



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Agenda
Thursday, December 10, 2020
6:30pm via Cisco Webex Meeting

RECEIVED
TOWN CLERK'S OFFICE
20 DEC -9 PM 1:55
RECORDED VOL. PAGE
Katherine Bieder
TOWN CLERK BROOKLYN, CT

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 179 006 6315

Enter meeting password: Br6sWChap42

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 179 006 6315

You can bypass attendee number by pressing #

1. Call to Order
2. Approve Minutes: 11/19/20
3. Public Comment
4. Appointments/Resignations

Resignations:

IWWC- George Sipila

BEMHS- Kurt Hall

Assessors- Kathleen Thornton

Appointments:

IWWC: Appoint Adam Brindamour as a regular member, term expiring 02/01/2022

BEMHS: Appoint Lou Brodeur as a regular member, 3-year term expiring 12/13/2021

Appoint Aaron Soucy as a regular member, 1-year term expiring 10/27/2021

Appoint John Grosllak as a regular member, 2-year term expiring 10/27/2021

Appoint Richard Dvorin as an alternate member, term expiring 1/1/2024

BOFC: Appoint Michael Podzalne as a regular member, 3-year term expiring 02/01/2022

Appoint Mortlake representative, term expiring 12/2/2021

EDC: Reappoint Chris Landis as a regular member, term expiring 1/1/2025

Ag: Reappoint Sandra Brodeur as a regular member, term expiring 1/14/2024

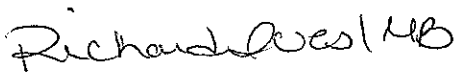
Reappoint Lou Brodeur as a regular member, term expiring 1/14/2024

ZBA: Reappoint Bruce Parsons as a regular member term expiring 1/1/2026

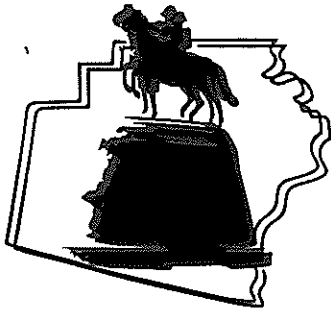
PZC: Reappoint Michelle Sigfridson as a regular member, term expiring 1/1/2025

Rec: Reappoint Mike Gaudreau as a regular member, term expiring 1/1/2025
Reappoint Cliff Soucy as a regular member, term expiring 1/1/2025
Conservation: Reappoint Carolyn Teed-Ives as a regular member, 1/26/2024

5. Discussion on 2021-22 Budget Process
6. Discussion on 2020-21 Financials
7. Update on COVID-19
8. Update on Paving/Draining
9. Update on Ordinances
10. Update on Human Services/Veterans – NECCOG
11. Discussion on Assessors Position
12. Calls for Service
13. Single Family Dwellings
14. Approve Bills
15. Other Business
16. Public Comment
17. Adjourn

A handwritten signature in black ink that reads "Richard Ives" followed by a stylized monogram or initials.

Richard Ives
First Selectman



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**Board of Selectmen
Regular Meeting Minutes
Thursday, November 19, 2020
9:00am via Cisco Webex Meeting**

Present: Rick Ives, Lou Brodeur, Austin Tanner and Melissa Bradley; Recording Secretary

2020 NOV 24 PM 4:29
TOWN CLERK
STEPHANIE LEVIN

1. **Call to Order:** Mr. Ives called the meeting to order at 9:09am.
2. **Approve Minutes:** Austin Tanner made a motion to approve the minutes of 10/29/2020 as presented. Lou Brodeur seconded the motion. Motion passed 3-0.
3. **Public Comment:** None
4. **Discussion on 2020-21 Financials:** It is too early to be concerned with the ZRec, we will have a better idea in about 60 days.
5. **Update on COVID-19 – Red Status:** There are 106 Towns in the Red status. There have been 15 new cases in the last two weeks and that does not include the jail or nursing homes. We will continue to monitor the situation.
6. **Discussion on New Executive Order:** This executive order does not allow 10 or more inside for gatherings or 25 outside. A lot of schools are converting to hybrid or complete distance learning.

Stephanie Levin is still working on COVID reimbursements from the State or FEMA. So far, they have denied.
7. **Discussion on STEAP GRANT:** DEEP is the organization overseeing the grant and they will contact us with the guidelines.
8. **Update on Ordinances**
 - a. **Procurement Procedures:** The proposed policy was sent to the Attorney and awaiting a reply. The current policy states over \$1,000 needs approval and over \$5,000 goes out to bid. Discussion will be held to see if these figures should be changed. Patti Buell will review it as well to see if the School will merge with the same policy.
 - b. **Municipal Fee Review:** Austin is still working on this; the planning and zoning fees are more involved than anticipated. The surrounding Town's building fees average \$14 per 1,000 of

cost and Austin suggests we do the same. The Fire Marshal fees should be increased as well, but for the most part, Brooklyn is in line with the other Towns.

9. Single Family Dwellings: No discussion

10. Approve Bills: Lou Brodeur made a motion to approve the bill voucher #1109 dated 11/12/2020 in the amount of \$60,513.67. Austin Tanner seconded the motion. A couple concerns are the late fee on the frontier bill and the unpaid balance on the Spectrum bill. Stephanie Levin will look into these. The bill for TV at the CBGMC is questioned. Bucky has it for weather reports. Motion passed 3-0.

Lou Brodeur made a motion to approve the bill voucher #113 dated 11/17/2020 in the amount of \$162,950.59. Austin Tanner seconded the motion. Where the paving bills are was questioned. Rick Ives states they had a separate voucher and should have been given to the board. Lou Brodeur states there are three missing vouchers that have not come to the board 10, 11 & 12. Rick will send them.

11. Other Business: Austin Tanner made a motion to add discussion of Veteran's Advisory Program to the agenda. Lou Brodeur seconded the motion. Motion passed 3-0. Rick Ives feels we need the program, citizens need help with their situations. Hoween Flexer at NECCOG is assigned to this program. Rick asked Hoween for a breakdown of calls and usage of veteran's vs. non veteran's. Lou Brodeur agrees it is worthwhile for the Town. If it helps 100 people, it is worth it.

The trees in the center island on Route 6 have been decorated. The board of directors of the BBA solicited donations to accomplish this.

Discussion held on the fireman's pension fund and Austin Tanner states it should be held in a separate fund. Stephanie Levin is working with the auditor on this.

With the new COVID outbreak, hybrid meeting discussion will be on hold. We will continue to use Webex virtual meetings.

