OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

Board of Selectmen
Special Meeting Minutes
Monday, May 3, 2021
4:00pm via Cisco Webex Meetings

Present: Rick Ives, Austin Tanner, Lou Brodeur and Melissa Bradley; Recording Secretary
Also Present: Stephanie Levin, Tom Rukstela and Sandy Brodeur

1. **Call to Order:** Rick Ives called the meeting to order at 4:00pm.

2. **2021-22 Budget Review and Discussion:**
   - $11,899 was added to municipal insurance for cyber insurance
   - $300,000 was added to long term debt for principal for additional paydown. Discussions with the advisor suggest a 20-year note will be a better deal this year than BANS
   - Painting of the Town Hall building and shutters was moved into the budget rather than capital
   - Capital amount changed to 1,445,000
   - The Board of Education budget is up by $460,000
   - The Town budget is up $730,000 which includes $300,000 in salaries and $205,000 for second Trooper
   - Capital includes a tractor with side mount mower and an over the rail attachment. Tom discusses the need for them and why the current tractor cannot be used

3. **2021-22 Capital Expenditure Review and Discussion:** Discussed with item 2

4. **Public Comment:** Sandy Brodeur thinks it is important to have a 5-year schedule for capital. Rick Ives states he will get a truck schedule together.

5. **Adjourn:** Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 4:31pm.

Respectfully Submitted;

Melissa J. Bradley

Melissa J. Bradley
Recording Secretary

Account	Description	Account Type	FY21 Adopted Budget	FY22 Proposed Budget	% Difference
100500000041000	Property Taxes Returned / Refunded	REVENUE	$0.00	$10,000.00	100.00%
100500000041111	Property Taxes Current	REVENUE	-($16,065,298.00)	-($17,005,660.00)	5.85%
100500000041112	Property Taxes Prior	REVENUE	-($175,000.00)	-($165,000.00)	-5.71%
100500000041113	Property Taxes Interest & Liens	REVENUE	-($80,000.00)	-($70,000.00)	-12.50%
100500000041114	Property Taxes Motor Vehicle Supplemental	REVENUE	-($200,000.00)	-($225,000.00)	12.50%
100500000042000	Building Permits	REVENUE	-($80,000.00)	-($155,000.00)	93.75%
100500000042001	Zoning Permits	REVENUE	$0.00	-($9,000.00)	100.00%
100500000042202	Fire Marshal Fees	REVENUE	-($1,500.00)	-($1,500.00)	0.00%
100500000042203	Planning & Zoning Fees	REVENUE	-($9,000.00)	-($10,000.00)	11.11%
100500000042204	Inland Wetlands Fees	REVENUE	-($2,500.00)	-($4,000.00)	60.00%
100500000042205	ZBA Fees	REVENUE	-($500.00)	-($500.00)	0.00%
100500000042213	Land Use Revenue	REVENUE	$0.00	$0.00	0.00%
100500000042261	Dog Licenses	REVENUE	-($1,400.00)	-($1,500.00)	7.14%
100500000042263	Dog Surcharge Fee	REVENUE	$0.00	$0.00	0.00%
100500000042415	Pistol Permits	REVENUE	-($3,000.00)	-($8,000.00)	166.67%
100500000043000	Bingo Permits	REVENUE	-($150.00)	-($200.00)	33.33%
100500000043301	Education Assistance	REVENUE	-($6,926,095.00)	-($6,926,095.00)	0.00%
100500000043302	Transportation	REVENUE	$0.00	$0.00	0.00%
100500000043303	State Aid-Excess Cost	REVENUE	$0.00	$0.00	0.00%
100500000043304	Mashantucket Grant	REVENUE	-($191,703.00)	-($191,703.00)	0.00%
100500000043305	Tax Relief Disablity	REVENUE	$0.00	$0.00	0.00%
100500000043306	Circuit Breaker	REVENUE	$0.00	$0.00	0.00%
100500000043307	Veteran's Loss Reimbursement	REVENUE	$0.00	$0.00	0.00%
100500000043308	Motor Vehicle Fines	REVENUE	-($2,750.00)	-($2,750.00)	0.00%
100500000043309	Miscellaneous Grants	REVENUE	$0.00	$0.00	0.00%
100500000043310	Boat Registration	REVENUE	$0.00	$0.00	0.00%
100500000043311	Telecommunications	REVENUE	-($12,200.00)	-($12,000.00)	-1.64%
100500000043312	Municipal Revenue Sharing	REVENUE	-($10,379.00)	-($10,379.00)	0.00%
100500000043313	MRSA	REVENUE	$0.00	$0.00	0.00%
100500000043314	Homeland Security	REVENUE	$0.00	$0.00	0.00%
100500000043315	Special Education	REVENUE	$0.00	$0.00	0.00%
100500000043316	Municipal Stabilization Grant	REVENUE	$0.00	$0.00	0.00%
100500000043317	Safe Polls Grant	REVENUE	$0.00	$0.00	0.00%
100500000043318	Coronavirus Relief Funding	REVENUE	$0.00	$0.00	0.00%
100500000043320	Z Recs	REVENUE	-($36,600.00)	-($61,834.00)	68.95%
100500000043353	D.U.I. Grant	REVENUE	$0.00	$0.00	0.00%
100500000043354	Earth Day Grant	REVENUE	$0.00	-($500.00)	100.00%
100500000043600	P.I.L.O.T. State Property	REVENUE	-($79,919.00)	-($79,919.00)	0.00%

