

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Minutes
Thursday, October 29, 2020
9:00am via Cisco Webex Meetings

Present: Rick Ives, Austin Tanner, Lou Brodeur and Melissa Bradley; Recording Secretary

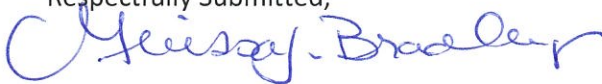
Also Present: Sandy Brodeur

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TOWN CLERK'S OFFICE
2020 NOV 10 PM 5:46
346 779

1. **Call to Order:** Mr. Ives called the meeting to order at 9:00am.
2. **Approve Minutes:** Lou Brodeur made a motion to approve the minutes of 10/08/2020 as presented. Austin Tanner seconded the motion. Motion passed 3-0.
3. **Public Comment:** None
4. **Discussion/Action on Appointments/EMD:** Lou Brodeur made a motion to appoint Bill Skene on the Emergency Management/Homeland Security as a regular member with a three-year term expiring 10/27/2023. Austin Tanner seconded the motion. Motion passed 3-0. Rick Ives thanks Stephen Mylly for good service he provided to the Town and deserves our gratitude.
5. **Discussion/Action on 2021 Meeting Dates:** Both meetings in November fall on a holiday. The board agrees to change the November meeting to the third Thursday (11/18/21) @ 9:00am. Lou Brodeur made a motion to approve the 2021 meeting schedule with the above change. Austin Tanner seconded the motion. Motion passed 3-0.
6. **Discussion on 2020-21 Financials:** The tax collection is on schedule. 2.3 million was collected in October and deposited yesterday. The meal reimbursement used was the storm we had and called out the highway crew. This usually is only used in snowstorms.
7. **Discussion on Paving & Drainage Report:** There are six streets to repair and/or pave beginning next fall; Beecher, Paradise, Grant, Harris, Fairgrounds and Darby. They total 3.5 miles and will cost approximately \$650,000.
8. **Discussion on Executive Order 9h – Hybrid Meetings:** This allows Towns to attempt holding hybrid meetings. You may hold an in-person meeting, abiding the occupancy guidelines but must provide remote access as well. Rick is looking into a couple different systems and will report back with more information.
9. **Discussion on Ordinances**

- a. **Procurement Procedures:** Lou Brodeur provided a proposed purchasing procedure. It is agreed the BOE should have a policy or follow the same one. Rick will get more clarity on this and report back. Currently everything is put into a purchase order. The Department head approves, then it is approved by Rick or Stephanie. This will be part of the financial procedures. Item tabled until next meeting.
 - b. **Municipal Fee Review:** Austin Tanner is working on fees and waiting to finish up a couple more. Item tabled until next meeting.
- 10. **Discussion on COVID-19:** Towns is red can drop back to phase 2. Brooklyn is in the yellow. Mr. Ives has asked residents to stay home Halloween night or of course use caution. If more Towns become red, Mr. Ives feels we will be brought back to phase 2.
- 11. **Discussion on Desegregate CT – NECCOG Forum 10/29/20 @6:30pm:** This is a group that has put up a suggestive piece of legislation and its original form made drastic mandatory changes to Town zoning laws. It has been changed a little bit and heading towards the January session. It takes away a lot of the decision making from the Towns. They believe that is how they can get more affordable housing. They have a lot of backing in real estate and housing. There is a forum this evening. Rick will send the link.
- 12. **Calls for Service:** No discussion
- 13. **Single Family Dwellings:** No discussion
- 14. **Approve Bills:** Lou Brodeur made a motion to approve bill voucher #1098 dated 10/29/2020 in the amount of \$352,181.10. Austin Tanner seconded the motion. Austin Tanner questioned flower delivers from departments. Rick explained they should only be sent from the Selectman's Office from the special programs line item. Rick will discuss this with Recreation. Motion passed 3-0.
- 15. **Other Business:** Lou Brodeur is concerned that the school building committee has not been meeting but decisions are still being made. Rick will investigate this and report back.
- 16. **Public Comment:** Sandy Brodeur questioned appointing the new member to Emergency Management/Homeland Security that was discussed. Rick stated he will have it on the next agenda.
Austin Tanner states the Planning and Zoning is in need of members. Rick is talking to two possibilities next week.
- 17. **Adjourn:** Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 9:43am.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary



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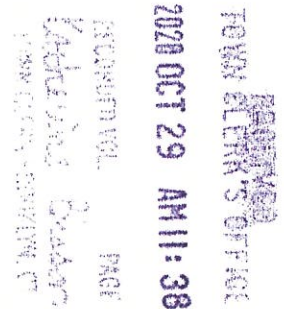
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TO: Kate Bisson, Town Clerk
FROM: Melissa Bradley, Secretary Board of Selectmen *MB*
DATE: October 29, 2020
RE: Meeting Schedule 2021



The Board of Selectmen will be meeting in 2021 every 2nd Thursday at 6:30pm and last Thursday of each month at 9:00am at the Clifford B. Green Memorial Center. *unless specified below

Schedule as follows:

January 14 & 28
February 11 & 25
March 11 & 25
April 8 & 29
May 13 & 27
June 10 & 24
July 8 & 29
August 12 & 26
September 9 & 30
October 14 & 28
*November 18th – 9:00am
December 9 & 30

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 10/1/2020 To Date: 6/30/2021

☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.41.4101.51900	BOS-Recording Secretary	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00 100.00%
1005.41.4101.53400	BOS-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00 83.00%
1005.41.4101.53410	BOS-Financing & Accounting	\$30,000.00	\$0.00	\$3,067.50	\$26,932.50	\$0.00	\$26,932.50 89.78%
1005.41.4101.55400	BOS-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4101.55500	BOS-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36) 0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$0.00	\$3,879.86	\$29,870.14	\$0.00	\$29,870.14 88.50%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$75.00	\$252.50	\$1,497.50	\$0.00	\$1,497.50 85.57%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$0.00	\$1,894.08	\$5,851.92	\$0.00	\$5,851.92 75.55%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,267.00	\$2,733.00	\$0.00	\$2,733.00 19.52%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$156.00	\$2,344.00 93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$60.90	\$60.90	\$1,439.10	\$0.00	\$1,439.10 95.94%
1005.41.4111.56900	BOS-COVID19 Expenses	\$0.00	\$165.65	\$5,525.94	(\$5,525.94)	\$227.30	(\$5,753.24) 0.00%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$60.00	\$60.00	\$940.00	\$0.00	\$940.00 94.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$361.55	\$19,060.42	\$10,535.58	\$383.30	\$10,152.28 34.30%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$18,242.32	\$79,635.45	\$183,113.55	\$0.00	\$183,113.55 69.69%
1005.41.4117.51902	Administration-Insurance Slips	\$6,000.00	\$346.14	\$1,846.08	\$4,153.92	\$0.00	\$4,153.92 69.23%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$1,598.34	\$5,868.60	\$13,631.40	\$14,550.20	(\$18,180) -4.71%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$20,186.80	\$87,350.13	\$202,398.87	\$14,550.20	\$187,848.67 64.83%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$6,545.70	\$34,907.34	\$78,551.66	\$0.00	\$78,551.66 69.23%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$30.00	\$30.00	\$245.00	\$0.00	\$245.00 89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00 100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00 100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$0.00	\$2,836.00 100.00%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00 0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$42.00	\$42.00	\$18.00	\$0.00	\$18.00 30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$598.01	\$598.01	\$106.99	\$0.00	\$106.99 15.18%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$8.12	\$8.12	\$791.88	\$0.00	\$791.88 98.98%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$7,223.83	\$48,406.47	\$106,315.53	\$0.00	\$106,315.53 68.71%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$5,887.13	\$31,436.14	\$70,301.86	\$0.00	\$70,301.86 69.10%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$0.00	\$40.00	\$260.00	\$0.00	\$260.00 86.67%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$100.00	\$5,175.00	(\$150.00)	\$450.00	(\$600.00) -11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$88.20	\$88.20	\$761.80	\$0.00	\$761.80 89.62%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$3,992.89	\$507.11	\$0.00	\$507.11 11.27%
1005.41.4135.55800	Revenue Collector-Transportati	\$500.00	\$0.00	\$180.96	\$319.04	\$0.00	\$319.04 63.81%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00 16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$6,075.33	\$41,163.19	\$73,599.81	\$450.00	\$73,149.81 63.74%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance
☐ Print accounts with zero balance

From Date: 10/1/2020 To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$5,992.35	\$8,968.79	\$16,031.21	\$0.00	\$16,031.21	64.12%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$5,992.35	\$8,968.79	\$31,031.21	\$0.00	\$31,031.21	77.58%
1005.41.4147.51610	Town Clerk-Wages	\$96,495.00	\$5,499.32	\$29,411.53	\$67,083.47	\$0.00	\$67,083.47	69.52%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4147.53010	Town Clerk-Professional Affil	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	85.71%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$750.00	\$750.00	\$360.00	\$0.00	\$360.00	32.43%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,275.00	\$3,970.20	\$15,029.80	\$0.00	\$15,029.80	79.10%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$7,524.32	\$34,331.73	\$89,078.27	\$0.00	\$89,078.27	72.18%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,956.00	\$0.00	\$2,680.80	\$8,285.20	\$0.00	\$8,285.20	75.55%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$132.00	\$4,036.75	\$3,463.25	\$0.00	\$3,463.25	46.18%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$0.00	\$1,405.00	(\$405.00)	\$2,138.00	(\$2,543.00)	-254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$0.00	\$2,496.59	\$2,003.41	\$0.00	\$2,003.41	44.52%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4149.56900	Elections-Registrars-Other Sup	\$1,000.00	\$116.94	\$984.63	\$15.37	\$0.00	\$15.37	1.54%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$248.94	\$12,003.77	\$21,187.23	\$2,138.00	\$19,049.23	57.39%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$5,957.47	\$32,175.96	\$72,837.04	\$0.00	\$72,837.04	69.36%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$1,140.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$0.00	\$96.28	\$1,403.72	\$0.00	\$1,403.72	93.58%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$7,097.47	\$37,638.24	\$74,755.76	\$0.00	\$74,755.76	66.51%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$175.00	\$1,050.00	\$2,550.00	\$1,050.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$776.00	\$1,312.30	\$11,187.70	\$0.00	\$11,187.70	89.50%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.56900	Planning & Zoning-Other Suppl	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marsha	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$951.00	\$2,459.80	\$22,390.20	\$1,050.00	\$21,340.20	85.88%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 10/1/2020 To Date: 6/30/2021

