.00	\$198,380.00	100.00%
1005.42.4203.51900	Fire Facilities-Wages-Recording Secretary	\$1,750.00	\$250.00	\$250.00	\$1,500.00	\$1,500.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Program	\$57,600.00	\$13,800.00	\$13,800.00	\$43,800.00	\$43,200.00	\$600.00	1.04%
1005.42.4203.52701	FIRE Facilities LAP Ins	\$37,942.00	\$35,642.79	\$35,642.79	\$2,299.21	\$0.00	\$2,299.21	6.06%
1005.42.4203.53531	Fire Facilities-Ambulance Service	\$13,607.00	\$13,607.21	\$13,607.21	(\$0.21)	\$0.00	(\$0.21)	0.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn Fire Department	\$96,396.00	\$24,099.00	\$24,099.00	\$72,297.00	\$72,297.00	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mottlake Fire Department	\$134,922.00	\$33,730.50	\$33,730.50	\$101,191.50	\$101,191.50	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$115,674.00	\$9,832.01	\$9,832.01	\$105,841.99	\$105,841.99	\$0.00	0.00%
	DEPARTMENT: Fire Facilities - 4203	\$457,891.00	\$130,961.51	\$130,961.51	\$326,929.49	\$324,030.49	\$2,899.00	0.63%
1005.42.4206.51610	Homeland Security-Wages	\$3,000.00	\$500.00	\$500.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
1005.42.4206.51900	Homeland Security-Wages-Recording Secretary	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4206.53200	Homeland Security-Table Top Exercise	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications & Public Info	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$594.53	\$594.53	\$55.47	\$55.47	\$0.00	0.00%
1005.42.4206.56904	Homeland Security-Professional Development	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,100.00	\$1,094.53	\$1,094.53	\$5,005.47	\$2,555.47	\$2,450.00	46.16%
1005.42.4207.55010	Emergency Services-Medical Intercept Program	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	100.00%
1005.42.4207.55013	Emergency Services-QVEC 911	\$19,802.00	\$19,801.97	\$19,801.97	\$0.03	\$0.00	\$0.03	0.00%
1005.42.4207.55015	Emergency Services-Social Services/Veterans	\$5,493.00	\$5,493.15	\$5,493.15	(\$0.15)	\$0.00	(\$0.15)	0.00%

