



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Minutes
Thursday, December 9, 2021
6:30pm via Zoom & In Person
Clifford B. Green Memorial Center

RECEIVED
TOWN CLERK'S OFFICE
2021 DEC 15 PM 3:23
RECORDED VOL. PAGE
Melissa Bradley
TOWN CLERK

Present: Austin Tanner, Lou Brodeur, Joe Voccio and Melissa Bradley; Recording Secretary

Also Present: Sandy Brodeur, Gil Maiato and Justin Phaiah

1. **Call to Order:** Austin Tanner called the meeting to order at 6:31pm.
2. **Approve Minutes:** Lou Brodeur made a motion to approve the minutes of 11/18/21 as presented. Joe Voccio seconded the motion. Motion passed 3-0.
3. **Public Comment:** None
4. **Appointments/Resignations**
 - Lou Brodeur made a motion to reappoint Stan Karro, Regular Member, Term 1/14/2025; Charles Langevin, Regular Member, Term 1/14/2025; Anne Ennis, Regular Member, Term 1/14/2025 to the Ag Commission. Joe Voccio seconded the motion. Motion passed 3-0.
 - Lou Brodeur made a motion to reappoint Dana Heilemann, Regular Member, Term 1/26/2025 to Conservation. Joe Voccio seconded the motion. Motion passed 3-0.
 - Joe Voccio made a motion to reappoint Carlen Kelleher, Regular Member, Term 1/01/2026 to Planning & Zoning commission. Lou Brodeur seconded the motion. Motion passed 3-0.
 - Lou Brodeur made a motion to reappoint Steve Dana, Regular Member, Term 1/01/2026 to Parks and Recreation. Joe Voccio seconded the motion. Motion passed 3-0.
 - Lou Brodeur made a motion to reappoint Rick Ives, Regular Member, Term 11/16/2026 to Resource Recovery Commission. Joe Voccio seconded the motion. Motion passed 3-0.
 - Joe Voccio made a motion to reappoint Lou Brodeur, Regular Member, Term 1/01/2027 to Zoning Board of Appeals. Austin Tanner seconded the motion. Motion passed 3-0.
 - A list of three names was received from Chief Breen for the Mortlake representative on the Board of Fire Commissioners. First choice listed is Leo Berube. The Selectmen agree

with the choice. Lou Brodeur made a motion to appoint Leo Berube as the Mortlake representative on the board of fire commissions with a term expiring 12/02/2022. Joe Voccio seconded the motion. Motion passed 3-0.

- **Resignations:** Lou Brodeur made a motion to accept the resignation of Chris Toney from Parks & Recreation, with regrets. Joe Voccio seconded the motion. Motion passed 3-0. Lou Brodeur made a motion to accept the resignation of Earl Starks & Austin Tanner from Planning & Zoning, with regrets. Joe Voccio seconded the motion. Motion passed 3-0.

5. **Discussion on Financials:** Taxes are on schedule. Mr. Tanner will check into the following questions on the expenditures: Why is Land Use over in payroll? What is BEMHS paying for in electrical? Why is the gas amount used by the Fire Marshal so low? Did the Fire Department pay the insurance?
6. **Discussion on Smoking Ordinance:** The smoking ordinance was in the packet. Selectmen will review and discuss at the next meeting.
7. **Discussion on Purchasing Ordinance:** Ordinance was in the packet; Selectmen will review and discuss at the next meeting.
8. **Discussion on ARPA Committee:** This will be finalized after the Board of Finance Meeting, and they select their member to represent the board.
9. **Discussion on Ambulance Study Committee:** This committee will consist of the two fire chiefs, Michael Podzaline and Austin Tanner. The first meeting will be held on December 22nd at 7:00pm.
10. **Discussion on Old Highway Department Roof:** Lou Brodeur made a motion to request from the Board of Finance \$75,000 for a new roof at 61 South Main Street; \$53,000 returned from the Putnam Tech Park will be used and the balance from leftover capital funds. Joe Voccio seconded the motion. Motion passed 3-0.
11. **Discussion on Library:** The library received a loan in the amount of \$35,000 and could be used for salary. They will return \$15,000 to the general fund.
12. **Discussion on 2022 Meeting Dates:** Joe Voccio made a motion to set the 2022 meeting dates for the Board of Selectmen for the second Thursday of each month at 6:30pm and the last Thursday of each month at 4:00pm; with the exception of no meeting on 11/24/22 and add a meeting on 11/29/22 at 4:00pm at the Clifford B. Green Memorial Center. Lou Brodeur seconded the motion. Motion passed 3-0.
13. **Discussion on Community Center:** The school is discussing using the lower level at the Community Center for a program. More details will be given when it is finalized.

14. Discussion on Solar Project: Titan Energy has proposed a solar project at the old landfill, there is 5 acres of land there. Discussion was held on issues with Titan Energy we have used on previous projects.

15. Approve Bills: Lou Brodeur made a motion to approve bill voucher #1283 dated 12/9/21 in the amount of \$281,825.80. Joe Voccio seconded the motion. Discussion held on the building official's phone bill. Motion passed 3-0.

16. Other Business: None

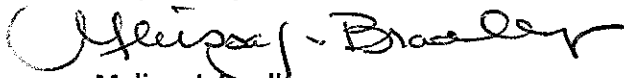
17. Public Comment: Gil Maiato requests a new sign for the hours at the transfer station. Austin Tanner states there is a employee at the transfer station who seems to be working out well. A new cash register was installed, and office procedures were implemented.

Sandy Brodeur questions why one or two election workers have not been paid, but the rest were? Austin Tanner will check into this.

A hot spot was bought for election day in case internet went down at the school. The location of it or who has it is unknown.

18. Adjourn: Lou Brodeur made a motion to adjourn the meeting. Joe Voccio seconded the motion. Meeting adjourned at 7:45pm.

Respectfully Submitted;

A handwritten signature in black ink, appearing to read 'Melissa J. Bradley', written over a horizontal line.

Melissa J. Bradley
Recording Secretary

Ordinance #260
Smoking and other Activities Prohibited
Public Hearing September 20, 2021
Town Hall Annex, 7:00 p.m.

Sec. 50-1 – Smoking and other activities prohibited.

No person shall smoke tobacco or cannabis products, or use any type of vaping device which allows, or facilitates, any tobacco or cannabis product to be inhaled on any property, or in any building or portion of a building, owned, operated or leased by the Town of Coventry. Any Town police officer, or constable, is authorized to issue an infraction for a violation of this section.

Violation of this section shall be punishable by a fine of \$100.00 for the first offense and \$250.00 for every subsequent offense.