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
DEPARTMENT: Agriculture Commission - 4154							
1005.41.4185.51900	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
1005.41.4185.53220	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	100.00%
DEPARTMENT: Zoning Board of Appeals - 4155							
1005.41.4185.53022	Probate Court-NE Regional Prob	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Probate - 4161							
1005.41.4185.51900	Inland Wetlands-Wages-Recording	\$1,200.00	\$100.00	\$237.50	\$962.50	\$0.00	80.21%
1005.41.4185.53020	Inland Wetlands-Legal Fees	\$2,500.00	\$97.50	\$557.75	\$1,942.25	\$0.00	77.69%
1005.41.4185.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
1005.41.4185.55400	Inland Wetlands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
1005.41.4185.55500	Inland Wetlands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	100.00%
DEPARTMENT: Inland Wetlands Commission - 4163							
1005.41.4171.51900	Conservation-Wages-Recording S	\$200.00	\$0.00	\$75.00	\$125.00	\$0.00	62.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
DEPARTMENT: Conservation Commission - 4171							
1005.41.4173.51900	Econ Development-Wages-Recordi	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	100.00%
DEPARTMENT: Economic Development - 4173							
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$263.22	\$5,175.98	(\$175.98)	\$496.08	-13.44%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$67.61	\$67.61	\$132.39	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$600.00	\$40.00	\$0.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$159.98	\$6,074.22	\$1,925.78	\$1,465.28	5.76%
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$1,100.12	\$2,611.60	\$6,388.40	\$5,435.48	10.59%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$386.25	\$538.88	(\$538.88)	\$0.00	0.00%
1005.41.4184.56220	Town Hall-Electricity	\$5,000.00	\$0.00	\$1,533.28	\$3,466.72	\$3,466.72	0.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$121.29	\$121.29	\$2,628.71	\$2,887.27	-9.40%
1005.41.4184.56904	Town Hall-Paper Goods/Toiletri	\$750.00	\$0.00	\$77.41	\$672.59	\$64.98	81.01%
DEPARTMENT: Town Hall - 4184							
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$3,598.00	\$10,077.00	\$21,923.00	\$18,589.00	10.42%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$1,347.68	\$5,588.55	\$14,411.45	\$10,660.48	18.75%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	0.00%
1005.41.4185.56120	Central Supplies-Office Suppli	\$8,500.00	\$1,394.93	\$2,371.99	\$6,128.01	\$347.93	68.00%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$769.68	\$769.68	\$1,230.32	\$0.00	61.52%
DEPARTMENT: Central Supplies - 4185							
1005.41.4186.51900	Ethics-Wages-Recording Secreta	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
DEPARTMENT: Ethics - 4186							
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	90.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020 To Date: 6/30/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$197.79	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$197.79	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00	100.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$0.00	\$1,038.39	\$4,961.61	\$0.00	\$4,961.61	82.69%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$0.00	\$1,038.39	\$184,995.61	\$0.00	\$184,995.61	99.44%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$0.00	\$52,999.99	\$53,000.01	\$53,000.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$0.00	\$76,852.50	\$76,852.50	\$76,852.50	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$8,907.46	\$26,722.38	\$86,470.62	\$80,167.14	\$6,303.48	5.57%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$8,907.46	\$156,824.87	\$312,573.13	\$211,269.65	\$101,303.48	21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$0.00	\$311.34	\$1,188.66	\$0.00	\$1,188.66	79.24%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$0.00	\$311.34	\$5,738.66	\$0.00	\$5,738.66	94.85%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$1,896.76	\$3,929.07	\$15,045.93	\$0.00	\$15,045.93	79.29%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$16,503.24	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$18,400.00	\$20,432.31	\$15,045.69	\$0.00	\$15,045.69	42.41%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$4,017.31	\$21,421.16	\$48,199.84	\$0.00	\$48,199.84	69.23%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$185.00	\$850.00	\$1,900.00	\$0.00	\$1,900.00	69.09%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	100.00%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$1,140.00	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00	64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$323.25	\$1,611.48	\$3,388.52	\$0.00	\$3,388.52	67.77%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$5,665.56	\$25,022.64	\$56,543.36	\$0.00	\$56,543.36	69.32%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$220.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$220.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$2,637.35	\$14,148.56	\$31,454.44	\$0.00	\$31,454.44	68.97%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$482.33	\$2,546.17	\$6,453.83	\$0.00	\$6,453.83	71.71%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Mainenan	\$500.00	\$735.80	\$735.80	(\$235.80)	\$0.00	(\$235.80)	-47.16%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$62.75	\$91.25	\$908.75	\$0.00	\$908.75	90.88%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$110.50	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$4,028.73	\$17,632.28	\$39,920.72	\$0.00	\$39,920.72	69.36%
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$19,382.25	\$103,192.89	\$221,516.11	\$0.00	\$221,516.11	68.22%

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Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 10/1/2020 To Date: 6/30/2021

☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$417.55	\$2,665.89	(\$165.89)	\$0.00	(\$165.89)	-6.64%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Sti	\$6,000.00	\$519.21	\$2,769.12	\$3,230.88	\$0.00	\$3,230.88	53.85%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$347.50	\$2,652.50	\$0.00	\$2,652.50	88.42%
1005.43.4303.55012	Roads & Drainage-Drug & Alcohol	\$7,000.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$89.10	\$89.10	\$3,710.90	\$0.00	\$3,710.90	97.66%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$0.00	\$42.53	\$2,557.47	\$0.00	\$2,557.47	98.36%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$701.87	\$1,298.13	\$0.00	\$1,298.13	64.91%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$20,000.00	\$38,291.45	\$43,390.42	\$156,609.58	\$83.46	\$156,526.12	78.26%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$1,418.67	\$4,199.19	\$9,300.81	\$9,300.81	\$0.00	0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$0.00	\$225.57	\$1,774.43	\$0.00	\$1,774.43	88.72%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Road, Drainage & Facilities - 4303		\$584,659.00	\$60,118.23	\$158,874.08	\$425,784.92	\$9,384.27	\$416,400.65	71.22%
1005.43.4305.54500	Engineering-Engineering	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Engineering - 4305		\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$700.00	\$0.00	\$71.27	\$628.73	\$0.00	\$628.73	89.82%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
DEPARTMENT: Snow & Ice Control - 4307		\$97,700.00	\$0.00	\$71.27	\$97,628.73	\$0.00	\$97,628.73	99.93%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$685.00	\$3,468.87	\$31,531.13	\$0.00	\$31,531.13	90.05%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$10,000.00	\$968.19	\$3,382.44	\$6,617.56	\$27.76	\$6,589.80	65.90%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$6,000.00	\$131.39	\$384.02	\$5,615.98	\$87.58	\$5,528.40	92.14%
1005.43.4313.56014	Maint. of Equip-Other Equipmen	\$9,000.00	\$202.22	\$1,810.19	\$7,189.81	\$222.16	\$6,967.65	77.42%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$5,000.00	\$368.47	\$1,157.07	\$3,842.93	\$0.00	\$3,842.93	76.86%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$1,478.10	\$5,062.58	\$10,937.42	\$0.00	\$10,937.42	68.36%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
DEPARTMENT: Equipment Maintenance - 4313		\$87,500.00	\$3,833.37	\$15,265.17	\$72,234.83	\$337.50	\$71,897.33	82.17%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$1,966.77	\$10,721.33	\$19,215.67	\$0.00	\$19,215.67	64.19%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$14,583.33	\$58,333.32	\$116,866.68	\$116,666.64	\$200.04	0.11%
1005.43.4317.54308	Resource Recovery-Building. Re	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$75.00	\$300.00	(\$300.00)	\$625.00	(\$925.00)	0.00%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$8,461.82	\$29,843.04	\$70,156.96	\$67,900.09	\$2,256.87	2.26%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$38.92	\$126.14	\$323.86	\$453.46	(\$129.60)	-28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$0.00	\$0.00	\$0.00	\$383.80	(\$383.80)	0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,600.00	\$102.32	\$258.89	\$1,341.11	\$1,341.11	\$0.00	0.00%
1005.43.4317.56906	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☐ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020 To Date: 6/30/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$50.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
DEPARTMENT: Resource Recovery - 4317		\$334,772.00	\$25,278.16	\$100,867.72	\$233,904.28	\$187,370.10	\$46,534.18	13.90%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
DEPARTMENT: Cemetery - 4327		\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$0.00	\$511.95	68.25%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$68.06	\$68.06	\$231.94	\$231.94	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$134.90	\$346.00	\$2,154.00	\$2,154.00	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$144.45	\$384.68	\$2,415.32	\$2,415.32	\$0.00	0.00%
DEPARTMENT: 61 South Main St.-Old Hwy Garage - 4397		\$7,025.00	\$347.41	\$1,696.79	\$5,328.21	\$4,801.26	\$526.95	7.50%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Serv	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$134.66	\$844.97	\$2,655.03	\$3,141.95	(\$486.92)	-13.91%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$0.00	\$826.37	(\$576.37)	\$0.00	(\$576.37)	-230.55%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$3,750.00	\$390.82	\$1,240.03	\$2,509.97	\$2,509.97	\$0.00	0.00%
DEPARTMENT: 95 Rukstela Rd.-New Garage - 4398		\$12,500.00	\$525.48	\$4,875.87	\$7,624.13	\$5,651.92	\$1,972.21	15.78%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$23,805.00	\$23,805.00	\$23,805.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Health Services - 4401		\$91,910.00	\$3,000.00	\$64,105.00	\$27,805.00	\$23,805.00	\$4,000.00	4.35%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$0.00	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$0.00	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$8,273.29	\$43,972.65	\$96,968.35	\$0.00	\$96,968.35	68.80%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$8,045.00	\$27,459.50	\$63,044.50	\$0.00	\$63,044.50	69.66%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$419.38	\$1,830.62	\$0.00	\$1,830.62	81.36%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$125.00	\$1,375.00	\$1,375.00	\$0.00	0.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$6,000.00	\$346.14	\$1,846.08	\$4,153.92	\$0.00	\$4,153.92	69.23%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,682.00	\$14,568.00	\$0.00	\$14,568.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$936.00	\$1,609.40	\$4,890.60	\$0.00	\$4,890.60	75.24%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$1,402.72	\$2,941.76	\$9,558.24	\$52.00	\$9,506.24	76.05%
DEPARTMENT: Recreation Commission - 4503		\$276,445.00	\$19,003.15	\$80,055.77	\$196,389.23	\$1,427.00	\$194,962.23	70.52%
1005.45.4505.51610	Park Maint.-Wages	\$48,360.00	\$2,790.00	\$14,855.16	\$33,504.84	\$0.00	\$33,504.84	69.28%
1005.45.4505.51620	Park Maint.-Wages PT	\$28,966.00	\$2,550.04	\$13,043.20	\$15,922.80	\$0.00	\$15,922.80	54.97%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance
☐ Print accounts with zero balance