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DEPARTMENT: Emergency Services - 4207								
1005.42.4213.51610	Building Office-Wages	\$49,295.00	\$25,295.12	\$25,295.12	\$23,999.88	\$0.00	\$23,999.88	48.69 %
1005.42.4213.51620	Building Office-Wages PT	\$75,758.00	\$12,587.01	\$12,587.01	\$63,170.99	\$63,188.93	(\$17.94)	-0.02%
1005.42.4213.53010	Building Office-Professional Affiliations	\$6,933.00	\$1,219.11	\$1,219.11	\$5,713.89	\$5,983.56	(\$269.67)	-3.89%
1005.42.4213.53020	Building Office - Legal Fees	\$145.00	\$0.00	\$0.00	\$145.00	\$0.00	\$145.00	100.00%
1005.42.4213.53220	Building Office-Training	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.53300	Building Office-Software	\$350.00	\$300.00	\$300.00	\$50.00	\$0.00	\$50.00	14.29%
1005.42.4213.53400	Building Office-Consulting Services	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$740.00	\$4,760.00	86.55%
1005.42.4213.53400	Building Office-Consulting Services	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55500	Building Office-Printing & Publications	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4213.55800	Building Office-Transportation/Mileage	\$5,000.00	\$865.35	\$865.35	\$4,134.65	\$4,134.65	\$0.00	0.00%
1005.42.4213.56010	Building Office - Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.56430	Building Office-Code Books	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.42.4213.57330	Building Office-Office Equipment	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.42.4213.58000	Building Office-Housing Dislocation Fees	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
1005.42.4215.53400	DEPARTMENT: Building Office - 4213	\$103,236.00	\$14,971.47	\$14,971.47	\$88,264.53	\$74,047.14	\$14,217.39	13.77 %
	DEPARTMENT: Animal Control - 4215							
	DEPARTMENT: Animal Control - 4215							
1005.42.4219.51610	Fire Marshal-Wages	\$27,888.00	\$27,888.30	\$27,888.30	(\$0.30)	\$0.00	(\$0.30)	0.00%
1005.42.4219.51630	Fire Marshal-Wages OT	\$47,564.00	\$7,915.50	\$7,915.50	\$39,648.50	\$40,245.92	(\$597.42)	-1.26%
1005.42.4219.51640	Fire Marshal - Wages Emergency	\$600.00	\$817.94	\$817.94	(\$217.94)	\$0.00	(\$217.94)	-36.32%
1005.42.4219.53200	Fire Marshal-Meetings	\$9,000.00	\$1,846.95	\$1,846.95	\$7,153.05	\$0.00	\$7,153.05	79.48%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenance	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.55800	Fire Marshal-Transportation	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56900	Fire Marshal-Other Supplies	\$1,000.00	\$99.68	\$99.68	\$900.32	\$922.65	(\$22.33)	-2.23%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4303.51610	DEPARTMENT: Fire Marshal - 4219	\$60,614.00	\$10,680.07	\$10,680.07	\$49,933.93	\$41,168.57	\$8,765.36	14.46 %
1005.43.4303.51620	Roads & Drainage-Wages	\$354,463.00	\$54,959.35	\$54,959.35	\$299,503.65	\$294,113.25	\$5,390.40	1.52%
1005.43.4303.51630	Roads & Drainage-Wages PT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$456.59	\$456.59	\$2,043.41	\$0.00	\$2,043.41	81.74%
1005.43.4303.51632	Roads & Drainage-Contract Bonus	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Rental	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%

