



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Agenda
Thursday, November 19, 2020
9:00am via Cisco Webex Meeting

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 173 544 5550

Enter meeting password: LeaF37Px

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 173 544 5550

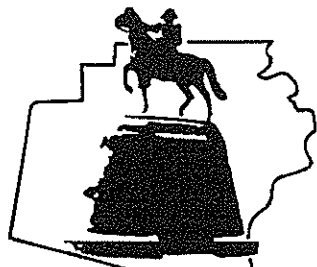
You can bypass attendee number by pressing #

1. Call to Order
2. Approve Minutes: 10/29/2020
3. Public Comment
4. Discussion on 2020-21 Financials
5. Update on COVID-19 – Red Status
6. Discussion on New Executive Order
7. Discussion on STEAP GRANT
8. Update on Ordinances
 - a. Procurement Procedures
 - b. Municipal Fee Review
9. Single Family Dwellings
10. Approve Bills
11. Other Business
12. Public Comment
13. Adjourn

Richard Ives
First Selectman

2020 NOV 17 PM 1:21
TOWN CLERK'S OFFICE
RECEIVED
TOWN OF BROOKLYN
OFFICE OF THE TOWN CLERK

OFFICE OF SELECTMEN
(860) 779-3411 Option 2
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TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

Board of Selectmen
Regular Meeting Minutes
Thursday, October 29, 2020
9:00am via Cisco Webex Meetings

Present: Rick Ives, Austin Tanner, Lou Brodeur and Melissa Bradley; Recording Secretary

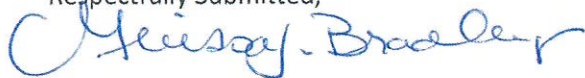
Also Present: Sandy Brodeur

2020 NOV 10 PM 5:26
TOWN CLERK'S OFFICE
346 7119

1. **Call to Order:** Mr. Ives called the meeting to order at 9:00am.
2. **Approve Minutes:** Lou Brodeur made a motion to approve the minutes of 10/08/2020 as presented. Austin Tanner seconded the motion. Motion passed 3-0.
3. **Public Comment:** None
4. **Discussion/Action on Appointments/EMD:** Lou Brodeur made a motion to appoint Bill Skene on the Emergency Management/Homeland Security as a regular member with a three-year term expiring 10/27/2023. Austin Tanner seconded the motion. Motion passed 3-0. Rick Ives thanks Stephen Mylly for good service he provided to the Town and deserves our gratitude.
5. **Discussion/Action on 2021 Meeting Dates:** Both meetings in November fall on a holiday. The board agrees to change the November meeting to the third Thursday (11/18/21) @ 9:00am. Lou Brodeur made a motion to approve the 2021 meeting schedule with the above change. Austin Tanner seconded the motion. Motion passed 3-0.
6. **Discussion on 2020-21 Financials:** The tax collection is on schedule. 2.3 million was collected in October and deposited yesterday. The meal reimbursement used was the storm we had and called out the highway crew. This usually is only used in snowstorms.
7. **Discussion on Paving & Drainage Report:** There are six streets to repair and/or pave beginning next fall; Beecher, Paradise, Grant, Harris, Fairgrounds and Darby. They total 3.5 miles and will cost approximately \$650,000.
8. **Discussion on Executive Order 9h – Hybrid Meetings:** This allows Towns to attempt holding hybrid meetings. You may hold an in-person meeting, abiding the occupancy guidelines but must provide remote access as well. Rick is looking into a couple different systems and will report back with more information.
9. **Discussion on Ordinances**