BE IT HEREBY ORDAINED THAT:

NO SMOKING, VAPING OR OTHER TOBACCO OR CANNABIS USE

1. Pursuant to the authority set forth in Connecticut General Statutes ("C.G.S.") § 7-148 (c)(H)(xvi), and notwithstanding the provisions of C.G.S. § 31-40q, no person shall smoke, burn, vape, consume or otherwise use any tobacco product, cannabis, hemp or vape product in any form whatsoever within, on or upon, whether inside or outside, any property, building or facility, owned, operated, leased or controlled by the Town of Brooklyn, including but not limited to: any portion of any building, facility, establishment, school building, school grounds, park, playground, vehicle, recreation area, athletic facility, trail, area of assembly, grounds, beach, sidewalk or other property which is owned, operated, leased or controlled by the Town of Brooklyn or within twenty-five feet of any doorway, operable window or air intake vent of any such facility, building or establishment, including, without limitation, through smoking, burning, vaping, consuming or otherwise using any lighted cigarette, cigar, pipe, electronic nicotine delivery system, electronic cigarette liquid, electronic cannabis delivery system, liquid nicotine container, vapor product or other similar device or product. The Town deems all activities prohibited herein to be deleterious to public health.
2. The Town shall install, or cause to be installed, a sign or signs in a conspicuous area to reasonably warn persons that such area is subject to this Section.
3. As used in this Section:
 - (a) "Cannabis" means marijuana, as defined in C.G.S. § 21a-240;
 - (b) "Hemp" has the same meaning as provided in C.G.S. § 22-61i;
 - (c) "Smoke" or "smoking" means the burning of a lighted cigarette, cigar, pipe or any other similar device, whether containing, wholly or in part, tobacco, cannabis or hemp;
 - (d) "Tobacco product" means any substance that contains tobacco, including but not limited to, cigarettes, cigars, pipe tobacco or chewing tobacco; and
 - (e) The terms "electronic nicotine delivery system", "electronic cigarette liquid", "electronic cannabis delivery system", "liquid nicotine container" and "vapor product" shall have the same meanings as assigned to such terms, respectively, in C.G.S. § 19a-342a, as amended.
4. Any person committing any act prohibited by this Section shall be in violation of this Section. Without limitation of other remedies available to the Town for violation of this Section, any person violating any provision of this Section shall be subject to a fine of \$50.00 for each violation. Each violation of this Section shall constitute a separate offense, subject to the prescribed fine for each such violation.
5. The Town of Brooklyn, by and through its Connecticut State Police Resident State Trooper, is hereby authorized and directed to enforce the terms of this Section.
6. Nothing in this Section shall preempt or limit any applicable provisions of applicable State or local law, as from time to time amended, including but not limited to C.G.S. §§ 19a-342 or 19a-342a.

7. This ordinance shall become effective fifteen (15) days following publication of its approval thereof in a newspaper having a circulation in the Town of Brooklyn.

Chapter 2. Administration

Article IV. POLICIES AND PROCEDURES

§ 2-41. PURCHASING PROCEDURE.

[Ord. No. 91-4 § 1; Ord. 7/16/12]

Purchases for the Town of Brooklyn shall be made under the following rules:

- a. All contracts for goods or for services requiring the expenditure of ^{10,000}~~\$5,000.00~~ or more shall require the submission of competitive bids based upon specifications prepared by the Selectmen, Board of Education or their designee.
- b. All contracts for goods or services requiring the expenditures of from ^{- 10,000}~~\$1,000.00~~ to \$4,999.00 shall be awarded based upon three or more written quotations for such goods or services involved.
- c. The Selectmen shall yearly, by July 30, obtain quotes of hourly rates for equipment and labor from contractors desiring to do business with the Town of Brooklyn. Each such hourly rate schedule shall be binding upon the submitting contractor for one fiscal year or until notified by the contractor that the quotation is no longer valid.
- d. A public notice to potential bidders shall be given at least 10 days before the submission date of bids. All such sealed bids shall be opened publicly.
- e. The Selectmen reserve the right to determine which bid is in the best interest of the Town, and the low bidder is not guaranteed the bid.
- f. The purchasing procedure set forth in this section shall not apply to the following:
 1. All professional services such as architects, engineers, legal counsel and other professional consultants.
 2. Any contract for goods purchased or services rendered which contract is covered by an existing state or regional bid such as those obtained by the State of Connecticut or the Northeastern Connecticut Council of Governments.

Revenue FY 2022

Fiscal Year: 2021-2022

Town of Brooklyn

From Date: 12/1/2021 To Date: 12/31/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$10,000.00	\$887.33	\$13,355.83	(\$3,355.83)	\$0.00	(\$3,355.83)	-33.56%
1005.00.0000.41111	Property Taxes Current	(\$16,842.137.00)	(\$68,961.28)	(\$9,675,156.83)	(\$7,166,980.17)	\$0.00	(\$7,166,980.17)	42.55%
1005.00.0000.41112	Property Taxes Prior	(\$165,000.00)	(\$1,993.43)	(\$99,441.94)	(\$65,558.06)	\$0.00	(\$65,558.06)	39.73%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$70,000.00)	(\$2,317.37)	(\$40,010.40)	(\$29,989.60)	\$0.00	(\$29,989.60)	42.84%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$225,000.00)	\$0.00	\$0.00	(\$225,000.00)	\$0.00	(\$225,000.00)	100.00%
1005.00.0000.42000	Building Permit	(\$155,000.00)	(\$1,200.00)	(\$51,358.50)	(\$103,641.50)	\$0.00	(\$103,641.50)	66.87%
1005.00.0000.42001	Zoning Permits	(\$9,000.00)	(\$125.00)	(\$5,100.00)	(\$3,900.00)	\$0.00	(\$3,900.00)	43.33%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$50.00)	(\$400.00)	(\$1,100.00)	\$0.00	(\$1,100.00)	73.33%
1005.00.0000.42203	Planning & Zoning Fees	(\$10,000.00)	\$0.00	(\$1,100.00)	(\$8,900.00)	\$0.00	(\$8,900.00)	89.00%
1005.00.0000.42204	Inland Wetlands Fees	(\$4,000.00)	\$0.00	(\$600.00)	(\$3,400.00)	\$0.00	(\$3,400.00)	85.00%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	(\$1,500.00)	\$1,000.00	\$0.00	\$1,000.00	-200.00%
1005.00.0000.42213	Land Use Revenue	\$0.00	\$0.00	(\$8.00)	\$8.00	\$0.00	\$8.00	0.00%
1005.00.0000.42261	Dog Licenses	(\$1,500.00)	\$0.00	\$0.00	(\$1,500.00)	\$0.00	(\$1,500.00)	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$8,000.00)	\$0.00	(\$1,120.00)	(\$6,880.00)	\$0.00	(\$6,880.00)	86.00%
1005.00.0000.43000	Bingo Permits	(\$200.00)	\$0.00	(\$180.00)	(\$20.00)	\$0.00	(\$20.00)	10.00%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	(\$1,731,524.00)	(\$5,194,571.00)	\$0.00	(\$5,194,571.00)	75.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	(\$191,703.00)	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$655.00)	(\$2,095.00)	\$0.00	(\$2,095.00)	76.18%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	(\$12,000.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	(\$36,347.47)	\$36,347.47	\$0.00	\$36,347.47	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43318	Coronavirus Relief Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43320	Z Recs	(\$61,834.00)	\$0.00	(\$33,831.00)	(\$28,003.00)	\$0.00	(\$28,003.00)	45.29%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	\$0.00	(\$102,282.36)	\$22,363.36	\$0.00	\$22,363.36	-27.98%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	(\$15.00)	(\$120.00)	(\$680.00)	\$0.00	(\$680.00)	85.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$80,000.00)	(\$1,884.00)	(\$38,171.25)	(\$41,828.75)	\$0.00	(\$41,828.75)	52.29%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$10,000.00)	(\$493.00)	(\$4,365.00)	(\$5,635.00)	\$0.00	(\$5,635.00)	56.35%
1005.00.0000.44403	Transfer Station Fees #1 Large	(\$22,500.00)	(\$50.00)	(\$10,676.40)	(\$11,823.60)	\$0.00	(\$11,823.60)	52.55%
1005.00.0000.44404	Transfer Station fees #2 Small	(\$2,000.00)	(\$7.00)	(\$942.00)	(\$1,058.00)	\$0.00	(\$1,058.00)	52.90%
1005.00.0000.44405	Transfer Station Fees #3 Bulky	(\$87,800.00)	(\$505.00)	(\$42,896.32)	(\$44,903.68)	\$0.00	(\$44,903.68)	51.14%
1005.00.0000.44406	Transfer Station Fees #4 Sp. B	(\$800.00)	(\$25.00)	(\$1,633.00)	\$833.00	\$0.00	\$833.00	-104.13%
1005.00.0000.44407	Transfer Station Fees #5 Fridg	(\$500.00)	(\$10.00)	(\$240.00)	(\$260.00)	\$0.00	(\$260.00)	52.00%
1005.00.0000.44408	Transfer Station Fees #6 Propa	(\$250.00)	\$0.00	(\$125.00)	(\$125.00)	\$0.00	(\$125.00)	50.00%
1005.00.0000.44409	Transfer Station Fees #7 Tires	(\$1,000.00)	\$0.00	(\$305.00)	(\$695.00)	\$0.00	(\$695.00)	69.50%
1005.00.0000.44410	Transfer Station Fees #8 Pods/	(\$800.00)	\$0.00	(\$445.79)	(\$354.21)	\$0.00	(\$354.21)	44.28%