BOS Worksheet

100541411151900	BOS-Recording Secretary-Payroll	EXPENDITURE	$1,750.00	$1,750.00
100541411151901	BOS-Wages	EXPENDITURE	$7,746.00	$7,577.00
100541411153010	BOS-Professional Affiliations	EXPENDITURE	$14,000.00	$15,170.00
100541411153200	BOS-Meetings	EXPENDITURE	$800.00	$800.00
100541411154303	BOS-Property Upkeep	EXPENDITURE	$0.00	$0.00
100541411155400	BOS-Advertising & Legal Notices	EXPENDITURE	$2,500.00	$1,750.00
100541411155500	BOS-Printing & Publications	EXPENDITURE	$0.00	$0.00
100541411155800	BOS-Transportation	EXPENDITURE	$1,500.00	$1,500.00
100541411156900	BOS-COVID19 Expenses	EXPENDITURE	$0.00	$500.00
100541411158100	BOS-Gravel Bank Permit	EXPENDITURE	$0.00	$0.00
100541411158250	BOS-Scholarships	EXPENDITURE	$300.00	$100.00
100541411158251	BOS-Special Programs	EXPENDITURE	$1,000.00	$1,000.00

Administration Worksheet

100541411751610	Administration-Wages	EXPENDITURE	$262,749.00	$300,147.00
100541411751620	Administration-Wages PT	EXPENDITURE	$0.00	$1,000.00
100541411751630	Administration-Wages OT	EXPENDITURE	$0.00	$1,000.00
100541411751902	Administration-Insurance Stipend	EXPENDITURE	$6,000.00	$0.00
100541411753510	Administartion-Bookkeeping Update	EXPENDITURE	$1,000.00	$0.00
100541411754000	Administration-Payroll Services	EXPENDITURE	$19,500.00	$14,000.00
100541411755500	Administration-Printing & Publications	EXPENDITURE	$500.00	$650.00

Assessor Worksheet

100541413151610	Assessor-Wages	EXPENDITURE	$113,459.00	$118,394.00
100541413151620	Assessor-Wages PT	EXPENDITURE	$1,000.00	$1,000.00
100541413151630	Assessor-Wages OT	EXPENDITURE	$0.00	$0.00
100541413153010	Assessor-Professinal Affiliations	EXPENDITURE	$275.00	$300.00
100541413153220	Assessor-Professional Development	EXPENDITURE	$1,200.00	$1,200.00
100541413153300	Assessor-Map Updates-GIS Services	EXPENDITURE	$0.00	$1,000.00
100541413153341	Assessor-Revaluation	EXPENDITURE	$18,262.00	$18,639.00
100541413153342	Assessor-Scanning	EXPENDITURE	$0.00	$0.00
100541413153343	Assessor-Web Hosting	EXPENDITURE	$2,836.00	$3,029.00
100541413153400	Assessor-Other Professional Services	EXPENDITURE	$2,500.00	$2,500.00