- a. **Procurement Procedures:** Lou Brodeur provided a proposed purchasing procedure. It is agreed the BOE should have a policy or follow the same one. Rick will get more clarity on this and report back. Currently everything is put into a purchase order. The Department head approves, then it is approved by Rick or Stephanie. This will be part of the financial procedures. Item tabled until next meeting.
 - b. **Municipal Fee Review:** Austin Tanner is working on fees and waiting to finish up a couple more. Item tabled until next meeting.
10. **Discussion on COVID-19:** Towns is red can drop back to phase 2. Brooklyn is in the yellow. Mr. Ives has asked residents to stay home Halloween night or of course use caution. If more Towns become red, Mr. Ives feels we will be brought back to phase 2.
11. **Discussion on Desegregate CT – NECCOG Forum 10/29/20 @6:30pm:** This is a group that has put up a suggestive piece of legislation and its original form made drastic mandatory changes to Town zoning laws. It has been changed a little bit and heading towards the January session. It takes away a lot of the decision making from the Towns. They believe that is how they can get more affordable housing. They have a lot of backing in real estate and housing. There is a forum this evening. Rick will send the link.
12. **Calls for Service:** No discussion
13. **Single Family Dwellings:** No discussion
14. **Approve Bills:** Lou Brodeur made a motion to approve bill voucher #1098 dated 10/29/2020 in the amount of \$352,181.10. Austin Tanner seconded the motion. Austin Tanner questioned flower delivers from departments. Rick explained they should only be sent from the Selectman's Office from the special programs line item. Rick will discuss this with Recreation. Motion passed 3-0.
15. **Other Business:** Lou Brodeur is concerned that the school building committee has not been meeting but decisions are still being made. Rick will investigate this and report back.
16. **Public Comment:** Sandy Brodeur questioned appointing the new member to Emergency Management/Homeland Security that was discussed. Rick stated he will have it on the next agenda.
Austin Tanner states the Planning and Zoning is in need of members. Rick is talking to two possibilities next week.
17. **Adjourn:** Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 9:43am.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☒ Exclude Inactive Accounts with zero balance

From Date: 7/1/2020 To Date: 6/30/2021

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$61,953.83	\$61,953.83	(\$61,953.83)	\$1,445.66	(\$63,399.49)	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065.298.00)	(\$9,073.393.23)	(\$9,073.393.23)	(\$6,991,904.77)	\$0.00	(\$8,991,904.77)	43.52%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	(\$108,038.09)	(\$108,038.09)	(\$66,961.91)	\$0.00	(\$66,961.91)	38.26%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$29,571.63)	(\$29,571.63)	(\$50,428.37)	\$0.00	(\$50,428.37)	63.04%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	(\$200,000.00)	100.00%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$41,610.59)	(\$41,610.59)	(\$38,389.41)	\$0.00	(\$38,389.41)	47.95%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$270.00)	(\$270.00)	(\$1,230.00)	\$0.00	(\$1,230.00)	82.00%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$3,900.00)	(\$3,900.00)	(\$5,100.00)	\$0.00	(\$5,100.00)	56.67%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,500.00)	(\$2,340.00)	(\$2,340.00)	(\$160.00)	\$0.00	(\$160.00)	6.40%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42213	Land Use Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	(\$1,400.00)	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$5,380.00)	(\$5,380.00)	\$2,380.00	\$0.00	\$2,380.00	-79.33%
1005.00.0000.43000	Bingo Permits	(\$150.00)	(\$85.00)	(\$85.00)	(\$65.00)	\$0.00	(\$65.00)	43.33%
1005.00.0000.43301	Education Assistance	(\$6,926.095.00)	(\$1,731,524.00)	(\$1,731,524.00)	(\$5,194,571.00)	\$0.00	(\$5,194,571.00)	75.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	(\$191,703.00)	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	(\$759.50)	(\$759.50)	(\$1,990.50)	\$0.00	(\$1,990.50)	72.38%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	(\$12,200.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	(\$6,190.00)	(\$6,190.00)	\$6,190.00	\$0.00	\$6,190.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	(\$36,600.00)	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$78,919.00)	(\$78,919.00)	(\$78,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	(\$90.00)	(\$90.00)	(\$710.00)	\$0.00	(\$710.00)	88.75%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	(\$30,600.05)	(\$30,600.05)	(\$29,399.95)	\$0.00	(\$29,399.95)	48.00%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	(\$3,537.00)	(\$3,537.00)	(\$3,963.00)	\$0.00	(\$3,963.00)	52.84%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	(\$9,299.00)	(\$9,299.00)	(\$10,701.00)	\$0.00	(\$10,701.00)	53.51%
1005.00.0000.44404	Transfer Station Fees-#2 Small	(\$3,500.00)	(\$700.00)	(\$700.00)	(\$2,800.00)	\$0.00	(\$2,800.00)	80.00%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	(\$34,210.90)	(\$34,210.90)	(\$35,789.10)	\$0.00	(\$35,789.10)	51.13%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	(\$800.00)	100.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$225.00)	(\$225.00)	(\$775.00)	\$0.00	(\$775.00)	77.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	(\$35.00)	(\$35.00)	(\$465.00)	\$0.00	(\$465.00)	93.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	(\$309.00)	(\$309.00)	(\$691.00)	\$0.00	(\$691.00)	69.10%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$750.00)	\$0.00	\$0.00	(\$750.00)	\$0.00	(\$750.00)	100.00%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$100.00	\$100.00	(\$600.00)	\$0.00	(\$600.00)	120.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44427	Brooklyn Fair Trp. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$49,532.00)	(\$49,532.00)	(\$133,668.00)	\$0.00	(\$133,668.00)	72.96%
1005.00.0000.48101	Interest	(\$13,000.00)	(\$715.50)	(\$715.50)	(\$12,284.50)	\$0.00	(\$12,284.50)	94.50%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	(\$11,487.64)	(\$11,487.64)	(\$23,572.36)	\$0.00	(\$23,572.36)	67.23%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	\$0.00	(\$400.00)	\$0.00	(\$400.00)	100.00%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	(\$52,364.40)	(\$52,364.40)	(\$52,635.60)	\$0.00	(\$52,635.60)	50.13%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	(\$1,295.73)	(\$1,295.73)	\$295.73	\$0.00	\$295.73	-29.57%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$11,215,328.43)	(\$11,215,328.43)	(\$13,634,175.57)	\$1,445.66	(\$13,635,621.23)	54.87%
Grand Total:		(\$24,849,504.00)	(\$11,215,328.43)	(\$11,215,328.43)	(\$13,634,175.57)	\$1,445.66	(\$13,635,621.23)	54.87%