Town of Brooklyn

Revenue FY 2022

Fiscal Year: 2021-2022

From Date: 12/1/2021 To Date: 12/31/2021

☐ Subtotal by Collapse Mask

☒ Exclude Inactive Accounts with zero balance

☒ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$100.00)	\$0.00	\$0.00	(\$100.00)	\$0.00	(\$100.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	(\$5,000.00)	\$0.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$305,560.00)	(\$6,610.00)	(\$207,175.35)	(\$98,384.65)	\$0.00	(\$98,384.65)	32.20%
1005.00.0000.46101	Interest	(\$9,000.00)	\$0.00	(\$655.81)	(\$8,344.19)	\$0.00	(\$8,344.19)	92.71%
1005.00.0000.47201	Health Department Rent	(\$35,900.00)	(\$2,943.71)	(\$17,662.26)	(\$18,237.74)	\$0.00	(\$18,237.74)	50.80%
1005.00.0000.47202	Community Center Rental Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$140,000.00)	(\$4,326.87)	(\$78,202.38)	(\$61,797.62)	\$0.00	(\$61,797.62)	44.14%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$1,089.66)	\$89.66	\$0.00	\$89.66	-8.97%
1005.00.0000.48424	Insurance Dividend	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48992	Putnam Tech Park Refund	\$0.00	\$0.00	(\$53,500.00)	\$53,500.00	\$0.00	\$53,500.00	0.00%
1005.00.0000.49101	Transfer from General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Undefined Department - 0000		(\$25,481,027.00)	(\$90,629.33)	(\$12,230,464.89)	(\$13,250,562.11)	\$0.00	(\$13,250,562.11)	52.00%
Grand Total:								
		(\$25,481,027.00)	(\$90,629.33)	(\$12,230,464.89)	(\$13,250,562.11)	\$0.00	(\$13,250,562.11)	52.00%

End of Report

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 12/1/2021 To Date: 12/31/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$375.00	\$1,375.00	\$0.00	\$1,375.00	78.57%
1005.41.4101.53400	BOF-Other Professional Service	\$600.00	\$0.00	\$170.00	\$430.00	\$0.00	\$430.00	71.67%
1005.41.4101.53410	BOF-Financing & Accounting	\$27,500.00	\$5,250.00	\$10,250.00	\$17,250.00	\$10,675.00	\$6,575.00	23.91%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$150.00	\$850.00	\$0.00	\$850.00	85.00%
	DEPARTMENT: Board of Finance - 4101	\$30,850.00	\$5,250.00	\$10,945.00	\$19,905.00	\$10,675.00	\$9,230.00	29.92%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,250.00	\$0.00	\$200.00	\$1,050.00	\$0.00	\$1,050.00	84.00%
1005.41.4111.51901	BOS-Wages	\$7,577.00	\$377.73	\$2,959.97	\$4,617.03	\$0.00	\$4,617.03	60.93%
1005.41.4111.53010	BOS-Professional Affiliations	\$15,170.00	\$0.00	\$14,826.20	\$343.80	\$0.00	\$343.80	2.27%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$1,000.00	\$0.00	\$723.02	\$276.98	\$0.00	\$276.98	27.70%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$29.85	\$593.29	\$906.71	\$0.00	\$906.71	60.45%
1005.41.4111.56800	BOS-COVID19 Expenses	\$100.00	\$109.00	\$1,052.00	(\$1,052.00)	\$0.00	(\$1,052.00)	0.00%
1005.41.4111.58250	BOS-Scholarships	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$0.00	\$1,093.00	(\$93.00)	\$0.00	(\$93.00)	-9.30%
	DEPARTMENT: Board of Selectmen - 4111	\$28,397.00	\$516.58	\$21,447.48	\$6,949.52	\$0.00	\$6,949.52	24.47%
1005.41.4117.51610	Administration-Wages	\$300,147.00	\$11,114.68	\$134,453.18	\$165,693.82	\$46,092.82	\$119,601.00	39.85%
1005.41.4117.51620	Administration-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.51630	Administration-Wages OT	\$1,000.00	\$0.00	\$204.09	\$795.91	\$0.00	\$795.91	79.59%
1005.41.4117.54000	Administration-Payroll Service	\$14,000.00	\$0.00	\$1,100.00	\$12,900.00	\$2,440.00	\$10,460.00	74.71%
1005.41.4117.55500	Administration-Printing & Publ	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
	DEPARTMENT: Administration - 4117	\$316,797.00	\$11,114.68	\$135,757.27	\$181,039.73	\$48,532.82	\$132,506.91	41.83%
1005.41.4131.51610	Assessor-Wages	\$118,394.00	\$4,297.90	\$48,820.33	\$69,573.67	\$0.00	\$69,573.67	58.76%
1005.41.4131.51620	Assessor-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$300.00	\$0.00	\$50.00	\$250.00	\$0.00	\$250.00	83.33%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53300	Assessor-Map Updates-GIS Servi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,639.00	\$0.00	\$18,638.62	\$0.38	\$0.00	\$0.38	0.00%
1005.41.4131.53343	Assessor-Web Hosting	\$3,029.00	\$0.00	\$3,500.00	(\$471.00)	\$0.00	(\$471.00)	-15.55%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$13,596.00	\$0.00	\$12,596.00	\$1,000.00	\$0.00	\$1,000.00	7.36%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$700.00	\$0.00	\$44.40	\$256.60	\$0.00	\$256.60	36.57%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$700.00	\$0.00	\$616.71	\$83.29	\$0.00	\$83.29	11.90%
1005.41.4131.55800	Assessor-Travel Meetings & Fi	\$800.00	\$37.80	\$342.92	\$457.08	\$0.00	\$457.08	57.14%
1005.41.4131.56430	Assessor-Books & Periodicals	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
	DEPARTMENT: Assessor - 4131	\$161,128.00	\$4,335.70	\$84,608.98	\$76,519.02	\$0.00	\$76,519.02	47.49%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$4,086.37	\$46,153.62	\$55,584.38	\$0.00	\$55,584.38	54.63%
1005.41.4135.51620	Revenue Collector-Wages PT	\$5,000.00	\$0.00	\$5,540.00	(\$540.00)	\$0.00	(\$540.00)	-10.80%
1005.41.4135.53010	Revenue Collector-Professional	\$200.00	\$0.00	\$240.00	(\$40.00)	\$400.00	(\$40.00)	-20.00%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$500.00	\$0.00	\$55.00	\$445.00	\$0.00	\$445.00	89.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,775.00	\$0.00	\$5,400.00	\$375.00	\$0.00	\$375.00	6.49%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$176.40	\$396.50	\$453.10	\$0.00	\$453.10	53.31%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,540.00	\$0.00	\$1,150.00	\$3,390.00	\$0.00	\$3,390.00	74.67%
1005.41.4135.55800	Revenue Collector-Transportati	\$1,000.00	\$96.32	\$428.86	\$571.04	\$0.00	\$571.04	57.10%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
	DEPARTMENT: Revenue Collector - 4135	\$120,403.00	\$4,359.09	\$59,614.48	\$60,788.52	\$400.00	\$60,388.52	50.16%