12. Public Comment: None

13. Adjourn: Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 9:52pm.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary

2 December 2020

FROM: George Wm Sipila
125 Tripp Hollow Road
Brooklyn CT 06234-2337
860-779-3295
e-mail: geo.jane.sipila @ att.net

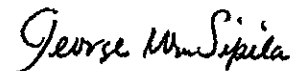
TO: Richard Ives
First Selectman, Town of Brooklyn CT

CC: Margaret Washburn
Zoning & Watlands Enforcement Officer, Town of Brooklyn CT

SUBJ: Resignation

1. This letter is to notify everyone that I, George Wm Sipila, am resigning from my position on the Inland Wetlands Watercourse Commission effective 31 December 2020. This resignation is due primarily because of physical problems that I have, i.e., shoulder surgery on 10 Dec, possibly right knee surgery late spring. But do not worry, I will make it!
2. Hopefully you will be able to find at least one if not more volunteers to take my position.
3. And thank you for the interesting times I have had over the last 25 odd years. If Ted Niejadlik hadn't scammed me into taking a position on the commission, I wouldn't have been involved all these years.

Respectfully,



George Wm Sipila

Melissa Bradley

From: Rick Ives
Sent: Tuesday, December 01, 2020 11:25 AM
To: Melissa Bradley
Subject: FW: Emergency Management/Homeland Security

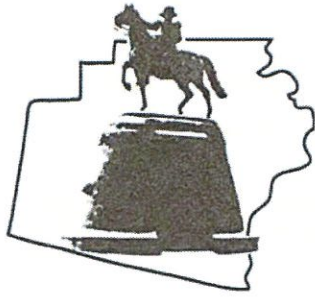
From: Kurt Hall <kurthall1950@gmail.com>
Sent: Tuesday, November 24, 2020 2:56 PM
To: Rick Ives <r.ives@Brooklynct.org>
Subject: Emergency Management/Homeland Security

Mr. Ives,

Over the past seven or eight months, my wife and I have experienced some health issues that have forced us to reconsider some of our commitments. At this time, Covid-19 virus has not been a factor and we certainly hope that remains the same. I feel that in the best interest of my family and not being able to completely fulfill my responsibilities to the committee it is best that I step down. I appreciate the opportunity that you gave me to serve and wish you and the committee continued success. Please accept this resignation effective immediately.

Sincerely,

Kurt I. Hall



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12110 Appt
to Inland
wetland

Boards & Commissions Questionnaire

Date: 08/18/2020

Name: Adam Brindamour Email Address: adambrindamour@gmail.com

Address: 380 Day Street Brooklyn CT 06234 Mailing Address (if different) _____

Occupation: Account Manager - Government Contracts; Loos & Co., Inc.

Phone: 401-996-8849 (cell, primary) Other: 860-412-9123(landline)

1. How Long have you lived in Brooklyn? June 2018

2. Are you a registered voter in the Town of Brooklyn? Yes ☒ No ☐

3. What is your party affiliation? Republican ☐ Democrat ☐ Unaffiliated ☒

4. Which Board or Commission appointment are you seeking? Parks and Recreation

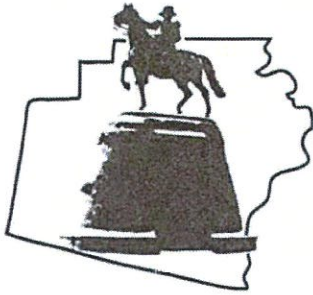
5. Which position would you prefer? Regular ☒ Alternate ☐ Either ☐

6. Why are you seeking appointment to this Board or Commission? I want to contribute to the Town.
I believe that I can provide the appropriate skill set and personal investment required to make a
worthwhile contribution to the Commission, and residents of Brooklyn.

7. What is your experience or knowledge regarding this Board or Commission? My previous
working as a Service and Sales manager for lawn and property management company, combined
my current position as a contract manager will provide a worthwhile viewpoint. I'm also a father to
young daughters and have been coaching with Brooklyn Little League and Brooklyn Youth Soccer.

8. State your philosophy in regard to this Board or Commission. _____
To ensure we provide the residents of Brooklyn parks that are clean and well maintained, safe and
provide numerous options for sports, activities and leisure. To provide family friendly activities and
events
that will help continue to make Brooklyn a desirable, family friendly community.
9. Board and Commissions meet a minimum of 12 times per year; more if there are special meetings or projects. Therefore, it is required for all members to be in attendance to insure a quorum. Are you able to devote this amount of time? Yes ☒ No _____
10. Have you attended any meetings of the Board or Commission for which you are seeking an appointment? Yes _____ No ☒ How many times in the last year? _____
11. Would there be a possible conflict of interest if you were appointed to this Board or Commission? Yes _____ No ☒
If yes, please explain: _____
12. Have you ever come before or dealt with the Board or Commission to which you are seeking appointment? Yes _____ No ☒
If yes, please explain: _____
13. Do you currently serve on a local Board or Commission in this or any other Town? Yes _____ No ☒
If yes, please explain: _____
14. If no openings exist on the Board or Commission to which you are seeking appointment, would you accept an alternate Board or Commission? Yes ☒ No _____
If yes, please list the Board or Commission in order by priority:
1. Planning and Zoning _____
2. Conservation Commission _____
3. _____

Return To:
Selectman's Office
m.bradley@brooklynct.org



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11.19.20
10:30 Am
Appt. 12/10
mtg.

Boards & Commissions Questionnaire

Date: 11-9-20

Name: Aaron Soucy Email Address: Aaronsoucy131@gmail.com

Address: 95 Woodward Rd Brooklyn, CT Mailing Address (if different) _____

Occupation: Graduate Student at the University of New Haven

Phone: 860-341-6378 Other: _____

1. How Long have you lived in Brooklyn? Since 2018, lived in Thompson, CT most of my life. I am

2. Are you a registered voter in the Town of Brooklyn? Yes _____ No ☒

3. What is your party affiliation? Republican ☒ Democrat _____ Unaffiliated _____

4. Which Board or Commission appointment are you seeking? Either a member or alternate **BEMHS**

5. Which position would you prefer? Regular _____ Alternate _____ Either ☒

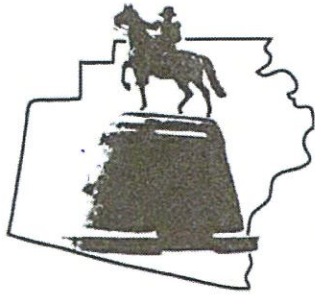
6. Why are you seeking appointment to this Board or Commission? I believe that safety of the people is a top priority. People want to know they are safe and taken care of. I also have a passion for government and politics. As a young person (22 years old). I would offer a different view into

I am a supporter and advocate for police and public safety.