End of Report

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$100.00	\$100.00	\$1,650.00	\$0.00	\$1,650.00	94.29%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$170.00	\$170.00	\$830.00	\$0.00	\$830.00	83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$3,067.50	\$3,067.50	\$26,932.50	\$0.00	\$26,932.50	89.78%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$642.36	\$642.36	(\$642.36)	\$0.00	(\$642.36)	0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$3,979.86	\$3,979.86	\$29,770.14	\$0.00	\$29,770.14	88.21%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$252.50	\$252.50	\$1,497.50	\$0.00	\$1,497.50	85.57%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$2,525.44	\$2,525.44	\$5,220.56	\$0.00	\$5,220.56	67.40%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$11,267.00	\$11,267.00	\$2,733.00	\$0.00	\$2,733.00	19.52%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$156.00	\$156.00	\$2,344.00	\$0.00	\$2,344.00	93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$60.90	\$60.90	\$1,439.10	\$59.16	\$1,379.94	92.00%
1005.41.4111.56800	BOS-COVID19 Expenses	\$0.00	\$5,611.31	\$5,611.31	(\$5,611.31)	\$113.65	(\$5,724.96)	0.00%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$60.00	\$60.00	\$940.00	\$60.00	\$880.00	88.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$19,933.15	\$19,933.15	\$9,662.85	\$232.81	\$9,430.04	31.86%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$98,553.77	\$98,553.77	\$164,195.23	\$23,016.00	\$141,179.23	53.73%
1005.41.4117.51902	Administration-Insurance Stipe	\$6,000.00	\$2,192.22	\$2,192.22	\$3,807.78	\$0.00	\$3,807.78	63.46%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$5,868.60	\$5,868.60	\$13,631.40	\$14,550.20	(\$918.80)	-4.71%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$106,614.59	\$106,614.59	\$183,134.41	\$37,566.20	\$145,568.21	50.24%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$41,453.04	\$41,453.04	\$72,005.96	\$0.00	\$72,005.96	63.46%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$30.00	\$30.00	\$245.00	\$0.00	\$245.00	89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00	100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$0.00	\$2,836.00	100.00%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$12,821.00	\$12,821.00	\$4.00	\$0.00	\$4.00	0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$42.00	\$42.00	\$18.00	\$0.00	\$18.00	30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$598.01	\$598.01	\$106.99	\$0.00	\$106.99	15.18%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$8.12	\$8.12	\$791.88	\$0.00	\$791.88	98.99%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$54,952.17	\$54,952.17	\$99,769.83	\$0.00	\$99,769.83	64.48%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$37,323.26	\$37,323.26	\$64,414.74	\$0.00	\$64,414.74	63.31%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$40.00	\$40.00	\$260.00	\$0.00	\$260.00	86.67%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$5,175.00	\$5,175.00	(\$150.00)	\$450.00	(\$600.00)	-11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$308.70	\$308.70	\$541.30	\$0.00	\$541.30	63.68%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$4,098.34	\$4,098.34	\$401.66	\$0.00	\$401.66	8.93%
1005.41.4135.55600	Revenue Collector-Transportali	\$500.00	\$257.52	\$257.52	\$242.48	\$0.00	\$242.48	48.50%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$47,452.82	\$47,452.82	\$67,310.18	\$450.00	\$66,860.18	58.28%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 7/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$8,968.79	\$8,968.79	\$16,031.21	\$406.48	\$15,624.73	62.50%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$8,968.79	\$8,968.79	\$31,031.21	\$406.48	\$30,624.73	76.56%
1005.41.4147.51610	Town Clerk-Wages	\$96,495.00	\$34,986.08	\$34,986.08	\$61,508.92	\$0.00	\$61,508.92	63.74%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$0.00	\$750.00	\$225.00	\$525.00	70.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$200.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	85.71%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$750.00	\$750.00	\$360.00	\$0.00	\$360.00	32.43%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$5,312.40	\$5,312.40	\$13,687.60	\$52.00	\$13,635.60	71.77%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$41,248.48	\$41,248.48	\$82,161.52	\$277.00	\$81,884.52	66.35%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$3,574.40	\$3,574.40	\$7,391.60	\$460.00	\$6,931.60	63.21%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$4,036.75	\$4,036.75	\$3,463.25	\$1,913.25	\$1,550.00	20.67%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$160.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$240.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$1,405.00	\$1,405.00	(\$405.00)	\$2,138.00	(\$2,543.00)	-254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$2,496.59	\$2,496.59	\$2,003.41	\$0.00	\$2,003.41	44.52%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4149.55900	Elections-Registrars-Other Sup	\$1,000.00	\$984.63	\$984.63	\$15.37	\$729.29	(\$713.92)	-71.39%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$12,897.37	\$12,897.37	\$20,293.63	\$5,240.54	\$15,053.09	45.35%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$38,115.11	\$38,115.11	\$66,897.89	\$0.00	\$66,897.89	63.70%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$5,366.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$148.48	\$148.48	\$1,351.52	\$0.00	\$1,351.52	90.10%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$43,629.59	\$43,629.59	\$68,764.41	\$0.00	\$68,764.41	61.18%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$1,050.00	\$1,050.00	\$2,550.00	\$1,050.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$1,507.30	\$1,507.30	\$10,992.70	\$70.80	\$10,921.90	87.38%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$97.50	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.56900	Planning & Zoning-Other Suppl	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marsh	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$2,654.80	\$2,654.80	\$22,195.20	\$1,120.80	\$21,074.40	84.81%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