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 12/1/2021 To Date: 12/31/2021

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$1,960.08	\$5,669.38	\$19,330.62	\$0.00	\$19,330.62	77.32%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$2,000.00	\$0.00	\$3,023.00	(\$1,023.00)	\$0.00	(\$1,023.00)	-51.15%
	DEPARTMENT: Legal Counsel - 4139	\$27,000.00	\$1,960.08	\$8,692.38	\$18,307.62	\$0.00	\$18,307.62	67.81%
1005.41.4147.51610	Town Clerk-Wages	\$95,497.00	\$3,886.68	\$44,472.75	\$51,024.25	\$0.00	\$51,024.25	53.43%
1005.41.4147.51620	Town Clerk-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$450.00	\$160.00	\$160.00	\$290.00	\$0.00	\$290.00	64.44%
1005.41.4147.53200	Town Clerk-Meetings	\$800.00	\$0.00	\$350.00	\$450.00	\$0.00	\$450.00	56.25%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,060.00	\$0.00	\$260.00	\$800.00	\$0.00	\$800.00	75.47%
1005.41.4147.53400	Town Clerk-Other Professional	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	100.00%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$274.75	\$1,725.25	\$0.00	\$1,725.25	86.26%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,200.00	\$4,893.85	\$14,106.15	\$0.00	\$14,106.15	74.24%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$158.92	\$173.08	\$0.00	\$173.08	52.45%
1005.41.4147.55800	Town Clerk-Transportation	\$250.00	\$0.00	\$56.67	\$193.33	\$0.00	\$193.33	77.33%
	DEPARTMENT: Recording-Town Clerk - 4147	\$121,137.00	\$5,246.68	\$50,624.94	\$70,512.06	\$0.00	\$70,512.06	58.21%
1005.41.4149.51610	Elections-Registrars-Wages	\$13,858.00	\$456.85	\$4,111.65	\$9,746.35	\$0.00	\$9,746.35	70.33%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$4,000.00	\$624.00	\$3,385.50	\$614.50	\$0.00	\$614.50	15.36%
1005.41.4149.53010	Elections-Registrars-Professio	\$200.00	\$0.00	\$180.00	\$20.00	\$0.00	\$20.00	10.00%
1005.41.4149.53201	Elections-Registrars-Referendu	\$3,356.00	\$0.00	\$0.00	\$3,356.00	\$0.00	\$3,356.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$2,875.00	\$0.00	\$0.00	\$2,875.00	\$0.00	\$2,875.00	100.00%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,810.00	\$0.00	\$675.00	\$1,135.00	\$0.00	\$1,135.00	62.71%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$76.36	\$982.78	\$17.22	\$0.00	\$17.22	1.72%
1005.41.4149.55500	Elections-Registrars-Printing	\$5,175.00	\$0.00	\$0.00	\$5,175.00	\$0.00	\$5,175.00	100.00%
1005.41.4149.55800	Elections-Registrars-Transport	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4149.56900	Elections-Registrars-Other Sup	\$1,200.00	\$336.34	\$975.14	\$224.86	\$0.00	\$224.86	18.74%
	DEPARTMENT: Elections-Registrars - 4149	\$33,724.00	\$1,493.55	\$10,310.07	\$23,413.93	\$0.00	\$23,413.93	69.43%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$115,013.00	\$3,848.96	\$52,821.52	\$62,191.48	\$0.00	\$62,191.48	54.07%
1005.41.4151.51620	Land Use Admin/Planner-Wages P	\$5,000.00	\$1,022.60	\$7,394.36	(\$2,394.36)	\$0.00	(\$2,394.36)	-47.89%
1005.41.4151.53010	Land Use Admin/Planner-Contrac	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4151.53020	Land Use Admin/Planner-Legal S	\$1,000.00	\$195.00	\$195.00	\$805.00	\$0.00	\$805.00	80.50%
1005.41.4151.53200	Land Use Admin/Planner-Profess	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$4,623.00	\$0.00	\$4,782.40	(\$159.40)	\$0.00	(\$159.40)	-3.45%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$39.87	\$316.51	\$1,183.49	\$0.00	\$1,183.49	78.90%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$130,436.00	\$5,106.43	\$65,509.79	\$64,926.21	\$0.00	\$64,926.21	49.78%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,150.00	\$175.00	\$1,400.00	\$1,750.00	\$1,750.00	\$0.00	0.00%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$10,000.00	\$390.00	\$1,827.50	\$8,172.50	\$0.00	\$8,172.50	81.73%
1005.41.4153.53200	Planning & Zoning-Professional	\$110.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	100.00%
1005.41.4153.53220	Planning & Zoning-In Service T	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Proles	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$500.00	\$0.00	\$277.30	\$222.70	\$0.00	\$222.70	44.54%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$15,760.00	\$565.00	\$3,504.80	\$12,255.20	\$1,750.00	\$10,505.20	66.66%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$125.00	\$875.00	\$625.00	\$250.00	25.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2021 To Date: 12/31/2021