From Date: 10/1/2020 To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4505.51630	Park Maint.-Wages OT	\$0.00	\$0.00	\$178.37	(\$178.37)	\$0.00	(\$178.37)	0.00%
1005.45.4505.54300	Park Maint.-Vehicle Maintenance	\$2,500.00	\$512.75	\$926.15	\$1,573.85	\$0.00	\$1,573.85	62.95%
1005.45.4505.54301	Park Maint.-Building & Grounds	\$5,500.00	\$627.55	\$1,303.94	\$4,196.06	\$2,701.60	\$1,494.46	27.17%
1005.45.4505.54304	Park Maint.-Equipment Maint. R	\$5,500.00	\$236.89	\$1,211.27	\$4,288.73	\$117.28	\$4,171.45	75.84%
1005.45.4505.54307	Park Maint.-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint.-Telephone	\$1,500.00	\$188.26	\$704.90	\$795.10	\$1,979.26	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint.-Travel Reimbursement	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.45.4505.56011	Park Maint.-Clothing & Boot AI	\$1,400.00	\$198.65	\$953.37	\$446.63	\$440.65	\$5.98	0.43%
1005.45.4505.56220	Park Maint.-Electricity	\$4,700.00	\$225.05	\$677.37	\$4,022.63	\$2,058.63	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint.-Gasoline	\$6,500.00	\$516.65	\$1,469.57	\$5,030.43	\$95.02	\$4,935.41	75.93%
1005.45.4505.56281	Park Maint.-Diesel Fuel	\$1,500.00	\$42.97	\$345.58	\$1,154.42	\$0.00	\$1,154.42	76.96%
1005.45.4505.56800	Park Maint.-Other Supplies	\$18,000.00	\$0.00	\$6,708.90	\$11,291.10	\$0.00	\$11,291.10	62.73%
	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$7,888.81	\$42,377.78	\$94,298.22	\$7,392.44	\$76,905.78	60.71%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$130.07	\$390.21	\$609.79	\$1,174.79	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$209.48	\$209.48	\$690.52	\$690.52	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$85.18	\$253.20	\$1,496.80	\$1,496.80	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$409.75	\$1,274.88	\$2,225.12	\$1,225.12	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$834.48	\$4,097.77	\$6,902.23	\$4,587.23	\$2,315.00	21.05%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$408.38	\$958.84	\$2,841.16	\$2,321.16	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$0.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$256.50	\$1,693.55	\$2,806.45	\$0.00	\$2,806.45	62.37%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$404.80	\$404.80	\$595.20	\$595.20	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$550.26	\$1,141.14	\$1,358.86	\$2,468.86	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$61.24	\$438.76	\$0.00	\$438.76	87.75%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$81.97	\$245.91	\$2,204.09	\$2,204.09	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$633.44	\$2,142.74	\$3,857.26	\$3,857.26	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$2,335.35	\$9,148.22	\$13,601.78	\$11,446.57	\$2,155.21	9.47%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$0.00	\$1,029.18	\$1,470.82	\$0.00	\$1,470.82	58.83%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$0.00	\$1,029.18	\$4,470.82	\$0.00	\$4,470.82	81.29%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$1,007,610.66	\$4,930,624.27	\$14,243,366.73	\$0.00	\$14,243,366.73	74.28%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$1,007,610.66	\$4,930,624.27	\$14,243,366.73	\$0.00	\$14,243,366.73	74.28%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$8,798.55	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020

To Date: 6/30/2021

Account Number

Description

GL Budget

Range To Date

YTD

Balance

Encumbrance

Budget Balance % Bud

DEPARTMENT: Long Term Debt Service - 4898

\$8,798.55 \$8,798.55 \$40,549.45 \$0.00 \$40,549.45 82.17%

1005.48.4899.53023 Short Term Debt-Legal Services \$30,000.00 \$0.00 \$19,015.00 \$0.00 \$10,985.00 \$0.00 \$10,985.00 36.62%

1005.48.4899.58252 Short Term Debt-Payment Killin \$250,688.00 \$246,026.00 \$246,026.00 \$0.00 \$4,662.00 \$0.00 \$4,662.00 1.86%

1005.48.4899.58255 Short Term Debt-Woodstock Acad \$95,160.00 \$0.00 \$0.00 \$0.00 \$95,160.00 \$0.00 \$95,160.00 100.00%

1005.48.4899.58310 Short Term Debt-Principal \$293,050.00 \$0.00 \$293,050.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00%

1005.48.4899.58350 Short Term Debt-Interest \$124,625.00 \$0.00 \$124,625.32 (\$0.32) (\$0.32) \$0.00 (\$0.32) 0.00%

DEPARTMENT: Short Term Debt Service - 4899

\$882,716.32 \$110,806.68 \$0.00 \$0.00 \$110,806.68 13.96%

1005.48.4900.57390 Capital Outlay-Capital Equipme \$123,000.00 \$0.00 \$123,000.00 \$0.00 \$0.00 \$0.00 \$0.00 0.00%

DEPARTMENT: Capital Outlay - 4900

1005.50.5000.52100 Fringe Benefits-Life Insurance \$3,400.00 \$285.50 \$1,456.50 \$1,969.50 (\$26.00) -0.76%

1005.50.5000.52200 Fringe Benefits-Employer Porti \$114,000.00 \$7,038.63 \$35,950.24 \$0.00 \$78,049.76 \$0.00 \$78,049.76 68.46%

1005.50.5000.52300 Fringe Benefits-Pension/Retire \$180,000.00 (\$318.85) \$167,163.75 \$0.00 \$12,836.25 \$0.00 \$12,836.25 7.13%

1005.50.5000.52301 Fringe Benefit-Pension Adminis \$12,000.00 \$0.00 \$0.00 \$0.00 \$12,000.00 \$0.00 \$12,000.00 100.00%

1005.50.5000.52600 Fringe Benefit-Unemployment Co \$33,000.00 \$344.00 \$1,008.00 \$0.00 \$31,992.00 \$0.00 \$31,992.00 96.95%