2020-2021 Budget Report

Fiscal Year: 2020-2021

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From Date: 7/1/2020 To Date: 6/30/2021

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4155.51900	DEPARTMENT: Agriculture Commission - 4154	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
1005.41.4155.53220	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
	DEPARTMENT: Zoning Board of Appeals - 4155	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	100.00%
1005.41.4161.53022	Probate Court-NE Regional Prob	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Probate - 4161	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
1005.41.4163.51900	Inland Wellands-Wages-Recordin	\$1,200.00	\$237.50	\$237.50	\$962.50	\$0.00	\$962.50	80.21%
1005.41.4163.53020	Inland Wellands-Legal Fees	\$2,500.00	\$752.75	\$752.75	\$1,747.25	\$84.80	\$1,662.45	66.50%
1005.41.4163.53400	Inland Wellands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55400	Inland Wellands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55500	Inland Wellands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Inland Wellands Commission - 4163	\$4,800.00	\$990.25	\$990.25	\$3,809.75	\$84.80	\$3,724.95	77.60%
1005.41.4171.51900	Conservation-Wages-Recording S	\$200.00	\$75.00	\$75.00	\$125.00	\$0.00	\$125.00	62.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Conservation Commission - 4171	\$2,450.00	\$75.00	\$75.00	\$2,375.00	\$0.00	\$2,375.00	96.94%
1005.41.4173.51900	Econ Development-Wages-Recordi	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
	DEPARTMENT: Economic Development - 4173	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$650.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$5,282.35	\$5,282.35	(\$282.35)	\$596.82	(\$879.17)	-17.58%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$67.61	\$67.61	\$132.39	\$132.39	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$660.00	\$660.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$6,234.20	\$6,234.20	\$1,765.80	\$1,305.30	\$460.50	5.76%
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$3,053.23	\$3,053.23	\$5,946.77	\$4,953.85	\$952.92	10.59%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$538.88	\$538.88	(\$538.88)	\$0.00	(\$538.88)	0.00%
1005.41.4184.56200	Town Hall-Electricity	\$5,000.00	\$1,979.49	\$1,979.49	\$3,020.51	\$3,020.51	\$0.00	0.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$121.29	\$121.29	\$2,628.71	\$2,687.27	(\$258.56)	-9.40%
1005.41.4184.56904	Town Hall-Paper Goods/Toiletri	\$750.00	\$142.39	\$142.39	\$607.61	\$0.00	\$607.61	81.01%
	DEPARTMENT: Town Hall - 4184	\$31,400.00	\$18,729.44	\$18,729.44	\$12,670.56	\$12,936.14	(\$265.58)	-0.85%
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$10,077.00	\$10,077.00	\$21,923.00	\$18,589.00	\$3,334.00	10.42%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$5,370.79	\$5,370.79	\$14,629.21	\$14,073.39	\$555.82	2.78%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,419.84	(\$419.84)	-2.33%
1005.41.4185.56120	Central Supplies-Office Suppl	\$8,500.00	\$2,757.83	\$2,757.83	\$5,742.17	\$327.62	\$5,414.55	63.70%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$769.68	\$769.68	\$1,230.32	\$0.00	\$1,230.32	61.52%
	DEPARTMENT: Central Supplies - 4185	\$80,500.00	\$27,975.30	\$27,975.30	\$52,524.70	\$42,409.85	\$10,114.85	12.57%
1005.41.4186.51900	Ethics-Wages-Recording Secreta	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Ethics - 4186	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$25.00	\$25.00	\$225.00	\$0.00	\$225.00	90.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