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4154.55500	Ag Commission-Printing & Publ	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Agriculture Commission - 4154	\$1,600.00	\$0.00	\$125.00	\$1,475.00	\$625.00	\$850.00	53.13%
1005.41.4155.51900	ZBA-Wages-Recording Secretary	\$500.00	\$66.50	\$66.50	\$433.50	\$0.00	\$433.50	86.70%
1005.41.4155.53220	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	DEPARTMENT: Zoning Board of Appeals - 4155	\$950.00	\$66.50	\$66.50	\$883.50	\$0.00	\$883.50	93.00%
1005.41.4161.53022	Probate Court-NE Regional Prob	\$9,345.00	\$0.00	\$9,345.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Probate - 4161	\$9,345.00	\$0.00	\$9,345.00	\$0.00	\$0.00	\$0.00	0.00%
1005.41.4163.51900	Inland Wetlands-Wages-Recordin	\$1,200.00	\$0.00	\$462.50	\$737.50	\$0.00	\$737.50	61.46%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$3,500.00	\$0.00	\$145.25	\$3,353.75	\$0.00	\$3,353.75	95.82%
1005.41.4163.53200	Inland Wetlands-Professional A	\$65.00	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	100.00%
1005.41.4163.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55400	Inland Wetlands-Advertising &	\$500.00	\$147.00	\$147.00	\$353.00	\$0.00	\$353.00	70.60%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Inland Wetlands Commission - 4163	\$5,865.00	\$147.00	\$755.75	\$5,109.25	\$0.00	\$5,109.25	87.11%
1005.41.4171.51900	Conservation-Wages-Recording S	\$500.00	\$0.00	\$37.50	\$462.50	\$0.00	\$462.50	92.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Conservation Commission - 4171	\$2,250.00	\$0.00	\$37.50	\$2,212.50	\$0.00	\$2,212.50	98.33%
1005.41.4173.53400	Econ Development-Professional	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
	DEPARTMENT: Economic Development - 4173	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$1,207.72	\$5,387.58	(\$387.58)	\$506.70	(\$894.28)	-17.89%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$0.00	\$48.73	\$151.27	\$151.27	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$660.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$7,210.00	\$0.00	\$6,641.05	\$568.95	\$1,280.08	(\$711.13)	-9.86%
1005.41.4184.55302	Town Hall-Telephone	\$7,908.00	\$787.58	\$3,519.61	\$4,388.39	\$3,907.43	\$480.96	6.08%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4184.56220	Town Hall-Electricity	\$6,120.00	\$468.90	\$2,153.23	\$3,966.77	\$3,150.77	\$816.00	13.33%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,555.00	\$286.31	\$286.91	\$2,268.09	\$2,267.67	\$0.42	0.02%
1005.41.4184.56904	Town Hall-Paper Goods/Tolietri	\$750.00	\$0.00	\$193.32	\$556.68	\$0.00	\$556.68	74.22%
	DEPARTMENT: Town Hall - 4184	\$31,443.00	\$2,751.11	\$18,890.43	\$12,552.57	\$11,263.92	\$1,288.65	4.10%
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$125.00	\$11,888.60	\$20,111.40	\$17,176.61	\$2,934.79	9.17%
1005.41.4185.54300	Central Supplies-Equipment Ren	\$20,000.00	\$1,334.24	\$11,624.97	\$8,375.03	\$10,461.56	(\$2,086.53)	-10.43%
1005.41.4185.55301	Central Supplies-Postage	\$13,000.00	\$130.00	\$6,404.58	\$6,595.42	\$6,500.00	\$95.42	0.73%
1005.41.4185.56120	Central Supplies-Office Suppl	\$8,500.00	\$566.49	\$2,652.84	\$5,847.16	\$63.24	\$5,783.92	68.05%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$174.31	\$509.64	\$1,490.36	\$603.03	\$887.33	44.37%
	DEPARTMENT: Central Supplies - 4185	\$75,500.00	\$2,120.04	\$33,080.63	\$42,419.37	\$34,804.44	\$7,614.93	10.09%
1005.41.4186.51900	Ethics-Wages-Recording Secreta	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Ethics - 4186	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%

Town of Brooklyn

2021-2022 Budget Report

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From Date: 12/1/2021 To Date: 12/31/2021

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$62.50	\$187.50	\$0.00	\$187.50	75.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$50.00	\$50.00	\$100.00	\$0.00	\$100.00	66.67%
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$50.00	\$112.50	\$437.50	\$0.00	\$437.50	79.55%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00	100.00%
1005.42.4201.53550	Patrol Services-Overline	\$0.00	\$0.00	\$4,028.45	\$1,971.55	\$0.00	\$1,971.55	32.86%
1005.42.4201.53551	Patrol Services-WCAS Overline	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Patrol Services - 4201	\$190,834.00	\$0.00	\$9,028.45	\$181,805.55	\$0.00	\$181,805.55	95.27%
1005.42.4203.51900	Fire Facilities-Wages-Recordi	\$1,500.00	\$0.00	\$375.00	\$1,125.00	\$1,125.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$58,800.00	\$4,800.00	\$29,000.00	\$29,800.00	\$0.00	\$29,800.00	50.68%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$26,500.00	\$79,500.00	\$26,500.00	\$26,500.00	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$38,426.25	\$115,278.75	\$38,426.25	\$38,426.25	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$107,743.00	\$9,102.47	\$43,631.16	\$64,111.84	\$57,661.08	\$6,450.76	5.99%
	DEPARTMENT: Fire Facilities - 4203	\$427,748.00	\$78,828.72	\$267,784.91	\$159,963.09	\$123,712.33	\$36,250.76	8.47%
1005.42.4206.51610	Homeland Security-Wages	\$2,400.00	\$106.12	\$530.60	\$1,869.40	\$0.00	\$1,869.40	77.89%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$250.00	\$350.00	\$0.00	\$350.00	58.33%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$1,000.00	\$0.00	\$103.00	\$897.00	\$0.00	\$897.00	89.70%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$379.28	\$270.72	\$270.72	\$0.00	0.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$5,750.00	\$106.12	\$1,262.88	\$4,487.12	\$270.72	\$4,216.40	73.33%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$0.00	\$6,135.00	\$12,840.00	\$0.00	\$12,840.00	67.67%
1005.42.4207.55013	Emergency Services-QVEC 911	\$17,722.00	\$0.00	\$17,721.26	\$0.74	\$0.00	\$0.74	0.00%
1005.42.4207.55015	Emergency Services-Social Serv	\$5,377.00	\$0.00	\$5,376.80	\$0.20	\$0.00	\$0.20	0.00%
	DEPARTMENT: Emergency Services - 4207	\$42,074.00	\$0.00	\$29,233.06	\$12,840.94	\$0.00	\$12,840.94	30.52%
1005.42.4213.51610	Building Office-Wages	\$79,626.00	\$2,818.68	\$36,726.24	\$42,899.76	\$0.00	\$42,899.76	53.88%
1005.42.4213.51620	Building Office-Wages PT	\$5,000.00	\$268.40	\$1,982.84	\$3,017.16	\$0.00	\$3,017.16	60.34%
1005.42.4213.53010	Building Office-Professional A	\$145.00	\$0.00	\$145.00	\$0.00	\$0.00	\$0.00	0.00%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,710.00	\$0.00	\$2,130.00	\$1,580.00	\$0.00	\$1,580.00	42.59%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55500	Building Office-Printing & Pub	\$0.00	\$0.00	\$308.00	(\$308.00)	\$0.00	(\$308.00)	0.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$192.30	\$2,211.45	\$2,788.55	\$0.00	\$2,788.55	55.77%
1005.42.4213.56430	Building Office-Code Books	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4213.57330	Building Office-Office Equipme	\$1,500.00	\$0.00	\$304.90	\$1,195.20	\$0.00	\$1,195.20	79.68%
1005.42.4213.58000	Building Office-Housing Disloc	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
	DEPARTMENT: Building Office - 4213	\$101,131.00	\$3,279.38	\$43,808.33	\$57,322.67	\$0.00	\$57,322.67	56.68%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,057.00	\$0.00	\$26,056.80	\$0.20	\$0.00	\$0.20	0.00%
	DEPARTMENT: Animal Control - 4215	\$26,057.00	\$0.00	\$26,056.80	\$0.20	\$0.00	\$0.20	0.00%
1005.42.4219.51610	Fire Marshal-Wages	\$44,603.00	\$1,802.11	\$20,306.00	\$24,297.00	\$0.00	\$24,297.00	54.47%
1005.42.4219.51630	Fire Marshal-Wages OT	\$0.00	\$0.00	\$594.95	(\$594.95)	\$0.00	(\$594.95)	0.00%
1005.42.4219.51640	Fire Marshal - Wages Emergency	\$9,000.00	\$103.47	\$4,035.33	\$4,964.67	\$0.00	\$4,964.67	55.16%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2021 To Date: 12/31/2021