1005.50.5000.52800 Fringe Benefit-Health & Dental \$397,436.00 \$27,885.83 \$153,385.94 \$206,675.49 \$37,374.57 9.40%

DEPARTMENT: Fringe Benefits - 5000

\$35,235.11 \$380,871.57 \$208,644.99 \$172,226.58 23.28%

1005.50.5001.52700 Municipal Insurance-Workers Co \$82,732.00 \$0.00 \$41,351.27 \$41,354.33 \$26.40 0.03%

1005.50.5001.52701 Municipal Insurance-LAP \$46,000.00 (\$14,540.00) \$47,356.36 \$19,817.80 (\$21,174.16) -46.03%

DEPARTMENT: Municipal Insurance - 5001

\$61,172.13 (\$21,147.76) -16.43%

1005.80.8013.53010 Contracted Services-Storm Wate \$35,000.00 \$0.00 \$36,522.50 \$0.00 (\$1,522.50) -4.35%

DEPARTMENT: Storm Water Mgmt - 8013

\$36,522.50 (\$1,522.50) -4.35%

Grand Total:

\$24,849,504.00 \$1,510,990.15 \$7,432,207.58 \$881,435.67 \$16,535,860.75 66.54%

End of Report

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 10/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$57,540.70	\$61,403.29	(\$61,403.29)	\$0.00	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,066,298.00)	(\$472,550.02)	(\$6,419,974.36)	(\$9,645,323.64)	\$0.00	60.04%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	(\$8,747.62)	(\$82,975.11)	(\$92,024.89)	\$0.00	52.59%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$2,598.11)	(\$14,743.50)	(\$65,256.50)	\$0.00	81.57%
1005.00.0000.41114	Property Taxes Motor Vehicle S	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	100.00%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$14,116.50)	(\$35,220.59)	(\$44,779.41)	\$0.00	55.97%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$160.00)	(\$220.00)	(\$1,280.00)	\$0.00	85.33%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$1,400.00)	(\$3,250.00)	(\$5,750.00)	\$0.00	63.89%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,500.00)	(\$210.00)	(\$2,340.00)	(\$160.00)	\$0.00	6.40%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	100.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$1,390.00)	(\$4,050.00)	\$1,050.00	\$0.00	-35.00%
1005.00.0000.43000	Bingo Permits	(\$150.00)	(\$75.00)	(\$85.00)	(\$65.00)	\$0.00	43.33%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	\$0.00	(\$6,926,095.00)	\$0.00	100.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$504.50)	(\$2,245.50)	\$0.00	81.65%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	\$0.00	\$0.00	(\$79,919.00)	\$0.00	100.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	(\$15.00)	(\$75.00)	(\$725.00)	\$0.00	90.63%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	(\$5,716.00)	(\$23,647.05)	(\$36,352.95)	\$0.00	60.59%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	(\$400.00)	(\$2,564.00)	(\$4,936.00)	\$0.00	65.81%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	(\$650.00)	(\$7,409.00)	(\$12,591.00)	\$0.00	62.96%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$3,500.00)	(\$49.00)	(\$574.00)	(\$2,926.00)	\$0.00	83.60%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	(\$2,172.00)	(\$26,007.20)	(\$43,992.80)	\$0.00	62.85%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	100.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$50.00)	(\$165.00)	(\$835.00)	\$0.00	83.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	\$0.00	(\$20.00)	(\$480.00)	\$0.00	96.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	\$0.00	(\$304.00)	(\$696.00)	\$0.00	69.60%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$750.00)	\$0.00	\$0.00	(\$750.00)	\$0.00	100.00%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$100.00	(\$600.00)	\$0.00	120.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 10/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$442.00	\$442.00	(\$442.00)	\$0.00	(\$442.00)	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$7,922.00)	(\$36,867.00)	(\$146,333.00)	\$0.00	(\$146,333.00)	79.88%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$200.78)	(\$12,799.22)	\$0.00	(\$12,799.22)	98.46%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	(\$2,871.91)	(\$11,487.64)	(\$23,572.36)	\$0.00	(\$23,572.36)	67.23%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	\$0.00	(\$400.00)	\$0.00	(\$400.00)	100.00%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	(\$8,496.25)	(\$39,977.90)	(\$65,022.10)	\$0.00	(\$65,022.10)	61.93%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$296.73)	(\$704.27)	\$0.00	(\$704.27)	70.43%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$471,246.71)	(\$6,657,202.07)	(\$18,192,301.93)	\$0.00	(\$18,192,301.93)	73.21%
Grand Total:		(\$24,849,504.00)	(\$471,246.71)	(\$6,657,202.07)	(\$18,192,301.93)	\$0.00	(\$18,192,301.93)	73.21%

End of Report

STATE OF CONNECTICUT

BY HIS EXCELLENCY

NED LAMONT

EXECUTIVE ORDER NO. 9H

**PROTECTION OF PUBLIC HEALTH AND SAFETY DURING COVID-19 PANDEMIC –
REMOTE PARTICIPATION IN MUNICIPAL MEETINGS, TECHNICAL
CORRECTIONS TO EXTENSION OF EVICTION MORATORIUM IN EXECUTIVE
ORDER NO. 9E**

WHEREAS, on March 10, 2020, I declared public health and civil preparedness emergencies throughout the State of Connecticut as a result of the coronavirus disease 2019 (COVID-19) outbreak in the United States and Connecticut; and

WHEREAS, on September 1, 2020, I renewed the March 10, 2020 declaration of public health and civil preparedness emergencies and also issued new declarations of public health and civil preparedness emergencies, which new and renewed emergencies shall remain in effect until February 9, 2021, unless earlier terminated; and

WHEREAS, pursuant to such declarations, I have issued seventy-five (75) executive orders to suspend or modify statutes and to take other actions necessary to protect public health and safety and to mitigate the effects of the COVID-19 pandemic (the “COVID-19 Orders”); and

WHEREAS, COVID-19 is a respiratory disease that spreads easily from person to person and may result in serious illness or death; and