7. What is your experience or knowledge regarding this Board or Commission? I know that the
is important to the safety of the people of Brooklyn. As I stated in the prior section, I believe that
Especially in a small town like Brooklyn, it is important for a commission such as this to always have

8. State your philosophy in regard to this Board or Commission. My philosophy on security and safety is that it is of top importance.
In my opinion, safety and security is the second most important area of concern when someone goes to the ballot box (first being the economy). I believe that safety and security is most
I believe that police and other public safety entities need to have a strong presence in the community. Even though Brooklyn is a small town, the citizens deserve peace of mind. I believe
9. Board and Commissions meet a minimum of 12 times per year; more if there are special meetings or projects. Therefore, it is required for all members to be in attendance to insure a quorum. Are you able to devote this amount of time? Yes ☒ No ☐
10. Have you attended any meetings of the Board or Commission for which you are seeking an appointment? Yes ☐ No ☒ How many times in the last year?
11. Would there be a possible conflict of interest if you were appointed to this Board or Commission? Yes ☐ No ☒
- If yes, please explain:
12. Have you ever come before or dealt with the Board or Commission to which you are seeking appointment? Yes ☐ No ☒
- If yes, please explain:
13. Do you currently serve on a local Board or Commission in this or any other Town? Yes ☐ No ☒
- If yes, please explain:
14. If no openings exist on the Board or Commission to which you are seeking appointment, would you accept an alternate Board or Commission? Yes ☒ No ☐
- If yes, please list the Board or Commission in order by priority:
1. Agriculture Commission
 2. Economic Development
 3. Ethics

Return To:
Selectman's Office
m.bradley@brooklynct.org



BENT'S Alternate

TOWN OF BROOKLYN

P.O. Box 356 – 4 Wolf Den Rd
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12/3 left msg

Office of the Selectmen
(860) 779-3411 Option 2

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Assessor
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11am
12/9/20

Boards & Commissions Questionnaire

Date: nov282020

Name: richard dvorin Email Address: dvorinr@yahoo.com

Address: 166 providence rd brooklyn Mailing Address (if different) _____

Occupation: retired

Phone: 8604025336 Other: _____

1. How Long have you lived in Brooklyn? 14 years

2. Are you a registered voter in the Town of Brooklyn? Yes ☒ No _____

3. What is your party affiliation? Republican _____ Democrat ☒ Unaffiliated _____

4. Which Board or Commission appointment are you seeking? emergency

5. Which position would you prefer? Regular _____ Alternate _____ Either ☒

6. Why are you seeking appointment to this Board or Commission? _____

I feel I can be a asset to this board

7. What is your experience or knowledge regarding this Board or Commission? _____

I have been a security officer for many years

8. State your philosophy in regard to this Board or Commission. _____
I feel Homeland Security is very important in todays world

9. Board and Commissions meet a minimum of 12 times per year; more if there are special meetings or projects. Therefore, it is required for all members to be in attendance to insure a quorum. Are you able to devote this amount of time? Yes ☒ No _____
10. Have you attended any meetings of the Board or Commission for which you are seeking an appointment? Yes _____ No ☒ How many times in the last year? _____
11. Would there be a possible conflict of interest if you were appointed to this Board or Commission? Yes _____ No ☒
If yes, please explain: _____
12. Have you ever come before or dealt with the Board or Commission to which you are seeking appointment? Yes _____ No ☒
If yes, please explain: _____
13. Do you currently serve on a local Board or Commission in this or any other Town? Yes _____ No ☒
If yes, please explain: _____
14. If no openings exist on the Board or Commission to which you are seeking appointment, would you accept an alternate Board or Commission? Yes ☒ No _____
If yes, please list the Board or Commission in order by priority:
1. _____
2. _____
3. _____

Return To:

Selectman's Office
m.bradley@brooklynct.org



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Boards & Commissions Questionnaire

- 10 AM
(12/10)
BOFC
Appt.

Date: Feb 4, 2020

Name: Michael Podzalne Email Address: Firefighter72885@yahoo.com

Address: 27 White Brook Dr. Brooklyn Mailing Address (if different) N/A

Occupation: Firefighter / EMT

Phone: 860-303-2178 Other: _____

1. How Long have you lived in Brooklyn? October 2019

2. Are you a registered voter in the Town of Brooklyn? Yes ☒ No _____

3. What is your party affiliation? Republican ☒ Democrat _____ Unaffiliated _____

4. Which Board or Commission appointment are you seeking? Fire Commissioners

5. Which position would you prefer? Regular ☒ Alternate _____ Either _____

6. Why are you seeking appointment to this Board or Commission? I would like to

Serve my community when it comes to public
safety in my best fit possible.

7. What is your experience or knowledge regarding this Board or Commission? I have been

involved in the fire service within eastern Connecticut since 2001.

I have worked as a volunteer, paid on call, and career firefighter

first with Electric Boat now with the city of Norwich for the past 11
years. I have read all previous minutes and discussed with town officials

www.brooklynct.org

the current business of the board and its goals. I have attempted to

attend every meeting since moving to town but they have all been cancelled.

Melissa Bradley

To: stephen breen
Subject: RE: BoFC Member

The results are:

Lou Brodeur
Bill Skene
Leo Berube

Respectfully,
Steve

From: Melissa Bradley <M.Bradley@Brooklynct.org>
Sent: Tuesday, December 8, 2020 9:51 AM
To: stephen breen <scbreen@hotmail.com>
Subject: RE: BoFC Member

Hi Steve,
Do you have the list of three for this weeks BOS meeting?

From: stephen breen <scbreen@hotmail.com>
Sent: Monday, November 30, 2020 6:41 AM
To: Melissa Bradley <M.Bradley@Brooklynct.org>
Subject: Re: BoFC Member

Hi Melissa,
We will be having our Board of Directors meeting on Wednesday. We will determine the 3 names to be submitted then.

Steve

From: Melissa Bradley <M.Bradley@Brooklynct.org>
Sent: Tuesday, November 24, 2020 3:34 PM
To: Steve Breen (home) <scbreen@hotmail.com>
Subject: FW: BoFC Member

Hi Steve,
I may have sent the first email to the incorrect address. Please send ASAP, our next meeting is 12/10/20. Thanks!

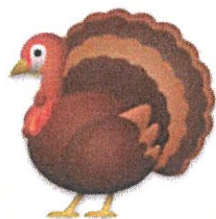
From: Melissa Bradley
Sent: Tuesday, November 10, 2020 3:59 PM
To: Steve Breen <scbreen@mortlakefire.com>
Subject: BoFC Member

Hi Steve!