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.42.4219.54300	Fire Marshal-Vehicle Maintenance	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$0.00	\$96.09	\$903.91	\$99.75	\$804.16	80.42%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Fire Marshal - 4219		\$6,553.00	\$1,905.58	\$25,032.37	\$31,520.63	\$99.75	\$31,420.88	55.56%
1005.43.4303.51610	Roads & Drainage-Wages	\$333,944.00	\$12,397.15	\$136,879.36	\$197,064.64	\$0.00	\$197,064.64	59.01%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$0.00	\$1,237.30	\$1,262.70	\$0.00	\$1,262.70	50.51%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$50,000.00	\$0.00	\$11,737.50	\$38,262.50	\$0.00	\$38,262.50	76.53%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$3,754.70	(\$754.70)	\$0.00	(\$754.70)	-25.16%
1005.43.4303.55012	Roads & Drainage-Drug & Alchoh	\$700.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$500.00	\$82.00	\$410.00	\$90.00	\$0.00	\$90.00	18.00%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$134.80	\$987.82	\$2,812.18	\$0.00	\$2,812.18	74.00%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,750.00	\$0.00	\$1,473.70	\$1,276.30	\$0.00	\$1,276.30	46.41%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$3,000.00	\$675.00	\$924.50	\$2,075.50	\$0.00	\$2,075.50	69.18%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$225,000.00	\$8,503.37	\$228,985.67	(\$3,985.67)	\$0.00	(\$3,985.67)	-1.77%
1005.43.4303.56220	Roads & Drainage-Electricity	\$18,660.00	\$103.57	\$5,704.71	\$12,955.29	\$11,491.29	\$1,464.00	7.85%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$90.52	\$588.34	\$1,411.66	\$0.00	\$1,411.66	70.98%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Road, Drainage & Facilities - 4303		\$6,553,954.00	\$21,986.41	\$392,933.60	\$261,020.40	\$11,491.29	\$249,529.11	38.16%
1005.43.4305.54500	Engineering-Engineering	\$20,267.00	\$0.00	\$20,266.40	\$0.60	\$0.00	\$0.60	0.00%
DEPARTMENT: Engineering - 4305		\$20,267.00	\$0.00	\$20,266.40	\$0.60	\$0.00	\$0.60	0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$22,500.00	100.00%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$1,650.00	\$0.00	\$18.78	\$1,631.22	\$0.00	\$1,631.22	98.86%
1005.43.4307.56901	Snow & Ice Control-Sand	\$12,000.00	\$190.00	\$190.00	\$11,810.00	\$0.00	\$11,810.00	98.42%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
DEPARTMENT: Snow & Ice Control - 4307		\$101,650.00	\$190.00	\$208.78	\$101,441.22	\$0.00	\$101,441.22	99.79%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$3,194.83	\$16,510.16	\$18,489.84	\$0.00	\$18,489.84	52.83%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$15,000.00	\$975.69	\$3,189.99	\$11,810.01	\$387.00	\$11,423.01	76.15%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$6,000.00	\$117.36	\$1,727.75	\$4,272.25	\$31.71	\$4,240.54	70.68%
1005.43.4313.56014	Maint. of Equip-Other Equipment	\$9,000.00	\$0.00	\$8,028.72	\$971.28	\$0.00	\$971.28	10.79%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$4,500.00	\$0.00	\$1,679.67	\$2,820.33	\$1,292.26	\$1,528.07	33.96%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$0.00	\$3,818.70	\$12,181.30	\$0.00	\$12,181.30	76.13%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$209.00	\$2,291.00	\$0.00	\$2,291.00	91.64%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$4,000.00	\$0.00	\$1,313.50	\$2,686.50	\$0.00	\$2,686.50	67.16%
DEPARTMENT: Equipment Maintenance - 4313		\$92,000.00	\$4,287.88	\$36,477.49	\$55,522.51	\$1,710.97	\$53,811.54	58.49%
1005.43.4317.51620	Resource Recovery-Wages PT	\$33,052.00	\$1,291.00	\$21,158.70	\$11,893.30	\$0.00	\$11,893.30	35.98%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.53400	Resource Recovery-Contractual	\$180,000.00	\$0.00	\$75,104.15	\$104,895.85	\$105,145.81	(\$249.96)	-0.14%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$0.00	\$6,147.35	(\$1,147.35)	\$0.00	(\$1,147.35)	-22.95%
1005.43.4317.54400	Resource Recovery-Rental	\$1,000.00	\$128.04	\$753.04	\$246.96	\$871.96	(\$625.00)	-62.50%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$104,000.00	\$2,049.57	\$42,728.93	\$61,271.07	\$62,170.35	(\$899.28)	-0.86%

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 12/1/2021

To Date: 12/31/2021

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.55302	Resource Recovery-Telephone	\$516.00	\$58.34	\$324.35	\$191.65	\$275.65	(\$84.00)	-16.28%
1005.43.4317.55500	Resource Recovery-Printing & P	\$500.00	\$515.97	\$915.11	(\$415.11)	\$0.00	(\$415.11)	-83.02%
1005.43.4317.56220	Resource Recovery-Electricity	\$2,400.00	\$298.12	\$707.85	\$1,692.15	\$2,076.15	(\$384.00)	-16.00%
1005.43.4317.56906	Resource Recovery-Bag Expense	\$6,000.00	\$5,025.00	\$5,025.00	\$975.00	\$0.00	\$975.00	16.25%
1005.43.4317.56907	Resource Recovery-Curbside Car	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$0.00	\$1,050.00	(\$775.00)	\$0.00	(\$775.00)	-281.82%
DEPARTMENT: Resource Recovery - 4317		\$349,103.00	\$9,366.04	\$153,974.48	\$195,128.52	\$170,539.92	\$24,588.60	7.04%
1005.43.4327.51620	Cemetery-Summer Maintenance Wa	\$8,910.00	\$0.00	\$0.00	\$8,910.00	\$0.00	\$8,910.00	100.00%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Cemetery - 4327		\$13,910.00	\$0.00	\$5,000.00	\$8,910.00	\$0.00	\$8,910.00	64.05%
1005.43.4397.54301	61 South Main St-Building Repa	\$7,750.00	\$0.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	100.00%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$0.00	\$194.87	\$105.13	\$605.13	(\$500.00)	-166.67%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$248.34	\$570.92	\$1,929.08	\$2,457.28	(\$528.20)	-21.13%
1005.43.4397.56220	61 South Main St-Electricity	\$3,540.00	\$370.45	\$1,118.97	\$2,421.03	\$3,513.03	(\$1,092.00)	-30.85%
DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397		\$14,765.00	\$618.79	\$2,544.76	\$12,220.24	\$6,575.44	\$5,644.80	38.23%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$19.47	\$2,480.53	\$0.00	\$2,480.53	99.22%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,900.00	\$0.00	\$1,926.64	(\$26.64)	\$0.00	(\$26.64)	-1.40%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,852.00	\$154.92	\$1,619.42	\$2,232.58	\$2,004.58	\$228.00	5.92%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$5,100.00	\$400.22	\$1,943.87	\$3,156.13	\$3,756.13	(\$600.00)	-11.76%
DEPARTMENT: 95 Rukstela Rd-New Garage - 4398		\$15,202.00	\$555.14	\$5,508.40	\$9,692.60	\$5,760.71	\$3,931.89	25.86%
1005.44.4401.55961	Health Operations-United Servi	\$6,397.00	\$0.00	\$6,397.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$57,904.00	\$0.00	\$57,904.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55995	Health Operations-United Servi	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
DEPARTMENT: Health Services - 4401		\$111,101.00	\$0.00	\$103,601.00	\$7,500.00	\$0.00	\$7,500.00	6.75%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$106,125.00	\$4,174.04	\$48,258.63	\$57,866.37	\$0.00	\$57,866.37	54.53%
1005.45.4503.51620	Recreation-Wages PT	\$208,616.00	\$3,788.63	\$121,785.53	\$86,830.47	\$0.00	\$86,830.47	41.62%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$294.16	\$1,955.84	\$0.00	\$1,955.84	86.93%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
1005.45.4503.53400	Recreation-Other Professional	\$29,500.00	\$0.00	\$6,034.67	\$23,465.33	\$369.67	\$23,095.66	78.29%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$0.00	\$2,613.50	\$3,886.50	\$0.00	\$3,886.50	59.79%