100541414755400	Town Clerk-Advertising & Legal Notices	EXPENDITURE	$330.00	$330.00
100541414755800	Town Clerk-Transportation	EXPENDITURE	$475.00	$250.00

Registrar Worksheet

100541414951610	Elections-Registrars-Wages	EXPENDITURE	$10,966.00	$13,858.00
100541414951620	Elections-Registrars-Wages PT-Election Workers	EXPENDITURE	$7,500.00	$4,000.00
100541414951630	Elections-Registrars-Wages OT	EXPENDITURE	$0.00	$0.00
100541414953010	Elections-Registrars-Professional Affiliations	EXPENDITURE	$175.00	$200.00
100541414953201	Elections-Registrars-Referendum	EXPENDITURE	$2,800.00	$3,356.00
100541414953220	Elections-Registrars-In-Service-Training	EXPENDITURE	$3,500.00	$2,875.00
100541414953300	Elections-Registrars-Technology Upgrades	EXPENDITURE	$1,000.00	$1,810.00
100541414955400	Elections-Registrars-Advertising & Legal Notices	EXPENDITURE	$1,000.00	$1,000.00
100541414955500	Elections-Registrars-Printing & Publications	EXPENDITURE	$4,500.00	$5,175.00
100541414955800	Elections-Registrars-Transportation	EXPENDITURE	$750.00	$750.00
100541414956900	Elections-Registrars-Other Supplies	EXPENDITURE	$1,000.00	$1,200.00
	Elections-Registrars-Meals	EXPENDITURE	$0.00	$900.00

Land Use Worksheet

100541415151610	Land Use Admin/Planner-Wages	EXPENDITURE	$105,013.00	$115,013.00
100541415151620	Land Use Admin/Planner-Wages PT	EXPENDITURE	$0.00	$5,000.00
100541415151630	Land Use Admin/Planner-Wages OT	EXPENDITURE	$0.00	$0.00
100541415153010	Land Use Admin/Planner-Contractual Services	EXPENDITURE	$0.00	$2,000.00
100541415153020	Land Use Admin/Planner-Legal	EXPENDITURE	$0.00	$500.00
100541415153200	Land Use Admin/Planner-Professional Affiliations	EXPENDITURE	$0.00	$2,000.00
100541415153220	Land Use Admin/Planner-In Service Training	EXPENDITURE	$55.00	$1,000.00
100541415153300	Land Use Admin/Planner-GIS	EXPENDITURE	$5,026.00	$4,623.00
100541415155800	Land Use Admin/Planner-Transportation	EXPENDITURE	$1,500.00	$1,500.00
100541415156010	Land Use Admin/Planner-Supplies	EXPENDITURE	$500.00	$500.00
100541415157330	Land Use Admin/Planner-Furniture & Fixtures	EXPENDITURE	$300.00	$800.00

Planning & Zoning Worksheet

100541415351620	Planning & Zoning-Wages PT	EXPENDITURE	$0.00	$0.00
100541415351900	Planning & Zoning-Wages-Rec. Secretary	EXPENDITURE	$3,600.00	$3,150.00
100541415353020	Planning & Zoning-Legal Services	EXPENDITURE	$12,500.00	$10,000.00
100541415353200	Planning & Zoning-Professional Affiliations	EXPENDITURE	$0.00	$110.00
100541415353220	Planning & Zoning-In Service Training	EXPENDITURE	$1,500.00	$500.00

100541417151900	Conservation-Wages-Recording Secretary	EXPENDITURE	$200.00	$500.00
100541417153220	Conservation-Training	EXPENDITURE	$250.00	$250.00
100541417155500	Conservation-Printing & Publications	EXPENDITURE	$0.00	$0.00
100541417156900	Conservation-Other Supplies	EXPENDITURE	$1,000.00	$1,000.00
100541417156920	Conservation-Sustainable CT	EXPENDITURE	$1,000.00	$1,000.00
100541417156950	Conservation-State marshal Surveyor/Support	EXPENDITURE	$0.00	$0.00