Town of Brooklyn

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1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$197.79	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$222.79	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00	100.00%
1005.42.4201.53550	Patrol Services-Overline	\$6,000.00	\$1,038.39	\$1,038.39	\$4,961.61	\$0.00	\$4,961.61	82.69%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$1,038.39	\$1,038.39	\$184,995.61	\$0.00	\$184,995.61	99.44%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$250.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$52,999.99	\$52,999.99	\$53,000.01	\$53,000.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Montlake Fire	\$153,705.00	\$76,852.50	\$76,852.50	\$76,852.50	\$76,852.50	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$35,629.84	\$35,629.84	\$77,563.16	\$71,259.68	\$6,303.48	5.57%
	DEPARTMENT: Fire Facilities - 4203	\$459,398.00	\$165,732.33	\$165,732.33	\$303,665.67	\$202,362.19	\$101,303.48	21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$415.12	\$415.12	\$1,084.88	\$0.00	\$1,084.88	72.33%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$415.12	\$415.12	\$5,634.88	\$0.00	\$5,634.88	93.14%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$3,929.07	\$3,929.07	\$15,045.93	\$2,558.52	\$12,487.41	65.81%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$16,503.24	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$20,432.31	\$20,432.31	\$15,045.69	\$2,558.52	\$12,487.17	35.20%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$25,441.72	\$25,441.72	\$44,179.28	\$0.00	\$44,179.28	63.46%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$1,135.00	\$1,135.00	\$1,615.00	\$0.00	\$1,615.00	58.73%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$145.00	\$145.00	(\$10.00)	\$0.00	(\$10.00)	-7.41%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$1,140.00	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00	64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$1,927.77	\$1,927.77	\$3,072.23	\$0.00	\$3,072.23	61.44%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$29,789.49	\$29,789.49	\$51,776.51	\$0.00	\$51,776.51	63.48%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$26,302.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$26,302.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$16,681.69	\$16,681.69	\$28,921.31	\$0.00	\$28,921.31	63.42%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$2,744.05	\$2,744.05	\$6,255.95	\$0.00	\$6,255.95	69.51%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenan	\$500.00	\$735.80	\$735.80	(\$235.80)	\$38.44	(\$274.24)	-54.85%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$91.25	\$91.25	\$908.75	\$26.50	\$882.25	88.23%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$110.50	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$20,363.29	\$20,363.29	\$37,189.71	\$64.94	\$37,124.77	64.51%
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$122,432.03	\$122,432.03	\$202,276.97	\$0.00	\$202,276.97	62.29%