Town of Brooklyn

2021-2022 Budget Report

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☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2021 To Date: 12/31/2021

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.45.4503.55800	Recreation-Transportation	\$0.00	\$0.00	\$36.96	(\$36.96)	\$0.00	0.00%
1005.45.4503.56120	Recreation-Recreation Supplies	\$18,000.00	\$67.66	\$3,879.92	\$14,121.08	\$416.41	\$13,704.67 76.14%
1005.45.4503.56900	Recreation-Spooky Nights	\$14,500.00	\$1,700.00	\$11,984.85	\$2,515.15	\$240.00	\$2,275.15 15.69%
	DEPARTMENT: Recreation Commission - 4503	\$386,991.00	\$9,730.33	\$195,387.22	\$191,603.78	\$2,026.08	\$189,577.70 48.99%
1005.45.4505.51610	Park Maint.-Wages	\$48,360.00	\$1,901.60	\$21,440.54	\$26,919.46	\$0.00	\$26,919.46 55.66%
1005.45.4505.51620	Park Maint.-Wages PT	\$28,966.00	\$878.80	\$20,165.72	\$8,800.28	\$0.00	\$8,800.28 30.38%
1005.45.4505.51630	Park Maint.-Wages OT	\$4,000.00	\$0.00	\$855.73	\$3,144.27	\$0.00	\$3,144.27 78.61%
1005.45.4505.54300	Park Maint.-Vehicle Maintenanc	\$3,000.00	\$0.00	\$104.30	\$2,895.70	\$0.00	\$2,895.70 96.52%
1005.45.4505.54301	Park Maint.-Building & Grounds	\$6,000.00	\$95.46	\$3,085.70	\$2,914.30	\$3,840.00	(\$25.70) -15.43%
1005.45.4505.54304	Park Maint.-Equipment Maint. R	\$6,000.00	\$0.00	\$1,498.91	\$4,501.09	\$0.00	\$4,501.09 75.02%
1005.45.4505.54307	Park Maint.-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
1005.45.4505.55302	Park Maint.-Telephone	\$1,680.00	\$137.75	\$732.09	\$947.91	\$1,199.91	(\$252.00) -15.00%
1005.45.4505.55800	Park Maint.-Travel Riemburseme	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00 100.00%
1005.45.4505.56011	Park Maint.-Clothing & Boot Al	\$1,400.00	\$0.00	\$1,174.42	\$225.58	\$0.00	\$225.58 16.11%
1005.45.4505.56220	Park Maint.-Electricity	\$4,700.00	\$417.39	\$1,301.17	\$3,398.83	\$1,398.83	\$2,000.00 42.55%
1005.45.4505.56260	Park Maint.-Gasoline	\$6,250.00	\$0.00	\$2,532.38	\$3,717.62	\$1,306.08	\$2,411.54 38.58%
1005.45.4505.56261	Park Maint.-Diesel Fuel	\$1,250.00	\$0.00	\$189.32	\$1,060.68	\$0.00	\$1,060.68 84.85%
1005.45.4505.56900	Park Maint.-Other Supplies	\$18,000.00	\$0.00	\$3,281.00	\$14,719.00	\$341.55	\$14,377.45 79.87%
	DEPARTMENT: Recreation Park Maint. - 4505	\$131,856.00	\$3,431.00	\$56,361.28	\$75,494.72	\$8,086.37	\$67,408.35 51.12%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,280.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00 0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,280.00	\$0.00	\$8,280.00	\$0.00	\$0.00	\$0.00 0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,560.00	\$0.00	\$579.91	\$980.09	\$860.09	\$120.00 7.69%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$75.29	\$305.28	\$2,194.72	\$0.00	\$2,194.72 87.79%
1005.45.4596.54411	Community Center-Water Fees	\$840.00	\$0.00	\$188.34	\$651.66	\$571.66	\$80.00 9.52%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00 2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,260.00	\$129.32	\$575.88	\$684.12	\$1,424.64	(\$740.52) -58.77%
1005.45.4596.56220	Community Center-Electricity	\$4,560.00	\$267.36	\$1,862.16	\$2,697.84	\$3,117.84	(\$420.00) -9.21%
	DEPARTMENT: Community Center - 4596	\$12,070.00	\$471.97	\$4,831.57	\$7,238.43	\$5,974.23	\$1,264.20 10.47%
1005.45.4597.53512	Green Bldg-Internet	\$3,312.00	\$0.00	\$1,195.54	\$2,116.46	\$2,044.46	\$72.00 2.17%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$7,336.67	\$20,908.12	(\$16,408.12)	\$211.92	(\$16,620.04) -369.33%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,540.00	\$0.00	\$403.26	\$1,136.74	\$1,136.74	\$0.00 0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00 1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$3,480.00	\$103.97	\$1,772.21	\$1,707.79	\$2,439.79	(\$732.00) -21.03%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.45.4597.56100	Green Bldg-Fuel/Gas Heating	\$1,920.00	\$286.89	\$657.18	\$1,262.82	\$2,206.14	(\$943.32) -49.13%
1005.45.4597.56210	Green Bldg-Electricity	\$8,540.00	\$419.55	\$2,747.25	\$6,192.75	\$4,992.75	\$1,200.00 13.42%
1005.45.4597.56220	DEPARTMENT: Clifford B. Green Bldg - 4597	\$26,192.00	\$8,147.08	\$29,663.56	(\$3,471.56)	\$13,031.80	(\$16,503.36) -63.01%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,476.00	\$0.00	\$14,476.00	\$0.00	\$0.00	\$0.00 0.00%
	DEPARTMENT: Transit District - 4598	\$14,476.00	\$0.00	\$14,476.00	\$0.00	\$0.00	\$0.00 0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$149.91	\$149.91	\$1,850.09	\$0.00	\$1,850.09 92.50%
1005.45.4599.56901	Special Programs-Family Fun Da	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.45.4599.56911	Special Programs-Tag Sale Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
	DEPARTMENT: Special Programs - 4599	\$8,000.00	\$149.91	\$149.91	\$7,850.09	\$0.00	\$7,850.09 98.13%