WHEREAS, the World Health Organization has declared the COVID-19 outbreak a pandemic; and

WHEREAS, public health experts have determined that it is possible to transmit COVID-19 even before a person shows symptoms and through aerosol transmission; and

WHEREAS, to reduce the spread of COVID-19, the United States Centers for Disease Control and Prevention (CDC) and the Connecticut Department of Public Health (DPH) recommend implementation of community mitigation strategies to slow transmission of COVID-19, including limitation on the size of gatherings, maintaining a safe distance from others, and wearing masks or face coverings; and

WHEREAS, in order to keep people safely in their homes and avoid increasing homelessness and the associated risk of COVID-19 transmission, Executive Order Nos. 7X, 7DDD, and 7000 provided temporary relief from statutory eviction proceedings; and

WHEREAS, on September 30, 2020, I issued Executive Order No. 9E, which extended the moratorium on actions to initiate residential evictions and made certain modifications to the previous executive orders regarding such moratorium; and

WHEREAS, certain technical revisions to Executive Order No. 9E are required to maintain consistency with the terms of such previous executive orders and with certain federal orders and to clarify certain dates and other technical provisions;

NOW, THEREFORE, I, NED LAMONT, Governor of the State of Connecticut, by virtue of the authority vested in me by the Constitution and the laws of the State of Connecticut, and pursuant to the public health and civil preparedness emergencies declared on March 10, 2020 and renewed on September 1, 2020 and the new public health and civil preparedness emergencies declared on September 1, 2020, do hereby **ORDER AND DIRECT**:

1. Remote Participation in Municipal Meetings. Notwithstanding any provision of the Connecticut General Statutes, Regulations of Connecticut State Agencies, or any ordinance, charter, bylaws or other rule:

- a. Any municipal (as defined in Section 12 of Executive Order No. 7I) agency, board, commission, council or local legislative body, and, in a municipality where the legislative body is a town meeting, the board of selectmen, may hold a public meeting or hearing that provides for remote participation in its entirety, or for remote participation in conjunction with an in-person meeting, which shall be referred to herein as a “hybrid meeting.” Remote participation shall include the opportunity to offer public comment, if otherwise generally permitted at such meetings, and the ability of electors or qualified voters to vote, if eligible pursuant to state statute, municipal charter, or other applicable legal authority, at any meeting, annual town meeting or special town meeting. Officials conducting hybrid meetings shall make provisions to allow at least some members of the public and press to attend in the same location as the officials conducting the meeting in a manner consistent with public health guidance for limiting the transmission of COVID-19. Municipal bodies conducting in-person or hybrid meetings shall consult with and take steps recommended by local or state public health officials to conduct such meetings in a manner that significantly reduces the risk of transmission of COVID-19. Remote and hybrid meetings shall proceed in a manner as closely consistent with the applicable statutes, special acts, town charters, municipal ordinances, resolutions or procedures as possible, and in compliance with the open meeting provisions set forth in the Freedom of Information Act, as modified by Executive Order No. 7B.
- b. No member of any municipal agency, board, commission, council or local legislative body shall be denied the opportunity to participate and vote in any meeting or proceeding using remote technology if such member requests to do so, and a member of any such body may request to participate remotely in all meetings for the duration of the public health and civil preparedness emergency, and shall not be required to file an individual request for each meeting.

PROPOSED PURCHASING PROCEDURE

Purchasing Guidelines

All purchases for the Town of Brooklyn shall be made in accordance with the Town Code and in concert with the annually adopted budget. The use of Purchase Orders for goods and/or services in excess of \$1,000 is strictly enforced (with certain emergency situations and prior approval). Purchase orders should be generated for the purpose of encumbering departmental regularly occurring expenditures for the approved budget in the current Fiscal Year by the end of June in that budget year.

The purpose of encumbering known pending expenses is for proper accounting practices and for accurate report generation, fund level tracking, and general ledger maintenance. When spontaneous or urgent expenses are incurred, a Purchase Order for already expended funds is not required but this should be the exception and not the rule. A Purchase Order is expected when the pending expense is known within a (30) day window.

Purchasing Procedure

Purchases for the Town of Brooklyn shall be made under the following rules:

Purchases under \$2,500

Purchases for items or services with a value in excess of \$500 and less than \$2,500 must have documented verbal quotes or written quotes, whenever possible, from at least three vendors. Items with a value of \$500 or less are exempt from this process.

Purchases between \$2,500 and \$10,000

Purchases for items or services between \$2,500 and \$10,000 shall require the department head to solicit at least three quotes and to provide the three quotes together with the name and telephone number of each person who supplied a quote to the First Selectman for his approval. If the item is such that three quotes are unobtainable, that fact shall be documented to the First Selectman in writing, and the First Selectman shall sign a written waiver of the requirement of three quotes.

Purchases in excess of \$10,000

- A. Any item or service purchased by the Town of Brooklyn costing in excess of \$10,000 shall be subject to a formal bid procedure. All bids shall be in writing and shall be submitted in a sealed envelope to the First Selectman's office at a date and time specified in the invitation to bid. All such bids shall be published at least once at least ten days before the due date in either a newspaper or other publication, delivered generally to the residents of Brooklyn. All such sealed bids shall be opened at the Selectmen's meeting and formally awarded to the lowest responsible qualified bidder based upon:
 - a. Price
 - b. Recommendation of the department head
 - c. Compliance with bid requirements and specifications
 - d. Ability of the vendor to provide services, if applicable
 - e. Vendors' references, if applicable
- B. The Town of Brooklyn reserves the right to waive any informality with any bid and if all the bids exceed the amount in the opinion of the Board of Selectmen readily available for the specific project, the Town reserves the right to enter into negotiation with the low bidder to modify the specifications.
- C. The Selectmen have the right to determine which bid is in the best interest of the Town. The low bidder is not guaranteed the bid.