Econ Development Worksheet

100541417351620	Econ Development-Wages-Part time	EXPENDITURE	$0.00	$0.00
100541417351900	Econ Development-Wages-Recording Secretary	EXPENDITURE	$600.00	$0.00
100541417353200	Econ Development-Professional Affiliations	EXPENDITURE	$0.00	$0.00
Need Number	Econ Development-Professional Services	EXPENDITURE	$0.00	$7,500.00
100541417354306	Econ Development-Signs	EXPENDITURE	$0.00	$0.00
100541417358400	Econ Development-Fall Festival	EXPENDITURE	$0.00	$0.00
100541417358900	Econ Development-Business Recognition	EXPENDITURE	$0.00	$0.00
100541417358901	Econ Development-Start Up Projects	EXPENDITURE	$0.00	$0.00
100541417358903	Econ Development-Branding/Marketing Exercise	EXPENDITURE	$0.00	$0.00

Town Hall Worksheet

100541418454200	Town Hall-Cleaning Services	EXPENDITURE	$0.00	$0.00
100541418454301	Town Hall-Building Repairs	EXPENDITURE	$5,000.00	$5,000.00
100541418454411	Town Hall-Water	EXPENDITURE	$200.00	$200.00
100541418454412	Town Hall-Sewer Use Fees	EXPENDITURE	$700.00	$700.00
100541418455300	Town Hall-Internet & Website Maint.	EXPENDITURE	$8,000.00	$7,210.00
100541418455302	Town Hall-Telephone	EXPENDITURE	$9,000.00	$7,908.00
100541418456100	Town Hall-Custodial Supplies	EXPENDITURE	$0.00	$1,000.00
100541418456220	Town Hall-Electricity	EXPENDITURE	$5,000.00	$6,120.00
100541418456240	Town Hall-Fuel Oil/Heating	EXPENDITURE	$2,750.00	$2,555.00
100541418456904	Town Hall-Paper Goods/Toiletries	EXPENDITURE	$750.00	$750.00

Central Supplies Worksheet

100541418553300	Central Supplies-Computer Service	EXPENDITURE	$32,000.00	$32,000.00
100541418554420	Central Supplies-Equipment Rental	EXPENDITURE	$20,000.00	$20,000.00
100541418555301	Central Supplies-Postage	EXPENDITURE	$18,000.00	$13,000.00
100541418556120	Central Supplies-Office Supplies	EXPENDITURE	$8,500.00	$8,500.00
100541418557330	Central Supplies-Office Equipment	EXPENDITURE	$2,000.00	$2,000.00

100542420656120	Homeland Security-Supplies	EXPENDITURE	$2,000.00	$2,000.00
100542420656220	Homeland Security-Electricity	EXPENDITURE	$650.00	$650.00
100542420657330	Homeland Security-Office Equipment	EXPENDITURE	$200.00	$0.00
100542420658904	Professional Development	EXPENDITURE	$250.00	$250.00

Emergency Services Worksheet

100542420755010	Emergency Services-Medical Intercept Program	EXPENDITURE	$18,975.00	$18,975.00
100542420755013	Emergency Services-QVEC 911	EXPENDITURE	$16,503.00	$17,722.00
Need Number	Emergency Services-Social Services/Veterans	EXPENDITURE	$0.00	$5,377.00