Town of Brooklyn

2021-2022 Budget Report

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 12/1/2021

To Date: 12/31/2021

Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.47.4700.59507	School Budget Appropriation	\$19,629,374.00	\$0.00	\$7,602,937.30	\$12,026,436.70	\$0.00	\$12,026,436.70	61.27%
	DEPARTMENT: School Expenses - 4700	\$19,629,374.00	\$0.00	\$7,602,937.30	\$12,026,436.70	\$0.00	\$12,026,436.70	61.27%
1005.48.4899.53023	Long Term Debt-Legal Fees & Se	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.55	\$0.00	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%
1005.48.4899.58310	Long Term Debt-Principal	\$79,250.00	\$0.00	\$40,428.65	\$38,821.35	\$0.00	\$38,821.35	48.99%
1005.48.4898.58320	Long Term Debt-Interest	\$199,276.00	\$0.00	\$0.00	\$199,276.00	\$82,035.56	\$117,240.44	58.83%
	DEPARTMENT: Long Term Debt Service - 4898	\$322,324.00	\$0.00	\$84,227.20	\$238,096.80	\$82,035.56	\$156,061.24	48.42%
1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$218,224.00	\$0.00	\$237,200.00	(\$18,976.00)	\$0.00	(\$18,976.00)	-8.70%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$92,684.00	\$0.00	\$92,684.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$340,908.00	\$0.00	\$359,884.00	(\$18,976.00)	\$0.00	(\$18,976.00)	-5.57%
1005.48.9800.53900	Contingency-Transfers	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.00%
	DEPARTMENT: Contingency-Year End Transfers - 9800	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	100.00%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$141,294.00	\$0.00	\$141,294.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$141,294.00	\$0.00	\$141,294.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,600.00	\$391.50	\$2,291.00	\$1,309.00	\$2,581.00	(\$1,272.00)	-35.33%
1005.50.5000.52200	Fringe Benefits-Employer Portl	\$129,000.00	\$4,525.02	\$62,450.42	\$66,549.58	\$0.00	\$66,549.58	51.59%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$178,078.00	(\$847.85)	\$167,566.03	\$10,511.97	\$0.00	\$10,511.97	5.90%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$6,500.00	\$6,500.00	\$5,500.00	\$0.00	\$5,500.00	45.83%
1005.50.5000.52800	Fringe Benefit-Unemployment Co	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$388,800.00	\$16,023.85	\$196,806.02	\$171,993.98	\$149,797.06	\$22,196.92	6.02%
	DEPARTMENT: Fringe Benefits - 5000	\$706,478.00	\$26,592.52	\$435,613.47	\$270,864.53	\$152,378.06	\$118,486.47	16.77%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$85,214.00	\$21,293.62	\$63,882.39	\$21,331.61	\$21,298.21	\$33.40	0.04%
1005.50.5001.52701	Municipal Insurance-LAP	\$47,380.00	\$10,204.73	\$39,314.54	\$11,934.54	\$10,207.97	(\$2,142.51)	-46.73%
1005.50.5001.52702	Municipal Insurance-Cyber Secu	\$11,899.00	\$0.00	\$10,900.00	\$999.00	\$0.00	\$999.00	8.40%
	DEPARTMENT: Municipal Insurance - 5001	\$144,493.00	\$31,498.35	\$134,096.93	\$10,396.07	\$31,506.18	(\$21,110.11)	-14.61%
1005.80.8013.53010	Contracted Services-Storm Wate	\$58,000.00	\$0.00	\$8,475.00	\$49,525.00	\$0.00	\$49,525.00	85.39%
	DEPARTMENT: Storm Water Mgmt - 8013	\$58,000.00	\$0.00	\$8,475.00	\$49,525.00	\$0.00	\$49,525.00	85.39%
Grand Total:		\$25,481,027.00	\$282,741.91	\$10,821,371.40	\$14,659,655.60	\$759,764.84	\$13,899,890.76	54.55%

End of Report

December 8, 2021

RE: Planning & Zoning

Having been elected as First Selectman, I am no longer able to serve on the Planning & Zoning Commission as a regular member.

Therefore, I submit my resignation as of November 2, 2021.

I will serve as an ex officio member and look forward to continuing work with the commission.

Sincerely,

Austin Tanner
First Selectman

Kate Bisson

From: Rick Ives
Sent: Monday, November 01, 2021 12:04 PM
To: Melissa Bradley
Cc: Kate Bisson
Subject: FW: Resignation

From: Joann Lohbusch <J.Lohbusch@Brooklynct.org>
Sent: Monday, November 01, 2021 11:50 AM
To: Rick Ives <r.ives@Brooklynct.org>
Subject: FW: Resignation

From: Chris Toney <hammer1291@prodigy.net>
Sent: Monday, November 01, 2021 11:39 AM
To: Joann Lohbusch <J.Lohbusch@Brooklynct.org>
Subject: Resignation

RECEIVED
TOWN CLERK'S OFFICE
2021 NOV - 1 PM 12:41
RECORDED VOL. PAGE
Katherine Bisson
TOWN CLERK BROOKLYN CT

Sent from AT&T Yahoo Mail on Android

Good morning..Due to personal reasons and term limits, I would like at this time to resign from the Brooklyn Recreation board.

Thank you so much to be a volunteer in a great town.

Thank you Again

Earl Starks
3 Logee Point Rd.
Thompson, CT 06277
860-428-1119

November 15, 2021

Planning & Zoning Commission
Michelle Sigfridson
4 Wolf Den Rd.
Brooklyn, CT 06234

RECEIVED
TOWN CLERK'S OFFICE
2021 NOV 15 PM 2:49
RECORDED VOL. PAGE
Katherine Deaton
TOWN CLERK, BROOKLYN, CT

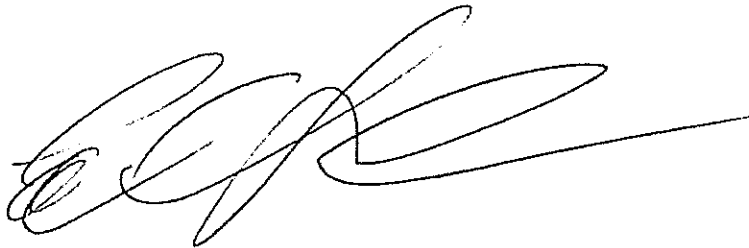
Dear Planning & Zoning Commission,

It is with regret that I am writing to inform you of my decision to resign my position on the Planning & Zoning Commission, effective immediately (11/15/21).

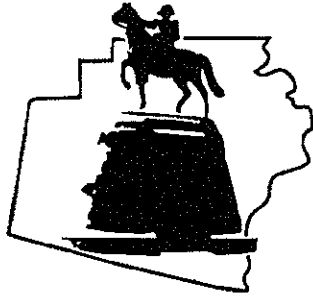
I no longer own property in Brooklyn, CT and do not qualify to hold my position in the town.

It has been a pleasure being a part of the Planning & Zoning Commission . I am so proud of all we have accomplished in the last couple of years, and I have no doubt the board will continue these successes in the future.

Best regards,

A handwritten signature in black ink, appearing to be 'Earl Starks', written in a cursive style.

Earl Starks



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

TO: Kate Bisson, Town Clerk

FROM: Melissa Bradley, Secretary Board of Selectmen *MB*

DATE: December 9, 2021

RE: Meeting Schedule 2022

The Board of Selectmen will be meeting in 2022 every 2nd Thursday at 6:30pm and the last Thursday of each month at 4:00pm at the Clifford B. Green Memorial Center and via Zoom *unless specified below

Schedule as follows:

January 13 & 27
February 10 & 24
March 10 & 24
April 14 & 28
May 12 & 26
June 9 & 30
July 14 & 28
August 11 & 25
September 8 & 29
October 13 & 27
*November 10 & Tuesday 11/29 @ 4pm
December 8 & 29