It's that time already, I need a list of three for the Mortlake member to represent on the Board of Fire Commissioners. Lou's term expires 12/2.

Thanks!

Melissa J. Bradley
Town of Brooklyn
Administrative Asst. to First Selectman
4 Wolf Den Rd PO Box 356
Brooklyn, CT 06234
860.779.3411 ext. 16
860.774.5732 fax



Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☒ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$1,189.50	\$64,569.09	(\$64,569.09)	\$0.00	\$64,569.09	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065.298.00)	(\$10,762.48)	(\$9,220.930.90)	(\$6,844.367.10)	\$0.00	(\$6,844.367.10)	42.60%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	\$0.00	(\$134,355.65)	(\$40,644.35)	\$0.00	(\$40,644.35)	23.23%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$509.93)	(\$39,577.19)	(\$40,422.81)	\$0.00	(\$40,422.81)	50.53%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	(\$200,000.00)	100.00%
1005.00.0000.42000	Building Permits	(\$80,000.00)	\$0.00	(\$43,830.59)	(\$36,169.41)	\$0.00	(\$36,169.41)	45.21%
1005.00.0000.42002	Fire Marshal Fees	(\$1,500.00)	\$0.00	(\$320.00)	(\$1,180.00)	\$0.00	(\$1,180.00)	78.67%
1005.00.0000.42003	Planning & Zoning Fees	(\$9,000.00)	\$0.00	(\$4,050.00)	(\$4,950.00)	\$0.00	(\$4,950.00)	55.00%
1005.00.0000.42004	Inland Wetlands Fees	(\$2,500.00)	\$0.00	(\$2,340.00)	(\$160.00)	\$0.00	(\$160.00)	6.40%
1005.00.0000.42005	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42213	Land Use Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	(\$1,400.00)	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$770.00)	(\$6,220.00)	\$3,220.00	\$0.00	\$3,220.00	-107.33%
1005.00.0000.43000	Bingo Permits	(\$150.00)	\$0.00	(\$85.00)	(\$65.00)	\$0.00	(\$65.00)	43.33%
1005.00.0000.43301	Education Assistance	(\$6,926.095.00)	\$0.00	(\$1,731,524.00)	(\$5,194,571.00)	\$0.00	(\$5,194,571.00)	75.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashanuck Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	(\$191,703.00)	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$759.50)	(\$1,990.50)	\$0.00	(\$1,990.50)	72.38%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	(\$12,200.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	\$6,190.00	0.00%
1005.00.0000.43318	Coronavirus Relief Funding	\$0.00	\$0.00	(\$2,500.00)	\$2,500.00	\$0.00	\$2,500.00	0.00%
1005.00.0000.43320	Z Rees	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	(\$36,600.00)	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	\$0.00	(\$79,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	\$0.00	(\$120.00)	(\$680.00)	\$0.00	(\$680.00)	85.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	\$0.00	(\$34,602.05)	(\$25,397.95)	\$0.00	(\$25,397.95)	42.33%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	\$0.00	(\$4,522.00)	(\$2,978.00)	\$0.00	(\$2,978.00)	39.71%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	\$0.00	(\$9,809.00)	(\$10,191.00)	\$0.00	(\$10,191.00)	50.96%
1005.00.0000.44404	Transfer Station Fees-#2 Small	(\$3,500.00)	\$0.00	(\$763.00)	(\$2,737.00)	\$0.00	(\$2,737.00)	78.20%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	\$0.00	(\$35,596.50)	(\$33,403.50)	\$0.00	(\$33,403.50)	47.72%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	(\$800.00)	100.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	\$0.00	(\$285.00)	(\$715.00)	\$0.00	(\$715.00)	71.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	\$0.00	(\$35.00)	(\$465.00)	\$0.00	(\$465.00)	93.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	\$0.00	(\$336.00)	(\$664.00)	\$0.00	(\$664.00)	66.40%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$750.00)	\$0.00	(\$331.73)	(\$418.27)	\$0.00	(\$418.27)	55.77%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$100.00	(\$600.00)	\$0.00	(\$600.00)	120.00%

Revenue FY 2021

Fiscal Year: 2020-2021

Town of Brooklyn

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask☐ Include pre encumbrance☒ Print accounts with zero balance☒ Filter Encumbrance Detail by Date Range☒ Exclude inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$75.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$54,185.00)	(\$129,015.00)	\$0.00	(\$129,015.00)	70.42%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	(\$2,871.91)	(\$818.49)	(\$12,181.51)	\$0.00	(\$12,181.51)	93.70%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	\$0.00	(\$17,828.54)	\$0.00	(\$17,828.54)	50.85%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	(\$400.00)	\$0.00	(\$400.00)	100.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$56,776.65)	(\$48,223.35)	\$0.00	(\$48,223.35)	45.93%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	(\$1,050.00)	\$50.00	\$0.00	\$50.00	-5.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$13,819.72)	(\$11,425,394.62)	(\$13,424,109.38)	\$0.00	(\$13,424,109.38)	54.02%
Grand Total:								
		(\$24,849,504.00)	(\$13,819.72)	(\$11,425,394.62)	(\$13,424,109.38)	\$0.00	(\$13,424,109.38)	54.02%