Building Dept Worksheet

100542421351610	Building Office-Wages	EXPENDITURE	$69,621.00	$79,626.00
100542421351620	Building Office-Wages PT	EXPENDITURE	$2,750.00	$5,000.00
100542421351630	Building Office-Wages OT	EXPENDITURE	$0.00	$0.00
100542421353010	Building Office-Professional Affiliations	EXPENDITURE	$135.00	$145.00
100542421353220	Building Office-Training	EXPENDITURE	$350.00	$350.00
100542421353300	Building Office-Software	EXPENDITURE	$3,210.00	$3,710.00
100542421353400	Building Office-Consulting Services	EXPENDITURE	$500.00	$500.00
100542421355500	Building Office-Printing & Publications	EXPENDITURE	$0.00	$0.00
100542421355800	Building Office-Transportation/Mileage	EXPENDITURE	$5,000.00	$5,000.00
100542421356430	Building Office-Code Books	EXPENDITURE	$0.00	$800.00
100542421357330	Building Office-Office Equipment	EXPENDITURE	$0.00	$1,500.00
100542421358000	Building Office-Housing Dislocation Fees	EXPENDITURE	$0.00	$4,500.00

Animal Control Worksheet

100542421553400	Animal Control-Contractual Service	EXPENDITURE	$26,082.00	$26,057.00

Fire Marshal Worksheet

100542421951610	Fire Marshal-Wages	EXPENDITURE	$45,603.00	$44,603.00
100542421951620	Fire Marshal-Wages PT	EXPENDITURE	$0.00	$0.00
100542421951630	Fire Marshal-Wages OT	EXPENDITURE	$9,000.00	$9,000.00
100542421951640	Payroll - Emergency	EXPENDITURE	$0.00	$0.00
100542421953200	Fire Marshal-Meetings	EXPENDITURE	$250.00	$250.00
100542421954300	Fire Marshal-Vehicle Maintenance	EXPENDITURE	$500.00	$500.00
100542421955800	Fire Marshal-Transportation	EXPENDITURE	$200.00	$200.00
100542421956260	Fire Marshal-Gasoline	EXPENDITURE	$1,000.00	$1,000.00

Maint of Equip Worksheet

100543431354304	Maint. of Equip-Equipment & Truck Repair	EXPENDITURE	$35,000.00	$40,000.00
100543431354305	Maint. of Equip-Truck Repair Parts	EXPENDITURE	$10,000.00	$10,000.00
100543431356013	Maint. of Equip-Equipment Maintenance Supplies	EXPENDITURE	$6,000.00	$6,000.00
100543431356014	Maint. of Equip-Other Equipment Repair Parts	EXPENDITURE	$9,000.00	$9,000.00
100543431356260	Maint. of Equip-Gasoline	EXPENDITURE	$5,000.00	$4,500.00
100543431356261	Maint. of Equip-Diesel Fuel	EXPENDITURE	$16,000.00	$16,000.00
100543431356262	Maint. of Equip-Motor Oil & Lubication	EXPENDITURE	$2,500.00	$2,500.00
100543431356905	Maint. of Equip-Paint & Paint Supplies	EXPENDITURE	$4,000.00	$4,000.00

Resource Recovery Worksheet

100543431751610	Resource Recovery-Wages	EXPENDITURE	$0.00	$0.00
100543431751620	Resource Recovery-Wages PT	EXPENDITURE	$29,937.00	$33,052.00
100543431751900	Resource Recovery-Wages-Recording Secretary	EXPENDITURE	$360.00	$360.00
100543431753400	Resource Recovery-Contractual Service	EXPENDITURE	$175,200.00	$180,000.00
100543431754306	Resource Recovery-Building, Repairs & Signs	EXPENDITURE	$5,000.00	$5,000.00
100543431754400	Resource Recovery-Rental	EXPENDITURE	$0.00	$1,000.00
100543431754411	Resource Recovery-Water Analysis	EXPENDITURE	$4,000.00	$4,000.00
100543431754421	Resource Recovery-Disposal Charges	EXPENDITURE	$100,000.00	$104,000.00
100543431755302	Resource Recovery-Telephone	EXPENDITURE	$450.00	$516.00
100543431755400	Resource Recovery-Advertising & Legal Notices	EXPENDITURE	$250.00	$0.00
100543431755500	Resource Recovery-Printing & Publications	EXPENDITURE	$0.00	$500.00
100543431756220	Resource Recovery-Electricity	EXPENDITURE	$1,600.00	$2,400.00
100543431756906	Resource Recovery-Bag Expense	EXPENDITURE	$5,700.00	$6,000.00
100543431756907	Resource Recovery-Curbside Carts	EXPENDITURE	$2,000.00	$2,000.00
100543431756908	Household Haz Waste Day	EXPENDITURE	$10,000.00	$10,000.00
100543431758103	Resource Recovery-Permits	EXPENDITURE	$275.00	$275.00