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1005.43.4303.55012	Roads & Drainage-Drug & Alcohol Testing	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
1005.43.4303.55400	Roads & Drainage-Advertising & Legal Notices	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.43.4303.55011	Roads & Drainage-Clothing/Boot Allowance	\$3,800.00	\$8.91	\$8.91	\$3,791.09	\$0.00	\$3,791.09	99.77%
1005.43.4303.55012	Roads & Drainage-Hand Tools	\$2,750.00	\$426.97	\$426.97	\$2,323.03	\$122.75	\$2,200.28	80.01%
1005.43.4303.55101	Roads & Drainage-Traffic Control Signs	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4303.55102	Roads & Drainage-Roads/Bridges	\$225,000.00	\$55,105.84	\$55,105.84	\$169,894.16	\$1,852.33	\$188,041.83	74.89%
1005.43.4303.55220	Roads & Drainage-Electricity	\$17,760.00	\$1,389.46	\$1,389.46	\$16,370.54	\$16,370.54	\$0.00	0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safety Equipment	\$2,000.00	\$126.82	\$126.82	\$1,873.18	\$123.40	\$1,749.78	87.49%
1005.43.4303.58102	Roads & Drainage-Radio Licensing	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Road, Drainage & Facilities - 4303								
1005.43.4305.54500	Engineering-Engineering	\$671,823.00	\$112,473.94	\$112,473.94	\$559,349.06	\$312,582.27	\$246,766.79	36.73 %
DEPARTMENT: Engineering - 4305								
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.05	0.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.05	0.00 %
1005.43.4307.55801	Snow & Ice Control-Meal Reimbursement	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.43.4307.55801	Snow & Ice Control-Sand	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
1005.43.4307.55902	Snow & Ice Control-Salt & Chemicals	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.55903	Snow & Ice Control-Snow Plow Blades	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
DEPARTMENT: Snow & Ice Control - 4307								
1005.43.4313.54304	Maint. of Equip-Equipment & Truck Repair	\$40,000.00	\$48.86	\$48.86	\$39,951.14	\$1,894.93	\$38,056.21	95.14%
1005.43.4313.54305	Maint. of Equip-Truck Repair Parts	\$15,000.00	\$651.92	\$651.92	\$14,348.08	\$658.70	\$13,689.38	91.26%
1005.43.4313.56013	Maint. of Equip-Equipment Maintenance Supplies	\$6,000.00	\$1,025.78	\$1,025.78	\$4,974.22	\$47.95	\$4,926.27	82.10%
1005.43.4313.56014	Maint. of Equip-Other Equipment Repair Parts	\$12,000.00	\$348.22	\$348.22	\$11,651.78	\$519.07	\$11,132.71	92.77%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$7,000.00	\$680.81	\$680.81	\$6,319.19	\$552.78	\$5,766.41	82.38%
1005.43.4313.55261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	100.00%
1005.43.4313.55262	Maint. of Equip-Motor Oil & Lubrication	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4313.55905	Maint. of Equip-Paint & Paint Supplies	\$4,000.00	\$3,019.81	\$3,019.81	\$980.19	\$133.12	\$847.07	21.18%
DEPARTMENT: Equipment Maintenance - 4313								
1005.43.4317.51620	Resource Recovery-Wages PT	\$103,000.00	\$5,775.40	\$5,775.40	\$97,224.60	\$3,806.55	\$93,418.05	90.70 %
1005.43.4317.51900	Resource Recovery-Wages-Recording Secretary	\$48,793.00	\$7,659.76	\$7,659.76	\$41,133.24	\$36,675.79	\$4,457.45	9.14%
1005.43.4317.53400	Resource Recovery-Contractual Service	\$360.00	\$60.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.54306	Resource Recovery-Building, Repairs & Signs	\$185,400.00	\$15,471.45	\$15,471.45	\$169,928.55	\$170,185.95	(\$257.40)	-0.14%
1005.43.4317.54300	Resource Recovery-Rental	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
1005.43.4317.54400		\$1,560.00	\$250.00	\$250.00	\$1,310.00	\$1,500.00	(\$190.00)	-12.18%

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1005.43.4317.54411	Resource Recovery-Water Analysis	\$4,050.00	\$0.00	\$0.00	\$4,050.00	\$0.00	\$4,050.00	100.00%
1005.43.4317.54421	Resource Recovery-Disposal Charges	\$121,200.00	\$7,514.96	\$7,514.96	\$113,685.04	\$96,485.04	\$17,200.00	14.19%
1005.43.4317.55302	Resource Recovery-Telephone	\$720.00	\$114.98	\$114.98	\$605.02	\$605.02	\$0.00	0.00%
1005.43.4317.55500	Resource Recovery-Printing & Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$3,000.00	\$77.04	\$77.04	\$2,922.96	\$2,922.96	\$0.00	0.00%
1005.43.4317.56906	Resource Recovery-Bag Expense	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$1,130.00	\$1,140.00	\$1,140.00	(\$10.00)	\$0.00	(\$10.00)	-0.88%
	DEPARTMENT: Resource Recovery - 4317	\$377,713.00	\$32,288.19	\$32,288.19	\$345,424.81	\$308,374.76	\$37,050.05	9.81 %
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Cemetery - 4327	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
1005.43.4397.54301	61 South Main St-Building Repair	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4397.54411	61 South Main St-Water Fees	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fees	\$743.00	\$0.00	\$0.00	\$743.00	\$0.00	\$743.00	100.00%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heating	\$3,500.00	\$120.23	\$120.23	\$3,379.77	\$3,779.77	(\$400.00)	-11.43%
1005.43.4397.56220	61 South Main St-Electricity	\$4,620.00	\$165.45	\$165.45	\$4,454.55	\$4,454.55	\$0.00	0.00%
	DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397	\$13,663.00	\$285.68	\$285.68	\$13,377.32	\$9,034.32	\$4,343.00	31.79 %
1005.43.4398.63512	95 Rukstela Rd-Internet	\$2,304.00	\$362.96	\$362.96	\$1,941.04	\$1,941.04	\$0.00	0.00%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cleaning	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$420.00	\$420.00	\$2,080.00	\$0.00	\$2,080.00	83.20%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Security Maintenance	\$2,000.00	\$2,071.13	\$2,071.13	(\$71.13)	\$0.00	(\$71.13)	-3.56%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$1,728.00	\$308.35	\$308.35	\$1,419.65	\$1,371.65	\$48.00	2.76%
1005.43.4398.56100	95 Rukstela Rd-Custodial Supplies	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane Heating	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$5,700.00	\$403.95	\$403.95	\$5,296.05	\$5,296.05	\$0.00	0.00%
	DEPARTMENT: 95 Rukstela Rd-New Garage - 4398	\$16,232.00	\$3,566.39	\$3,566.39	\$12,665.61	\$8,608.74	\$4,056.87	24.99 %
1005.44.4401.55981	Health Operations-United Service Youth	\$6,976.00	\$0.00	\$0.00	\$6,976.00	\$6,976.00	\$0.00	0.00%
1005.44.4401.55982	Health Operations-Last Green Valley	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct Conservation District	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition to End Homelessness	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dept. of Health	\$63,383.00	\$31,691.25	\$31,691.25	\$31,691.75	\$31,691.25	\$0.50	0.00%
1005.44.4401.55991	Health Operations-Day Kimball Healthcare	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Center	\$29,500.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$29,500.00	100.00%
1005.44.4401.55993	Health Operations-Sexual Assault Crisis Ctr	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%