End of Report

2020-2021 Budget Report

Town of Brooklyn

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$175.00	\$1,575.00	\$0.00	\$1,575.00 90.00%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00 83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$12,000.00	\$15,067.50	\$14,932.50	\$8,500.00	\$6,432.50 21.44%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36) 0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$12,000.00	\$16,054.86	\$17,695.14	\$8,500.00	\$9,195.14 27.24%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$0.00	\$252.50	\$1,497.50	\$0.00	\$1,497.50 85.57%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$631.36	\$3,156.80	\$4,589.20	\$0.00	\$4,589.20 59.25%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,267.00	\$2,733.00	\$0.00	\$2,733.00 19.52%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$156.00	\$2,344.00	\$0.00	\$2,344.00 93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$0.00	\$120.06	\$1,379.94	\$0.00	\$1,379.94 92.00%
1005.41.4111.56900	BOS-COVID19 Expenses	\$0.00	\$916.91	\$6,528.22	(\$6,528.22)	\$681.90	(\$7,210.12) 0.00%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$0.00	\$120.00	\$880.00	\$0.00	\$880.00 88.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$1,548.27	\$21,600.58	\$7,995.42	\$681.90	\$7,313.52 24.71%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$6,320.36	\$113,191.66	\$149,557.34	\$17,320.62	\$132,236.72 50.33%
1005.41.4117.51902	Administration-Insurance Stipe	\$6,000.00	\$115.38	\$2,538.36	\$3,461.64	\$0.00	\$3,461.64 57.69%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$0.00	\$7,461.70	\$12,038.30	\$12,957.10	(\$918.80) -4.71%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$6,435.74	\$123,191.72	\$166,557.28	\$30,277.72	\$136,279.56 47.03%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$2,181.91	\$47,998.75	\$65,460.25	\$0.00	\$65,460.25 57.70%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$0.00	\$30.00	\$245.00	\$0.00	\$245.00 89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00 100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00 100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$2,411.00	\$425.00 14.99%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00 0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$0.00	\$42.00	\$18.00	\$0.00	\$18.00 30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$0.00	\$598.01	\$106.99	\$0.00	\$106.99 15.18%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$0.00	\$8.12	\$791.88	\$0.00	\$791.88 98.99%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$2,181.91	\$61,497.88	\$93,224.12	\$2,411.00	\$90,813.12 58.69%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$1,956.50	\$43,222.13	\$58,515.87	\$0.00	\$58,515.87 57.53%
1005.41.4135.51620	Revenue Collector-Wages PT	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$500.00	\$0.00	\$40.00	\$460.00	\$0.00	\$460.00 92.00%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$50.00	\$5,225.00	(\$200.00)	\$400.00	(\$600.00) -11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$0.00	\$308.70	\$541.30	\$0.00	\$541.30 63.68%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$4,098.34	\$401.66	\$0.00	\$401.66 8.93%
1005.41.4135.55800	Revenue Collector-Transportati	\$300.00	\$46.98	\$304.50	\$195.50	\$0.00	\$195.50 39.10%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00 16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$2,053.48	\$53,448.67	\$61,314.33	\$400.00	\$60,914.33 53.08%

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Town of Brooklyn

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$317.00	\$9,692.27	\$15,307.73	\$0.00	\$15,307.73	61.23%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$198.50	\$198.50	\$14,801.50	\$0.00	\$14,801.50	98.68%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$515.50	\$9,890.77	\$30,109.23	\$0.00	\$30,109.23	75.27%
1005.41.4147.51610	Town Clerk-Wages	\$96,495.00	\$1,836.46	\$40,495.44	\$55,999.56	\$0.00	\$55,999.56	58.03%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$225.00	\$525.00	\$0.00	\$525.00	70.00%
1005.41.4147.53010	Town Clerk-Professional Affil	\$450.00	\$195.00	\$195.00	\$255.00	\$0.00	\$255.00	56.67%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	85.71%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$0.00	\$750.00	\$360.00	\$0.00	\$360.00	32.43%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,275.00	\$6,639.40	\$12,360.60	\$0.00	\$12,360.60	65.06%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$3,306.46	\$48,504.84	\$74,905.16	\$0.00	\$74,905.16	60.70%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$1,353.60	\$4,928.00	\$6,038.00	\$0.00	\$6,038.00	55.06%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$4,145.25	\$8,182.00	(\$682.00)	\$0.00	(\$682.00)	-9.09%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$240.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$2,138.00	\$3,543.00	(\$2,543.00)	\$0.00	(\$2,543.00)	-254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$4,822.77	\$7,319.36	(\$2,819.36)	\$0.00	(\$2,819.36)	-62.65%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4149.56900	Elections-Registrars-Other Sup	\$1,000.00	\$0.00	\$1,713.92	(\$713.92)	\$0.00	(\$713.92)	-71.39%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$12,459.62	\$26,086.28	\$7,104.72	\$0.00	\$7,104.72	21.41%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$1,926.26	\$44,032.17	\$60,980.83	\$0.00	\$60,980.83	58.07%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$0.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$0.00	\$148.48	\$1,351.52	\$0.00	\$1,351.52	90.10%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$1,926.26	\$49,546.65	\$62,847.35	\$0.00	\$62,847.35	55.92%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$350.00	\$1,575.00	\$2,025.00	\$525.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$468.08	\$2,046.18	\$10,453.82	\$0.00	\$10,453.82	83.63%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.56900	Planning & Zoning-Other Suppli	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marsha	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$818.08	\$3,718.68	\$21,131.32	\$525.00	\$20,606.32	82.92%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4155.51900	DEPARTMENT: Agriculture Commission - 4154	\$500.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
1005.41.4155.53220	ZBA-Wages-Recording Secretary	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	ZBA-Training	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	100.00%
1005.41.4161.53022	DEPARTMENT: Zoning Board of Appeals - 4155	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
	Probate Court-NE Regional Prob	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Probate - 4161	\$2,500.00	\$0.00	\$237.50	\$962.50	\$0.00	\$962.50	80.21%
1005.41.4163.51900	Inland Wetlands-Wages-Recordin	\$2,500.00	\$299.50	\$1,137.05	\$1,362.95	\$0.00	\$1,362.95	54.52%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55400	Inland Wetlands-Advertising &	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$4,800.00	\$299.50	\$1,374.55	\$3,425.45	\$0.00	\$3,425.45	71.36%
1005.41.4171.51900	DEPARTMENT: Inland Wetlands Commission - 4163	\$200.00	\$0.00	\$75.00	\$125.00	\$0.00	\$125.00	62.50%
1005.41.4171.53220	Conservation-Wages-Recording S	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4171.56900	Conservation-Training	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4171.56920	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Conservation-Sustainable CT	\$2,450.00	\$0.00	\$75.00	\$2,375.00	\$0.00	\$2,375.00	96.94%
1005.41.4173.51900	DEPARTMENT: Conservation Commission - 4171	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
	Econ Development-Wages-Recordi	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	DEPARTMENT: Economic Development - 4173	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$100.74	\$5,383.09	(\$383.09)	\$496.08	(\$878.17)	-17.58%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$0.00	\$67.61	\$132.39	\$132.39	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$660.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$159.98	\$6,394.18	\$1,605.82	\$1,145.32	\$460.50	5.76%
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$404.79	\$3,644.32	\$5,355.68	\$4,402.76	\$952.92	10.59%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$90.50	\$629.38	(\$629.38)	\$0.00	(\$629.38)	0.00%
1005.41.4184.56220	Town Hall-Electricity	\$5,000.00	\$455.11	\$2,434.60	\$2,565.40	\$2,565.40	\$0.00	0.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$318.06	\$439.35	\$2,310.65	\$2,569.21	(\$258.56)	-9.40%
1005.41.4184.56904	Town Hall-Paper Goods/Toiletri	\$750.00	\$0.00	\$142.39	\$607.61	\$0.00	\$607.61	81.01%
	DEPARTMENT: Town Hall - 4184	\$31,400.00	\$1,529.18	\$20,444.92	\$10,955.08	\$11,311.16	(\$356.08)	-1.13%
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$250.00	\$12,550.00	\$19,450.00	\$16,366.00	\$3,084.00	9.64%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$1,908.52	\$10,143.60	\$9,856.40	\$10,222.00	(\$365.60)	-1.83%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$539.86	\$9,539.86	\$8,460.14	\$9,000.00	(\$539.86)	-3.00%
1005.41.4185.56120	Central Supplies-Office Suppli	\$8,500.00	\$800.76	\$3,562.58	\$4,937.42	\$3,192	\$4,505.50	57.71%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$0.00	\$799.68	\$1,200.32	\$0.00	\$1,200.32	61.52%
	DEPARTMENT: Central Supplies - 4185	\$80,500.00	\$3,499.14	\$36,565.72	\$43,934.28	\$35,619.92	\$8,314.36	10.33%
1005.41.4186.51900	Ethics-Wages-Recording Secrela	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Trani	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Ethics - 4186	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	\$225.00	90.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$0.00	\$197.79	(\$47.79)	\$0.00	(\$47.79) -31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$0.00	\$222.79	\$327.21	\$0.00	\$327.21 59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00 100.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$2,196.43	\$3,234.82	\$2,765.18	\$0.00	\$2,765.18 46.09%
1005.42.4201.56120	Patrol Services-Office Supplie	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$2,196.43	\$3,234.82	\$182,799.18	\$0.00	\$182,799.18 98.26%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00 0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00 100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$26,500.00	\$79,499.99	\$26,500.01	\$26,500.01	\$0.00 0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$113,705.00	\$38,426.25	\$115,278.75	\$38,426.25	\$38,426.25	\$0.00 0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$8,907.46	\$44,537.30	\$68,655.70	\$62,352.22	\$6,303.48 5.57%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$73,833.71	\$239,566.04	\$229,831.96	\$128,528.48	\$101,303.48 21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$0.00	\$415.12	\$1,084.88	\$0.00	\$1,084.88 72.33%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$25.00	\$25.00	\$575.00	\$0.00	\$575.00 95.83%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00 100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00 100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00 100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$25.00	\$440.12	\$5,609.88	\$0.00	\$5,609.88 92.73%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$0.00	\$6,487.59	\$12,487.41	\$0.00	\$12,487.41 65.81%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$0.00	\$16,503.24	(\$0.24)	\$0.00	(\$0.24) 0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$0.00	\$22,990.83	\$12,487.17	\$0.00	\$12,487.17 35.20%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$1,338.95	\$29,459.03	\$40,161.97	\$0.00	\$40,161.97 57.69%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$0.00	\$1,320.00	\$1,430.00	\$0.00	\$1,430.00 52.00%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$145.00	(\$10.00)	\$0.00	(\$10.00) -7.41%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00 100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$0.00	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00 64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.42.4213.55500	Building Office-Printing & Pub	\$0.00	\$327.00	\$327.00	(\$327.00)	\$0.00	(\$327.00) 0.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$98.15	\$2,216.22	\$2,783.78	\$0.00	\$2,783.78 55.68%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$1,762.10	\$34,607.25	\$46,958.75	\$0.00	\$46,958.75 57.57%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00) -0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00) -0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$880.36	\$19,323.43	\$26,279.57	\$0.00	\$26,279.57 57.63%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$98.84	\$3,139.81	\$5,860.19	\$0.00	\$5,860.19 65.11%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenan	\$500.00	\$0.00	\$774.24	(\$274.24)	\$0.00	(\$274.24) -54.85%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$0.00	\$117.75	\$882.25	\$0.00	\$882.25 88.23%
1005.42.4219.57380	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$110.50	\$889.50	\$0.00	\$889.50 88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$979.30	\$23,465.73	\$34,087.27	\$0.00	\$34,087.27 59.23%