Cemetary Worksheet

Need Number	Cemetary-Summer Maintenance Wages	EXPENDITURE	$0.00	$8,910.00
100543432756900	Cemetary-Cemetary Association	EXPENDITURE	$5,000.00	$5,000.00

61 S. Main Worksheet

100543439754301	61 South Main St-Building Repair	EXPENDITURE	$750.00	$750.00

100545450153513	Library-Library Services	EXPENDITURE	$146,057.00	$146,057.00

Receation Worksheet

100545450351610	Recreation-Wages	EXPENDITURE	$140,941.00	$140,941.00
100545450351620	Recreation-Wages PT	EXPENDITURE	$90,504.00	$200,616.00
100545450351622	Recreation-Wages-Teen Ctr PT	EXPENDITURE	$0.00	$0.00
100545450351630	Recreation-Wages OT	EXPENDITURE	$2,250.00	$2,250.00
100545450351631	Recreation-Wages DT	EXPENDITURE	$0.00	$0.00
100545450351900	Recreation-Wages Recording Secretary	EXPENDITURE	$1,500.00	$1,500.00
100545450351902	Recreation-Insurance Stipend	EXPENDITURE	$6,000.00	$0.00
100545450353400	Recreation-Other Professional Services	EXPENDITURE	$16,250.00	$29,500.00
100545450355400	Recreation-Advertising	EXPENDITURE	$6,500.00	$6,500.00
100545450355800	Recreation-Transportation	EXPENDITURE	$0.00	$0.00
100545450356120	Recreation-Recreation Supplies	EXPENDITURE	$12,500.00	$18,000.00
100545450356900	Recreation-Spooky Nights	EXPENDITURE	$0.00	$14,500.00

Park Maintenance Worksheet

100545450551610	Park Maint.-Wages	EXPENDITURE	$48,360.00	$48,360.00
100545450551620	Park Maint.-Wages PT	EXPENDITURE	$28,966.00	$28,966.00
100545450551630	Park Maint.-Wages OT	EXPENDITURE	$0.00	$4,000.00
100545450551631	Park Maint.-Wages DT	EXPENDITURE	$0.00	$0.00
100545450554200	Park Maint.-Cleaning Services	EXPENDITURE	$0.00	$0.00
100545450554300	Park Maint.-Vehicle Maintenance	EXPENDITURE	$2,500.00	$3,000.00
100545450554301	Park Maint.-Building & Grounds Repairs	EXPENDITURE	$5,500.00	$6,000.00
100545450554304	Park Maint.-Equipment Maint. Repair	EXPENDITURE	$5,500.00	$6,000.00
100545450554307	Park Maint.-Office Equipment Repair	EXPENDITURE	$1,500.00	$1,500.00
100545450554308	Park Maint.-Electrical Repair & Install	EXPENDITURE	$0.00	$0.00
100545450555302	Park Maint.-Telephone	EXPENDITURE	$1,500.00	$1,680.00
100545450555800	Park Maint.-Travel Riembursement	EXPENDITURE	$750.00	$750.00
100545450556011	Park Maint.-Clothing & Boot Allowance	EXPENDITURE	$1,400.00	$1,400.00
100545450556220	Park Maint.-Electricity	EXPENDITURE	$4,700.00	$4,700.00
100545450556260	Park Maint.-Gasoline	EXPENDITURE	$6,500.00	$6,250.00
100545450556261	Park Maint.-Diesel Fuel	EXPENDITURE	$1,500.00	$1,250.00
100545450556900	Park Maint.-Other Supplies	EXPENDITURE	$18,000.00	$18,000.00
100545450556909	Park Maint.-Truck	EXPENDITURE	$0.00	$0.00