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1005.44.4401.55994	Health Operations-TVCCA-Meals on Wheels	\$6,930.00	\$6,930.00	\$6,930.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55995	Health Operations-United Services	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agency	\$3,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.44.4401.55999	Health Operations-Community Kitchen	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
DEPARTMENT: Health Services - 4401		\$119,289.00	\$43,121.25	\$43,121.25	\$76,167.75	\$40,667.25	\$35,500.50	29.76 %
1005.45.4501.53513	Library-Library Services	\$153,678.00	\$38,419.50	\$38,419.50	\$115,258.50	\$115,258.50	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$153,678.00	\$38,419.50	\$38,419.50	\$115,258.50	\$115,258.50	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$114,946.00	\$6,850.63	\$6,850.63	\$108,095.37	\$37,345.00	\$70,750.37	61.55%
1005.45.4503.51620	Recreation-Wages PT	\$223,586.00	\$103,403.75	\$103,403.75	\$120,182.25	\$7,920.00	\$112,262.25	50.21%
1005.45.4503.51630	Recreation-Wages OT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.45.4503.51900	Recreation-Wages Recording Secretary	\$1,500.00	\$500.00	\$500.00	\$1,000.00	\$1,250.00	(\$250.00)	-16.67%
1005.45.4503.53400	Recreation-Other Professional Services	\$27,000.00	\$1,140.11	\$1,140.11	\$25,859.89	\$11,148.33	\$14,711.56	54.49%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	100.00%
1005.45.4503.56120	Recreation-Recreation Supplies	\$18,000.00	\$281.41	\$281.41	\$17,718.59	\$350.22	\$17,368.37	96.49%
1005.45.4503.56900	Recreation-Spooky Nights	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	100.00%
DEPARTMENT: Recreation Commission - 4503		\$407,032.00	\$112,175.90	\$112,175.90	\$294,856.10	\$58,013.55	\$236,842.55	58.19 %
1005.45.4505.51610	Park Maint.-Wages	\$50,440.00	\$7,857.00	\$7,857.00	\$42,583.00	\$42,680.00	(\$97.00)	-0.19%
1005.45.4505.51620	Park Maint.-Wages PT	\$33,648.00	\$7,652.22	\$7,652.22	\$25,995.78	\$24,252.80	\$1,742.98	5.18%
1005.45.4505.51630	Park Maint.-Wages OT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.45.4505.54300	Park Maint.-Vehicle Maintenance	\$3,000.00	\$2.24	\$2.24	\$2,997.76	\$114.06	\$2,883.70	96.12%
1005.45.4505.54301	Park Maint.-Building & Grounds Repairs	\$10,000.00	\$3,326.50	\$3,326.50	\$6,673.50	\$7,368.41	(\$694.91)	-6.95%
1005.45.4505.54304	Park Maint.-Equipment Maint. Repair	\$5,000.00	\$113.49	\$113.49	\$5,886.51	\$1,123.14	\$4,763.37	79.35%
1005.45.4505.54307	Park Maint.-Office Equipment Repair	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint.-Telephone	\$2,000.00	\$275.90	\$275.90	\$1,724.10	\$1,428.10	\$296.00	14.80%
1005.45.4505.55900	Park Maint.-Travel Reimbursement	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.45.4505.56011	Park Maint.-Clothing & Boot Allowance	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.45.4505.56220	Park Maint.-Electricity	\$5,000.00	\$514.47	\$514.47	\$4,485.53	\$3,325.53	\$1,160.00	23.20%
1005.45.4505.56260	Park Maint.-Gasoline	\$5,000.00	\$1,042.86	\$1,042.86	\$6,957.14	\$587.50	\$6,369.64	79.62%
1005.45.4505.56261	Park Maint.-Diesel Fuel	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.45.4505.56900	Park Maint.-Other Supplies	\$20,000.00	\$500.00	\$500.00	\$19,500.00	\$0.00	\$19,500.00	97.50%
DEPARTMENT: Recreation Park Maint. - 4505		\$145,738.00	\$21,284.68	\$21,284.68	\$124,453.32	\$80,879.54	\$43,573.78	29.90 %
1005.45.4595.58902	Open Space-Open Space Funding	\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$0.00	\$8,451.00	100.00%
DEPARTMENT: Open Space Funding - 4595		\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$0.00	\$8,451.00	100.00 %

Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
1005.45.4596.53512	Community Center-Internet & TV	\$1,560.00	\$231.47	\$231.47	\$1,328.53	\$1,328.53	\$0.00	0.00%
1005.45.4596.54306	Community Center-Building Repairs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.45.4596.54411	Community Center-Water Fees	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$840.00	\$360.00	30.00%
1005.45.4596.54412	Community Center-Sewer Use Fees	\$1,452.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$1,452.00	100.00%
1005.45.4596.56210	Community Center-Fuel/Gas Heating	\$2,400.00	\$86.21	\$86.21	\$2,313.79	\$2,313.79	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$4,560.00	\$431.63	\$431.63	\$4,128.37	\$4,128.37	\$0.00	0.00%
1005.45.4596.56900	Community Center-Other Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
DEPARTMENT: Community Center - 4596								
1005.45.4597.53512	Green Bldg-Internet	\$14,172.00	\$749.31	\$749.31	\$13,422.69	\$8,610.69	\$4,812.00	33.95 %
1005.45.4597.54306	Green Bldg-Building Repairs	\$3,312.00	\$884.06	\$884.06	\$2,427.94	\$5,427.94	(\$3,000.00)	-90.58%
1005.45.4597.54307	Green Bldg-Senior Center Repairs	\$4,500.00	\$63.69	\$63.69	\$4,436.31	\$656.31	\$3,780.00	84.00%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$1,720.00	\$0.00	\$0.00	\$1,720.00	\$1,720.00	\$0.00	0.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	100.00%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$3,300.00	\$99.09	\$99.09	\$3,200.91	\$3,200.91	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$8,295.00	\$607.35	\$607.35	\$7,687.65	\$7,144.65	\$543.00	6.55%
DEPARTMENT: Clifford B. Green Bldg - 4597								
1005.45.4598.55014	Transit District-NE CT Transit District	\$4,789.00	\$14,789.25	\$14,789.25	\$14,789.25	\$19,227.49	\$8,559.00	28.87 %
DEPARTMENT: Transit District - 4598								
1005.45.4599.56900	Special Programs-Christmas Lighting	\$2,000.00	\$44.00	\$44.00	\$1,956.00	\$508.00	\$1,448.00	72.40%
1005.45.4599.56901	Special Programs-Family Fun Day	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.45.4599.56902	Special Programs-Memorial & Veterans Day	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Special Programs - 4599								
1005.47.4700.59507	School Budget Appropriation	\$7,000.00	\$44.00	\$44.00	\$6,956.00	\$508.00	\$6,448.00	92.11 %
DEPARTMENT: School Expenses - 4700								
1005.48.4898.53023	Long Term Debt-Legal Fees & Secondary Disclosure	\$20,540,776.00	\$2,766,992.64	\$2,766,992.64	\$17,773,783.36	\$0.00	\$17,773,783.36	86.53%
1005.48.4898.58310	Long Term Debt-Principal	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	100.00%
1005.48.4898.58320	Long Term Debt-Interest	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Long Term Debt Service - 4898								
1005.48.4899.58252	Short Term Debt-Payment Killingly School	\$227,250.00	\$0.00	\$0.00	\$227,250.00	\$0.00	\$227,250.00	100.00%
1005.48.4899.58255	Short Term Debt-Woodstock Academy Capital	\$92,931.00	\$92,930.50	\$92,930.50	\$0.50	\$0.00	\$0.50	0.00%