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$6,482.00	\$141,889.32	\$182,819.68	\$0.00	\$182,819.68	56.30%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$0.00	\$2,730.03	(\$230.03)	\$0.00	(\$230.03)	-9.20%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Sti	\$6,000.00	\$173.07	\$3,807.54	\$2,192.46	\$0.00	\$2,192.46	36.54%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$4,247.50	(\$1,247.50)	\$0.00	(\$1,247.50)	-41.58%
1005.43.4303.55012	Roads & Drainage-Drug & Alcoho	\$700.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$119.00	\$431.00	\$319.00	\$0.00	\$319.00	42.53%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$633.10	\$1,406.97	\$2,393.03	\$0.00	\$2,393.03	62.97%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$115.06	\$622.59	\$1,977.41	\$0.00	\$1,977.41	76.05%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$2,846.87	(\$846.87)	\$0.00	(\$846.87)	-42.34%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$8,102.40	\$121,326.35	\$78,673.65	\$0.00	\$78,673.65	39.34%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$1,475.06	\$7,130.73	\$6,369.27	\$0.00	\$6,369.27	47.70%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$104.37	\$506.64	\$1,493.36	\$0.00	\$1,493.36	74.67%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Road, Drainage & Facilities - 4303	\$594,659.00	\$17,184.06	\$288,195.54	\$296,463.46	\$6,369.27	\$290,094.19	49.62%
1005.43.4305.54500	Engineering-Engineering	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Engineering - 4305	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$0.00	\$399.93	\$19,600.07	\$0.00	\$19,600.07	98.00%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$700.00	\$0.00	\$71.27	\$628.73	\$0.00	\$628.73	89.82%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	DEPARTMENT: Snow & Ice Control - 4307	\$97,700.00	\$0.00	\$471.20	\$97,228.80	\$0.00	\$97,228.80	99.52%
1005.43.4313.54304	Maint. of Equip.-Equipment & Tr	\$35,000.00	\$2,238.13	\$15,474.06	\$19,525.94	\$0.00	\$19,525.94	55.79%
1005.43.4313.54305	Maint. of Equip.-Truck Repair P	\$10,000.00	\$531.58	\$4,915.11	\$5,084.89	\$0.00	\$5,084.89	50.85%
1005.43.4313.56013	Maint. of Equip.-Equipment Main	\$6,000.00	\$244.79	\$1,750.25	\$4,249.75	\$0.00	\$4,249.75	70.83%
1005.43.4313.56014	Maint. of Equip.-Other Equipmen	\$9,000.00	\$183.63	\$3,035.91	\$5,964.09	\$0.00	\$5,964.09	66.27%
1005.43.4313.56260	Maint. of Equip.-Gasoline	\$5,000.00	\$493.97	\$1,962.93	\$3,037.07	\$0.00	\$3,037.07	60.74%
1005.43.4313.56261	Maint. of Equip.-Diesel Fuel	\$16,000.00	\$0.00	\$6,300.06	\$9,699.94	\$0.00	\$9,699.94	60.62%
1005.43.4313.56262	Maint. of Equip.-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip.-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	DEPARTMENT: Equipment Maintenance - 4313	\$97,500.00	\$3,692.10	\$33,438.32	\$54,061.68	\$0.00	\$54,061.68	61.78%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$671.58	\$14,754.83	\$15,182.17	\$0.00	\$15,182.17	50.71%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$14,593.33	\$87,499.98	\$87,700.02	\$87,499.98	\$200.04	0.11%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$0.00	\$76.47	\$4,923.53	\$0.00	\$4,923.53	98.47%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$75.00	\$450.00	(\$450.00)	\$475.00	(\$925.00)	0.00%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$6,007.57	\$42,931.39	\$57,068.61	\$54,811.74	\$2,256.87	2.26%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$40.13	\$215.79	\$234.21	\$363.81	(\$129.60)	-28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$0.00	\$396.55	(\$396.55)	\$0.00	(\$396.55)	0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,600.00	\$274.66	\$731.05	\$868.95	\$868.95	\$0.00	0.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020
Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.56906	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%
1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$0.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.56103	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
DEPARTMENT: Resource Recovery - 4317		\$334,772.00	\$21,652.27	\$148,341.06	\$186,430.94	\$144,019.48	\$42,411.46	12.67%
1005.43.4327.56900	Cemetary-Cemetary Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
DEPARTMENT: Cemetary - 4327		\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$0.00	\$511.95	68.26%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$0.00	\$68.06	\$231.94	\$231.94	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$184.42	\$639.31	\$1,860.69	\$1,860.69	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$258.71	\$808.28	\$1,991.72	\$1,991.72	\$0.00	0.00%
DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397		\$7,025.00	\$443.13	\$2,413.70	\$4,611.30	\$4,084.35	\$526.95	7.50%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Serv	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Secur	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$234.27	\$1,412.82	\$2,087.18	\$2,087.18	(\$486.92)	-13.91%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$48.74	\$875.11	(\$625.11)	\$0.00	(\$625.11)	-250.04%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$3,750.00	\$399.10	\$1,976.23	\$1,773.77	\$1,773.77	\$0.00	0.00%
DEPARTMENT: 95 Rukstela Rd-New Garage - 4398		\$12,500.00	\$682.11	\$6,228.66	\$6,271.34	\$4,947.87	\$1,923.47	15.39%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$47,610.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Health Services - 4401		\$91,910.00	\$1,000.00	\$88,910.00	\$3,000.00	\$0.00	\$3,000.00	3.26%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$2,728.19	\$60,518.83	\$80,422.17	\$0.00	\$80,422.17	57.08%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$1,581.25	\$42,223.00	\$48,281.00	\$0.00	\$48,281.00	53.35%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$476.77	\$1,773.23	\$0.00	\$1,773.23	78.81%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$6,000.00	\$115.38	\$2,538.36	\$3,461.64	\$0.00	\$3,461.64	57.69%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,682.00	\$14,568.00	\$0.00	\$14,568.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$0.00	\$1,609.40	\$4,890.60	\$0.00	\$4,890.60	75.24%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$585.22	\$3,526.98	\$8,973.02	\$0.00	\$8,973.02	71.78%
DEPARTMENT: Recreation Commission - 4503		\$276,445.00	\$5,010.04	\$112,825.34	\$163,619.66	\$1,250.00	\$162,369.66	58.73%
1005.45.4505.51610	Park Maint.-Wages	\$48,360.00	\$930.01	\$20,452.61	\$27,907.39	\$0.00	\$27,907.39	57.71%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

- ☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4505.51620	Park Maint.-Wages P.T.	\$28,966.00	\$827.61	\$18,029.50	\$10,936.50	\$0.00	\$10,936.50	37.76%
1005.45.4505.51630	Park Maint.-Wages OT	\$0.00	\$0.00	\$1,314.37	(\$1,314.37)	\$0.00	(\$1,314.37)	0.00%
1005.45.4505.54300	Park Maint.-Vehicle Maintenance	\$2,500.00	\$100.00	\$1,026.15	\$1,473.85	\$0.00	\$1,473.85	58.95%
1005.45.4505.54301	Park Maint.-Building & Grounds	\$5,500.00	\$3,900.00	\$5,403.09	\$96.91	\$2,660.00	(\$2,563.09)	-46.60%
1005.45.4505.54304	Park Maint.-Equipment Maint. R	\$5,500.00	\$48.91	\$1,689.95	\$3,810.05	\$0.00	\$3,810.05	69.27%
1005.45.4505.54307	Park Maint.-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint.-Telephone	\$1,500.00	\$0.00	\$842.84	\$657.16	\$1,841.32	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint.-Travel Reimburseme	\$750.00	\$29.95	\$29.95	\$720.05	\$0.00	\$720.05	96.01%
1005.45.4505.56011	Park Maint.-Clothing & Boot Al	\$1,400.00	\$0.00	\$953.37	\$446.63	\$0.00	\$446.63	31.90%
1005.45.4505.56220	Park Maint.-Electricity	\$4,700.00	\$223.97	\$1,126.08	\$3,573.92	\$1,609.92	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint.-Gasoline	\$6,500.00	\$409.56	\$2,333.32	\$4,166.68	\$0.00	\$4,166.68	64.10%
1005.45.4505.56261	Park Maint.-Diesel Fuel	\$1,500.00	\$0.00	\$384.25	\$1,115.75	\$0.00	\$1,115.75	74.38%
1005.45.4505.56900	Park Maint.-Other Supplies	\$18,000.00	\$3,147.90	\$11,620.10	\$6,379.90	\$0.00	\$6,379.90	35.44%
	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$9,617.91	\$65,205.58	\$61,470.42	\$6,111.24	\$55,359.18	43.70%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$125.70	\$646.09	\$353.91	\$918.91	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$2,775.00	\$2,830.00	(\$330.00)	\$0.00	(\$330.00)	-13.20%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$0.00	\$209.48	\$690.52	\$690.52	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$84.01	\$421.22	\$1,328.78	\$1,328.78	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$248.48	\$1,878.09	\$1,621.91	\$921.91	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$3,233.19	\$7,954.88	\$3,045.12	\$3,560.12	(\$515.00)	-4.68%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$268.84	\$1,504.07	\$2,295.93	\$1,775.93	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$0.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$0.00	\$1,899.20	\$2,600.80	\$0.00	\$2,600.80	57.80%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$0.00	\$404.80	\$595.20	\$595.20	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$273.55	\$1,703.31	\$796.69	\$1,906.69	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$42.38	\$103.62	\$396.38	\$0.00	\$396.38	79.28%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$221.61	\$597.45	\$1,852.55	\$1,852.55	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$540.79	\$3,194.20	\$2,805.80	\$2,805.80	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$1,347.17	\$11,906.65	\$10,843.35	\$8,936.17	\$1,907.18	8.38%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$787.29	\$787.29	\$1,212.71	\$0.00	\$1,212.71	60.64%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$150.00	\$1,179.18	\$1,320.82	\$0.00	\$1,320.82	52.83%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$937.29	\$1,966.47	\$3,533.53	\$0.00	\$3,533.53	64.25%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$0.00	\$6,856,064.65	\$12,317,926.35	\$0.00	\$12,317,926.35	64.24%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$0.00	\$6,856,064.65	\$12,317,926.35	\$0.00	\$12,317,926.35	64.24%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$0.00	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

- ☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%
	DEPARTMENT: Long Term Debt Service - 4898	\$49,348.00	\$0.00	\$8,798.55	\$40,549.45	\$0.00	\$40,549.45	82.17%
1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$250,688.00	\$0.00	\$246,026.00	\$4,662.00	\$0.00	\$4,662.00	1.85%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$0.00	\$95,160.00	\$0.00	\$95,160.00	100.00%
1005.48.4899.58310	Short Term Debt-Principal	\$293,050.00	\$0.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$124,625.00	\$0.00	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$793,523.00	\$0.00	\$682,716.32	\$110,806.68	\$0.00	\$110,806.68	13.96%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,400.00	\$285.50	\$1,742.00	\$1,658.00	\$1,684.00	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Porti	\$114,000.00	\$2,367.74	\$50,278.34	\$63,721.66	\$0.00	\$63,721.66	55.90%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$180,000.00	(\$471.51)	\$164,319.43	\$15,680.57	\$0.00	\$15,680.57	8.71%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$21,825.00	\$21,825.00	(\$9,825.00)	\$0.00	(\$9,825.00)	-81.88%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$593.44	\$1,601.44	\$31,398.56	\$0.00	\$31,398.56	95.15%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$26,715.92	\$206,531.43	\$190,904.57	\$151,983.14	\$38,921.43	9.79%
	DEPARTMENT: Fringe Benefits - 5000	\$739,836.00	\$51,316.09	\$446,297.64	\$293,538.36	\$153,667.14	\$139,871.22	18.91%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$82,732.00	\$0.00	\$41,351.27	\$41,380.73	\$41,354.33	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	\$0.00	\$32,751.36	\$13,248.64	\$19,817.80	(\$6,569.16)	-14.28%
	DEPARTMENT: Municipal Insurance - 5001	\$128,732.00	\$0.00	\$74,102.63	\$54,629.37	\$61,172.13	(\$6,542.76)	-5.08%
1005.80.8013.53010	Contracted Services-Storm Wate	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
	DEPARTMENT: Storm Water Mgmt - 8013	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%

Grand Total:

\$24,849,504.00 \$279,999.29 \$9,985,877.14 \$14,863,626.86 \$648,287.20 \$14,215,339.66 57.21%

End of Report



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

December 2, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of November 2020 Troop D Troopers responded to 181 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>4</u>
Investigations:	<u>19</u>
Burglaries:	<u>2</u>
Larcenies:	<u>3</u>
Non Reportable Matters:	<u>153</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>0</u>
Traffic Citations:	<u>4</u>
Written Warnings:	<u>5</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

*55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer*

SINGLE FAMILY DWELLINGS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	0	3	4	3	1	5	2	4	2	0	3
February	0	1	3	1	3	0	4	0	4*	2*	0
March	1	4	2	2	4	7	3	1	3	0	4
April	4	3	5	3	5	7	11*	0	2	3*	2
May	1	6	8	1	5	5	17*	11*	0	1	0
June	5	2	4	1	7	12	9	1	6*	1	2
July	6	6	7	8	5	9	3	4	1	3	2
August	1	5	3	3	5	6	2	6	1	4	1
September	3	4	5	4	1	1	3	3	3*	2	3*
October	1	5	8	3	6	5	4	4	3*	1	0
November	2	2	2	8	6	2	2	2	1	1	2
December	2	4	4	6	3	4	9*	2	1	1	3
Totals:	26	45	55	43	51	63	69	38	27	19	22

April 2006* 11=3 buildings consisting of 2 condos each (6) 5 new single family dwellings
 May 2006 *17=6 buildings consisting of 2 condos each (12) 5 new single family dwellings
 December 2006 *9=2 buildings consisting of 4 condos/townhouses each (8) 1 new single family dwelling
 May 2007 *11=3 New Single Family Dwellings; 2 Elderly Housing Buildings with 4 units each (8 units in total)
 February 2008*4=2 buildings consisting of 2 Apartments/Condos each (2 units each building)
 June 2008 *6=1 Duplex/Apartment (2 Units); 4 New Single Family Dwellings
 September 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
 October 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
 February 2009 *2=1 Two Family Dwelling
 April 2009 *3=1Duplex (2 Units); 1 New Single Family Dwelling
 August 2010 *3=1Duplex (2 units); 1 New Single Family Dwelling

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	0	2	0	1	0	0	0	1	1	1
February	1	3	0	0	1	1	0	0	0	0
March	4*	6*	*3	1	0	2	4	2	4	1
April	4	1	0	1	0	1	2	0	1	5
May	0	0	2	*7	2	0	1	1	3	2
June	5	1	*2	0	1	1	1	1	0	*3
July	1	0	1	1	1	2	2	2	2	2
August	5*	2	0	0	0	0	0	3	3	0
September	0	6	2	2	2	1	2	1	1	5
October	1	3*	*2	1	0	2	1	4	0	2
November	1	1	1	0	0	0	1	3	0	2
December	0	2	1	0	1	0	0	1	0	
Totals	22	26	14	14	8	10	14	19	15	

March 2011 4 SFD buildings consisting of 2 Condo units; 2 Single Family Dwellings
 August 2011 5 SFD buildings consisting of 2 Condo units; 3 Single Family Dwellings
 March 2012 6 SFD buildings consisting of 2 Condo Units; 2 Duplex; 2 Single Family Dwellings
 October 2012 3 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 March 2013 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 June 2013 SFD buildings consisting of 2 Condo Units
 October 2013 SFD buildings consisting of 2 Condo Units
 May 2014 SFD buildings consisting of 1 Single Family Dwelling and 3 Condo Units
 June 2020 SFD buildings consisting of 1 Single Family Dwelling and 1 Duplex