100545459956902	Special Programs-Memorial & Veterans Day	EXPENDITURE	$2,500.00	$2,000.00
100545459956910	Special Programs-Earth Day	EXPENDITURE	$1,000.00	$1,000.00
100545459958400	Special Programs-Fall Festival	EXPENDITURE	$0.00	$0.00
	Special Programs-Tag Sale Day	EXPENDITURE	$0.00	$1,000.00

School Budget Worksheet

100547470059507	School Budget-School Expenses	TRANSFERS OUT	$19,173,991.00	$19,629,374.00

Long Term Debt Worksheet

100548489853023	Long Term Debt-Legal Fees & Secondary Disclosure	EXPENDITURE	$30,000.00	$35,000.00
100548489854420	Long Term Debt-Truck Lease	EXPENDITURE	$8,798.00	$8,798.00
100548489858251	Long Term Debt-Putnam Technology Park	EXPENDITURE	$10,550.00	$0.00
Need Number	Long Term Debt-Interest	EXPENDITURE	$0.00	$174,276.00
Need Number	Long Term Debt-Principal	EXPENDITURE	$0.00	$79,250.00

Short Term Debt Worksheet

100548489953023	Short Term Debt-Legal Services Bonding	EXPENDITURE	$30,000.00	$30,000.00
100548489958252	Short Term Debt-Payment Killingly School	EXPENDITURE	$250,688.00	$218,224.00
100548489958255	Woodstock Academy Capital	EXPENDITURE	$95,160.00	$92,684.00
100548489958258	Capital High School	EXPENDITURE	$0.00	$0.00
100548489958300	Short Term Debt-Paydown Debt	EXPENDITURE	$0.00	$0.00
100548489958310	Short Term Debt-Principal	EXPENDITURE	$293,050.00	$0.00
100548489958350	Short Term Debt-Interest	EXPENDITURE	$124,625.00	$0.00

Capital Outlay Worksheet

100549490057390	Capital Outlay-Capital Equipment	EXPENDITURE	$123,000.00	$79,303.00

Fringe Benefits Worksheet

100550500052100	Fringe Benefits-Life Insurance	EXPENDITURE	$3,400.00	$3,600.00
100550500052200	Fringe Benefits-Employer Portion FICA/Medicare	EXPENDITURE	$114,000.00	$129,000.00
100550500052300	Fringe Benefits-Pension/Retirement Expense	EXPENDITURE	$180,000.00	$178,078.00
100550500052301	Fringe Benefit-Pension Administration	EXPENDITURE	$12,000.00	$12,000.00
100550500052600	Fringe Benefit-Unemployment Compensation	EXPENDITURE	$33,000.00	$30,000.00
100550500052800	Fringe Benefit-Health & Dental Insurance	EXPENDITURE	$397,436.00	$400,000.00
100550500052900	Teacher Retirement Cost CT	EXPENDITURE	$0.00	$0.00

FY22 Capital Projects

CAPITAL EQUIPMENT

ACTIVITY 4900

Description	2020-2021 Budget	2021-2022 Budget	Difference
School Technology *(Hardware & Software)*	$83,000	$0	($83,000)
Prince Hill Fencing	$0	$39,303	$39,303
Transfer Station Scale	$0	$40,000	$40,000
E. Brooklyn FD Service Truck *(Purchased in FY21, kept in chart for year over year changes)*	$40,000	$0	($40,000)
Subtotal Activity 4900	**$123,000**	**$79,303**	**($43,697)**

CAPITAL - BONDED

ACTIVITY 4898

Description	2020-2021 Budget	2021-2022 Budget	Difference
Town Hall Building Repainting	$0	$85,000.00	$85,000
Town Fire Truck	$0	$750,000.00	$750,000
Highway Dump Truck	$0	$185,000.00	$185,000
Highway Mower Attachment	$0	$85,000.00	$85,000
Highway Over Rail Mower Attachment	$0	$45,000.00	$45,000
Old Town Garage Roof Replacement	$0	$380,000.00	$380,000
Subtotal Activity 4898	**$0**	**$1,530,000**	**$1,530,000**