Town of Brooklyn

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$2,702.65	\$2,702.65	(\$202.65)	\$0.00	(\$202.65)	-8.11%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$1,000.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Sti	\$6,000.00	\$3,288.33	\$3,288.33	\$2,711.67	\$0.00	\$2,711.67	45.19%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$847.50	\$847.50	\$2,152.50	\$3,400.00	(\$1,247.50)	-41.58%
1005.43.4303.55012	Roads & Drainage-Drug & Alchoh	\$700.00	\$250.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$0.00	\$0.00	\$750.00	\$431.00	\$319.00	42.53%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$89.10	\$89.10	\$3,710.90	\$524.78	\$3,186.12	83.85%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$42.53	\$42.53	\$2,557.47	\$465.00	\$2,092.47	80.48%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$701.87	\$701.87	\$1,298.13	\$2,145.00	(\$846.87)	-42.34%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$43,390.42	\$43,390.42	\$156,609.58	\$69,833.53	\$86,776.05	43.39%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$5,655.67	\$5,655.67	\$7,844.33	\$7,844.33	\$0.00	0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$225.57	\$225.57	\$1,774.43	\$176.70	\$1,597.73	79.89%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Road, Drainage & Facilities - 4303		\$584,659.00	\$180,625.67	\$180,625.67	\$404,033.33	\$84,820.34	\$319,212.99	54.60%
Engineering-Engineering		\$20,286.00	\$20,286.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
1005.43.4305.54500	DEPARTMENT: Engineering - 4305	\$20,286.00	\$20,286.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
Snow & Ice Control-Wages PT		\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$291.88	\$291.88	\$19,708.12	\$0.00	\$19,708.12	98.54%
1005.43.4307.56801	Snow & Ice Control-Meal Reimbu	\$700.00	\$71.27	\$71.27	\$628.73	\$0.00	\$628.73	89.82%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
DEPARTMENT: Snow & Ice Control - 4307		\$97,700.00	\$363.15	\$363.15	\$97,336.85	\$0.00	\$97,336.85	99.63%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$7,381.47	\$7,381.47	\$27,618.53	\$5,854.46	\$21,764.07	62.18%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$10,000.00	\$5,573.41	\$3,573.41	\$6,426.59	\$810.12	\$5,616.47	56.16%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$6,000.00	\$714.91	\$714.91	\$5,285.09	\$790.55	\$4,494.54	74.91%
1005.43.4313.56014	Maint. of Equip-Other Equipmen	\$9,000.00	\$2,282.35	\$2,282.35	\$6,717.65	\$569.93	\$6,147.72	68.31%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$5,000.00	\$1,157.07	\$1,157.07	\$3,842.93	\$460.42	\$3,382.51	67.65%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$5,062.58	\$5,062.58	\$10,937.42	\$1,237.48	\$9,699.94	60.62%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
DEPARTMENT: Equipment Maintenance - 4313		\$87,500.00	\$20,171.79	\$20,171.79	\$67,328.21	\$9,722.96	\$57,605.25	65.83%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$12,704.10	\$12,704.10	\$17,232.90	\$0.00	\$17,232.90	57.56%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$60.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$72,916.65	\$72,916.65	\$102,283.35	\$102,083.31	\$200.04	0.11%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$76.47	\$76.47	\$4,923.53	\$0.00	\$4,923.53	98.47%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$375.00	\$375.00	(\$375.00)	\$550.00	(\$925.00)	0.00%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$33,374.18	\$33,374.18	\$66,625.82	\$64,368.95	\$2,256.87	2.26%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$175.66	\$175.66	\$274.34	\$403.94	(\$129.60)	-28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$396.55	\$396.55	(\$396.55)	\$0.00	(\$396.55)	0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,600.00	\$456.39	\$456.39	\$1,143.61	\$1,143.61	\$0.00	0.00%
1005.43.4317.56906	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%