TOWN OF BROOKLYN

2022-2023 Budget Report

Fiscal Year: 2022 - 2023

From Date: 7/1/2022 To Date: 9/30/2022

Account Number	Description	Adj. Budget	Current	YTD	Balance	Encumbrance	Budget Bal	%Bud
DEPARTMENT: Short Term Debt Service - 4899								
1005.48.9800.53900	Contingency-Transfers	\$320,181.00	\$92,930.50	\$92,930.50	\$227,250.50	\$0.00	\$227,250.50	70.98 %
		\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
DEPARTMENT: Contingency-Year End Transfers - 9800								
1005.49.4900.57390	Capital Outlay-Capital Equipment	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00 %
		\$269,490.00	\$0.00	\$0.00	\$269,490.00	\$0.00	\$269,490.00	100.00%
DEPARTMENT: Capital Outlay - 4900								
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$269,490.00	\$0.00	\$0.00	\$269,490.00	\$0.00	\$269,490.00	100.00 %
		\$4,750.00	\$783.00	\$783.00	\$3,967.00	\$3,915.00	\$52.00	1.09%
1005.50.5000.52200	Fringe Benefits-Employer Portion FICA/Medicare	\$134,078.00	\$26,154.45	\$26,154.45	\$107,923.55	\$87,353.92	\$20,569.63	15.34%
1005.50.5000.52300	Fringe Benefits-Pension/Retirement Expense	\$161,946.00	\$185,925.14	\$185,925.14	(\$23,979.14)	\$0.00	(\$23,979.14)	-14.81%
1005.50.5000.52301	Fringe Benefit-Pension Administration	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100.00%
1005.50.5000.52600	Fringe Benefit-Unemployment Compensation	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.50.5000.52800	Fringe Benefit-Health & Dental Insurance	\$382,482.00	\$116,125.49	\$116,125.49	\$266,356.51	\$292,418.44	(\$26,061.93)	-6.81%
DEPARTMENT: Fringe Benefits - 5000								
		\$718,756.00	\$328,988.08	\$328,988.08	\$389,767.92	\$383,687.36	\$6,080.56	0.65 %
1005.50.5001.52700	Municipal Insurance-Workers Compensation	\$89,475.00	\$22,358.91	\$22,358.91	\$67,116.09	\$67,077.09	\$39.00	0.04%
1005.50.5001.52701	Municipal Insurance-LAP	\$49,749.00	\$11,705.06	\$11,705.06	\$38,043.94	\$31,539.94	\$6,504.00	13.07%
1005.50.5001.52702	Municipal Insurance-Cyber Security	\$14,000.00	\$20,710.00	\$20,710.00	(\$6,710.00)	\$0.00	(\$6,710.00)	-47.93%
DEPARTMENT: Municipal Insurance - 5001								
		\$153,224.00	\$54,773.97	\$54,773.97	\$98,450.03	\$98,617.03	(\$167.00)	-0.11 %
1005.80.8013.53010	Contracted Services-Storm Water Mgmt	\$20,000.00	\$270.00	\$270.00	\$19,730.00	\$0.00	\$19,730.00	98.65%
DEPARTMENT: Storm Water Mgmt - 8013								
		\$20,000.00	\$270.00	\$270.00	\$19,730.00	\$0.00	\$19,730.00	98.65 %
Grand Total:								
		\$26,932,173.00	\$4,489,028.03	\$4,489,028.03	\$22,443,144.97	\$2,794,317.70	\$19,648,827.27	72.96%

End of Report

MORTLAKE

FIRE COMPANY

September 1, 2022

Mr. Tanner and Selectmen,

The Mortlake Fire Company would like to move forward with our overhead door capital project. Understanding there are typically 3 bids required, we have tried, without success, to obtain other bids to do the project within our scope.

One alternate company and 2 other Overhead Door dealers were contacted and asked to bid on the project, but all stated that they were not interested or too busy to put in bids for the project.

Further, this is not a replacement of the entire assembly, but rather the replacement of the drive motors for the existing doors. As such, Overhead Door would be the best fit to replace the drive motors with compatible equipment.

We have already had to replace 2 of the motors ahead completing this process due to completely non-functional doors and need to complete the process in order to pay the contractor for the entire project.

I hope you will consider approving the capital funding expenditure post haste so we can move ahead without further delay.

Thank you,

Stephen C. Breen



Chief

Mortlake Fire Company

P. O. BOX 301 • BROOKLYN, CONNECTICUT 06234

"This institution is an equal opportunity provider, and employer."

August 23, 2022

Anne Ennis
Melissa Bradley
Town of Brooklyn

Re: Agriculture Commission

It is with regret that I notify you of my intent to resign from the Agriculture Commission. I've found that I do not have the time to dedicate to the commission that you all deserve.

Thank you,

Sara Deshaies

Melissa Bradley

From: Margaret Washburn
Sent: Thursday, September 01, 2022 8:53 AM
To: Melissa Bradley; Austin Tanner
Subject: FW: Sept. 1 ZBA meeting
Attachments: Section 8-11 - Disqualification of members of zoning authorities. __ 201....pdf

FYI, please see below.

Margaret Washburn
ZEO/WEO/Blight Enforcement Officer
69 South Main Street, Suite 23
Brooklyn, CT 06234
(860) 779-3411 ext. 31
Mon. – Thurs. 8:00 am – 3:30 pm
m.washburn@brooklynct.org

From: R Cheverie <rcheverie@claengineers.com>
Sent: Wednesday, August 31, 2022 8:52 AM
To: Lisa Lindia <L.Lindia@Brooklynct.org>; Jean Bolin <J.Bolin@Brooklynct.org>; Margaret Washburn <M.Washburn@Brooklynct.org>; Austin Tanner <A.Tanner@Brooklynct.org>
Subject: RE: Sept. 1 ZBA meeting

All,

It has been brought to my attention that a planning board member cannot represent a company that would come before a town planning board per CT statutes. As I work for a firm that has a few ongoing projects in Brooklyn, I have decided it would be best to resign from the role of ZBA alternate.

I've attached a PDF of the relevant statutes.

I apologize for any inconveniences.

Best,

Ryan Cheverie