Exceptions

The following shall be exempt from the bidding ordinance:

- A. The purchase of any item certified by the department head as an emergency purchase and countersigned by the First Selectman. Any such waiver shall be immediately reported to the Board of Selectmen and shall, in a formal report to the Board of Selectmen, be made at the next Selectmen's meeting indicating the nature of the emergency and the basis for the award.
- B. All professional services: formal bidding procedures shall not be required for the award of standard professional services such as architects, engineers, legal counsel, professional consultants in the areas of personnel, insurance and the like, although the Town should use an RFP process in appropriate circumstances.

- C. Any item covered by an existing state or regional bid such as those obtained by the State of Connecticut or the Council of Governments. Any time an existing bid is used for a Town project, the department head or other individual responsible for the specific project shall certify in writing to the Board of Selectmen that he/she has reviewed other relevant options and in his/her opinion the acceptance of the existing bid is in the best interest of the Town of Brooklyn.
- D. Exemption by board or commission: Whereas, the Board of Education, the Brooklyn WPCA, and the Brooklyn Housing Authority have traditionally awarded their own bids independently of the Board of Selectmen, upon certification by the respective agencies that they have the ability to implement this article internally and for reasons of efficiency feel that their specific boards should award their respective bids, the Board of Selectmen shall exempt such board or commission from the provisions of the article that requires action by the Board of Selectmen, and their respective agencies shall implement the article pursuant to their own bylaws' rules of procedure.

Annual bids

The Selectmen shall yearly, by July 30, obtain quotes of hourly rates for equipment and labor from contractors desiring to do business with the Town of Brooklyn. Each such hourly rate schedule shall be binding upon the submitting contractor for one fiscal year or until notified by the contractor that the quotation is no longer valid.

Footnote: Nowhere does this say who has the authority to approve how much money on purchase orders. If there is no written procedure for approval authorities, one should be decided and added to this policy.



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

October 5, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of September 2020 Troop D Troopers responded to 187 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>6</u>
Investigations:	<u>18</u>
Burglaries:	<u>1</u>
Larcenies:	<u>3</u>
Non Reportable Matters:	<u>159</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>2</u>
Traffic Citations:	<u>10</u>
Written Warnings:	<u>6</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer

SINGLE FAMILY DWELLINGS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	0	3	4	3	1	5	2	4	2	0	3
February	0	1	3	1	3	0	4	0	4*	2*	0
March	1	4	2	2	4	7	3	1	3	0	4
April	4	3	5	3	5	7	11*	0	2	3*	2
May	1	6	8	1	5	5	17*	11*	0	1	0
June	5	2	4	1	7	12	9	1	6*	1	2
July	6	6	7	8	5	9	3	4	1	3	2
August	1	5	3	3	5	6	2	6	1	4	1
September	3	4	5	4	1	1	3	3	3*	2	3*
October	1	5	8	3	6	5	4	4	3*	1	0
November	2	2	2	8	6	2	2	2	1	1	2
December	2	4	4	6	3	4	9*	2	1	1	3
Totals:	26	45	55	43	51	63	69	38	27	19	22

April 2006* 11=3 buildings consisting of 2 condos each (6) 5 new single family dwellings
 May 2006 *17=6 buildings consisting of 2 condos each (12) 5 new single family dwellings
 December 2006 *9=2 buildings consisting of 4 condos/townhouses each (8) 1 new single family dwelling
 May 2007 *11=3 New Single Family Dwellings; 2 Elderly Housing Buildings with 4 units each (8 units in total)
 February 2008*4=2 buildings consisting of 2 Apartments/Condos each (2 units each building)
 June 2008 *6=1 Duplex/Apartment (2 Units); 4 New Single Family Dwellings
 September 2008 * 3=1 Duplex (2 Units); 1 New Single Family Dwelling
 October 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
 February 2009 *2=1 Two Family Dwelling
 April 2009 *3=1Duplex (2 Units); 1 New Single Family Dwelling
 August 2010 *3=1Duplex (2 units); 1 New Single Family Dwelling

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	0	2	0	1	0	0	0	1	1	1
February	1	3	0	0	1	1	0	0	0	0
March	4*	6*	*3	1	0	2	4	2	4	1
April	4	1	0	1	0	1	2	0	1	5
May	0	0	2	*7	2	0	1	1	3	2
June	5	1	*2	0	1	1	1	1	0	*3
July	1	0	1	1	1	2	2	2	2	2
August	5*	2	0	0	0	0	0	3	3	0
September	0	6	2	2	2	1	2	1	1	5
October	1	3*	*2	1	0	2	1	4	0	
November	1	1	1	0	0	0	1	3	0	
December	0	2	1	0	1	0	0	1	0	
Totals	22	26	14	14	8	10	14	19	15	

March 2011 4 SFD buildings consisting of 2 Condo units; 2 Single Family Dwellings
 August 2011 5 SFD buildings consisting of 2 Condo units; 3 Single Family Dwellings
 March 2012 6 SFD buildings consisting of 2 Condo Units; 2 Duplex; 2 Single Family Dwellings
 October 2012 3 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 March 2013 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 June 2013 SFD buildings consisting of 2 Condo Units
 October 2013 SFD buildings consisting of 2 Condo Units
 May 2014 SFD buildings consisting of 1 Single Family Dwelling and 3 Condo Units
 June 2020 SFD buildings consisting of 1 Single Family Dwelling and 1 Duplex