Town of Brooklyn

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1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$425.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$800.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
DEPARTMENT: Resource Recovery - 4317		\$334,772.00	\$121,760.00	\$121,760.00	\$213,012.00	\$168,549.81	\$44,462.19	13.28%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$5,000.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
DEPARTMENT: Cemetery - 4327		\$5,000.00	\$5,000.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$238.05	\$238.05	\$511.95	\$0.00	\$511.95	68.26%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$68.06	\$68.06	\$231.94	\$231.94	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$660.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$454.89	\$454.89	\$2,045.11	\$2,045.11	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$549.57	\$549.57	\$2,250.43	\$2,250.43	\$0.00	0.00%
DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397		\$7,025.00	\$1,970.57	\$1,970.57	\$5,054.43	\$4,527.48	\$526.95	7.50%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Servic	\$0.00	\$160.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,000.00	\$1,804.50	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$1,122.84	\$1,122.84	\$2,377.16	\$2,864.08	(\$486.92)	-13.91%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$826.37	\$826.37	(\$576.37)	\$0.00	(\$576.37)	-230.55%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$3,750.00	\$1,577.13	\$1,577.13	\$2,172.87	\$2,172.87	\$0.00	0.00%
DEPARTMENT: 95 Rukstela Rd-New Garage - 4398		\$12,500.00	\$5,490.84	\$5,490.84	\$7,009.16	\$5,036.95	\$1,972.21	15.78%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$23,805.00	\$23,805.00	\$23,805.00	\$23,805.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$29,500.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Health Services - 4401		\$91,910.00	\$64,105.00	\$64,105.00	\$27,805.00	\$23,805.00	\$4,000.00	4.35%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$73,028.50	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$73,028.50	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$52,363.31	\$52,363.31	\$88,577.69	\$0.00	\$88,577.69	62.85%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$35,548.75	\$35,548.75	\$54,955.25	\$0.00	\$54,955.25	60.72%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$476.77	\$476.77	\$1,773.23	\$0.00	\$1,773.23	78.81%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$250.00	\$250.00	\$1,250.00	\$0.00	\$0.00	0.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$5,000.00	\$2,192.22	\$2,192.22	\$2,807.78	\$0.00	\$3,807.78	63.46%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$1,682.00	\$1,682.00	\$14,568.00	\$0.00	\$14,568.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$5,500.00	\$1,809.40	\$1,809.40	\$4,690.60	\$0.00	\$4,690.60	73.24%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$2,941.76	\$2,941.76	\$9,558.24	\$412.85	\$9,145.39	73.16%
DEPARTMENT: Recreation Commission - 4503		\$276,445.00	\$97,064.21	\$97,064.21	\$179,380.79	\$1,662.85	\$177,717.94	64.29%
1005.45.4505.51610	Park Maint-Wages	\$48,360.00	\$17,662.60	\$17,662.60	\$30,697.40	\$0.00	\$30,697.40	63.48%
1005.45.4505.51620	Park Maint-Wages PT	\$28,966.00	\$15,546.69	\$15,546.69	\$13,419.31	\$0.00	\$13,419.31	46.33%

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1005.45.4505.51630	Park Maint-Wages OT	\$0.00	\$1,314.37	\$1,314.37	(\$1,314.37)	\$0.00	(\$1,314.37)	0.00%
1005.45.4505.54300	Park Maint-Vehicle Maintenance	\$2,500.00	\$926.15	\$926.15	\$1,573.85	\$0.00	\$1,573.85	62.95%
1005.45.4505.54301	Park Maint-Building & Grounds	\$5,500.00	\$1,503.09	\$1,503.09	\$3,996.91	\$2,660.00	\$1,336.91	24.31%
1005.45.4505.54304	Park Maint-Equipment Maint. R	\$5,500.00	\$1,641.04	\$1,641.04	\$3,858.96	\$48.91	\$3,810.05	69.27%
1005.45.4505.54307	Park Maint-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint-Telephone	\$1,500.00	\$704.90	\$704.90	\$795.10	\$1,979.26	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint-Travel Reimbursement	\$750.00	\$0.00	\$0.00	\$750.00	\$28.95	\$720.05	96.01%
1005.45.4505.56011	Park Maint-Clothing & Boot Al	\$1,400.00	\$953.37	\$953.37	\$446.63	\$198.67	\$247.96	17.71%
1005.45.4505.56220	Park Maint-Electricity	\$4,700.00	\$902.11	\$902.11	\$3,797.89	\$1,833.89	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint-Gasoline	\$6,500.00	\$1,469.57	\$1,469.57	\$5,030.43	\$454.19	\$4,576.24	70.40%
1005.45.4505.56261	Park Maint-Diesel Fuel	\$1,500.00	\$345.58	\$345.58	\$1,154.42	\$38.67	\$1,115.75	74.38%
1005.45.4505.56900	Park Maint-Other Supplies	\$18,000.00	\$8,472.20	\$8,472.20	\$9,527.80	\$2,813.10	\$6,714.70	37.30%
	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$51,441.67	\$51,441.67	\$75,234.33	\$10,056.64	\$65,177.69	51.45%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$520.39	\$520.39	\$479.61	\$1,044.61	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$650.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$55.00	\$55.00	\$2,445.00	\$0.00	\$2,445.00	97.80%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$209.48	\$209.48	\$690.52	\$690.52	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$1,320.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$337.21	\$337.21	\$1,412.79	\$1,412.79	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$1,629.61	\$1,629.61	\$1,870.39	\$870.39	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$4,721.69	\$4,721.69	\$6,278.31	\$4,018.31	\$2,260.00	20.55%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$1,235.23	\$1,235.23	\$2,564.77	\$2,044.77	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$520.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$1,899.20	\$1,899.20	\$2,600.80	\$0.00	\$2,600.80	57.80%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$404.80	\$404.80	\$595.20	\$595.20	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$1,980.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$1,429.76	\$1,429.76	\$1,070.24	\$2,180.24	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$61.24	\$61.24	\$438.76	\$42.38	\$396.38	79.28%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$375.84	\$375.84	\$2,074.16	\$2,074.16	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$2,653.41	\$2,653.41	\$3,346.59	\$3,346.59	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$10,559.48	\$10,559.48	\$12,190.52	\$10,283.34	\$1,907.18	8.38%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$14,490.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$14,490.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$1,029.18	\$1,029.18	\$1,470.82	\$0.00	\$1,470.82	58.83%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$1,029.18	\$1,029.18	\$4,470.82	\$0.00	\$4,470.82	81.29%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$6,149,985.76	\$6,149,985.76	\$13,024,005.24	\$0.00	\$13,024,005.24	67.93%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$6,149,985.76	\$6,149,985.76	\$13,024,005.24	\$0.00	\$13,024,005.24	67.93%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$8,798.55	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

- ☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2020 To Date: 6/30/2021

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
DEPARTMENT: Long Term Debt Service - 4898								
1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$19,015.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$250,688.00	\$246,026.00	\$246,026.00	\$4,662.00	\$0.00	\$4,662.00	1.86%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$0.00	\$95,160.00	\$0.00	\$95,160.00	100.00%
1005.48.4899.58310	Short Term Debt-Principal	\$293,050.00	\$293,050.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$124,625.00	\$124,625.32	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
DEPARTMENT: Short Term Debt Service - 4899								
		\$793,523.00	\$682,716.32	\$682,716.32	\$110,806.68	\$0.00	\$110,806.68	13.96%
Capital Outlay-Capital Equipme								
1005.49.4900.57390	DEPARTMENT: Capital Outlay - 4900	\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
		\$123,000.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
Fringe Benefits-Life Insurance								
1005.50.5000.52100		\$3,400.00	\$1,456.50	\$1,456.50	\$1,943.50	\$1,959.50	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Porti	\$114,000.00	\$43,205.19	\$43,205.19	\$70,794.81	\$0.00	\$70,794.81	62.10%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$180,000.00	\$165,738.48	\$165,738.48	\$14,261.52	\$0.00	\$14,261.52	7.32%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$1,008.00	\$1,008.00	\$31,992.00	\$0.00	\$31,992.00	96.95%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$153,385.94	\$153,385.94	\$244,050.06	\$206,675.49	\$37,374.57	9.40%
DEPARTMENT: Fringe Benefits - 5000								
		\$739,836.00	\$364,794.11	\$364,794.11	\$375,041.89	\$208,644.99	\$166,396.90	22.49%
Municipal Insurance-Workers Co								
1005.50.5001.52700		\$82,732.00	\$41,351.27	\$41,351.27	\$41,380.73	\$41,354.33	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	\$32,751.36	\$32,751.36	\$13,248.64	\$19,817.80	(\$6,569.16)	-14.28%
DEPARTMENT: Municipal Insurance - 5001								
		\$128,732.00	\$74,102.63	\$74,102.63	\$54,629.37	\$61,172.13	(\$6,542.76)	-5.08%
Contracted Services-Storm Wate								
1005.80.8013.63010		\$35,000.00	\$36,522.50	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
DEPARTMENT: Storm Water Mgmt - 8013								
		\$35,000.00	\$36,522.50	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
Grand Total:								
		\$24,849,504.00	\$8,784,792.95	\$8,784,792.95	\$16,064,711.05	\$971,039.57	\$15,093,671.48	60.74%

End of Report



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

November 4, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of October 2020 Troop D Troopers responded to 206 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>12</u>
Investigations:	<u>9</u>
Burglaries:	<u>1</u>
Larcenies:	<u>0</u>
Non Reportable Matters:	<u>184</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>0</u>
Traffic Citations:	<u>10</u>
Written Warnings:	<u>8</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

*55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer*