

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Agenda
Thursday, October 29, 2020
9:00am via Cisco Webex Meetings

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 173 781 4842

Enter meeting password: WitCH1031BOO

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 173 781 4842

You can bypass attendee number by pressing #

RECORDED VOL. PAGE
Meeting Budget
TOWN OF BROOKLYN, CT
2020 OCT 27 PM 3:34
TOWN CLERK'S OFFICE

1. Call to Order
2. Approve Minutes: 10/08/2020
3. Public Comment
4. Discussion/Action on Appointments/EMD
5. Discussion/Action on 2021 Meeting Dates
6. Discussion on 2020-21 Financials
7. Discussion on Paving & Drainage Report
8. Discussion on Executive Order 9h – Hybrid Meetings
9. Discussion on Ordinances
 - a. Procurement Procedures
 - b. Municipal Fee Review
10. Discussion on COVID-19
11. Discussion on Desegregate CT – NECCOG Forum 10/29/20 @6:30pm
12. Calls for Service
13. Single Family Dwellings
14. Approve Bills
15. Other Business
16. Public Comment
17. Adjourn

Richard Ives
First Selectman



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**Board of Selectmen
Regular Meeting Minutes
Thursday, October 8, 2020
6:30pm via Cisco Webex Meetings**

Present: Rick Ives, Lou Brodeur, Austin Tanner and Melissa Bradley; Recording Secretary

Also Present: Ken Dykstra and Sandy Brodeur

RECORDED VOL. PAGE
2020 OCT 20 PM 4:54
TOWN CLERK'S OFFICE
BROOKLYN, CT

1. **Call to Order:** Rick Ives called the meeting to order at 6:39pm.
2. **Approve Minutes:** Lou Brodeur made a motion to approve the minutes of 9/24/20 as presented. Austin Tanner seconded the motion. Motion passed 3-0.
3. **Public Comment:** Sandy Brodeur questions where in the code book it says a fire department member cannot be the chairperson on the board of fire commissioners? Rick Ives states it even says a fire department member cannot be on the commission. Rick will send it to Sandy. Sandy also can not find the ordinance on Homeland Security. Rick will check into it. It is believed that it was outlined in a State Statute, and it was up to the Towns if they wanted to create the board or not.
4. **Discussion on 2019-20 Financials:** There was a large check in the amount of \$55,000 made out to EAN Holdings, that is Enterprise Car Rentals. They sold 178 cars that were registered in Brooklyn that they had to pay taxes on. They have 26 months from the date of that year to tell us about it. It is not total refunds, it is based on the dates, they just submitted them all at one. There is a refund category under revenues and will come out of this year's budget. Taxes are being watched closely. The OPM advisors are happy with what we are doing, payments are coming in regularly. Miscellaneous revenue was changed and now shows the correct numbers. The fire departments insurance has been allocated out to the departments and as they pay us, that will get back to normal.

2020/21 Budget: Election expenses; there is cost under technology. Rick Ives states those are two new laptops that were bought. The encumbrances are still not showing correctly. Encumbrances for recording secretaries is scattered as well. Rick explains he believes if the secretary is an employee of the Town or someone who is hired outside. Stephanie Levin is working on this and will discuss at the Board of Finance meeting.

Rick Ives explains the BOS COVID expense is supplies we have had to buy and will be submitting to FEMA or State of CT for reimbursement. Rick will send a report on what it includes. Everything sent so far has been denied except for elections, State and Federal.

Austin Tanner states the P&Z and Inland/Wetland fees are still not correct. Rick Ives explains we get a form from the land use office that breaks down building fees, zoning permits vs. zoning fees, inland/wetland fees; We have been counting the permits as revenues and the fees were going in a liability account, just sitting there; there are small payments owed to the State that weren't being paid; Stephanie Levin will explain this in detail in at the Board of Finance meeting.

The lawsuit regarding Jolley was done virtually and the judge will be making a decision within 90 days.

NECCOG provides a feral cat program we participate in and we pay them \$100 per cat. They catch the cat, spay/neuter them and then they are released back out. Permission is granted by the First Selectmen which colonies need to be controlled. Rick Ives has asked people to stop feeding the feral cats.

Austin Tanner states we have been paying for the lights in the center island on Route 6 that only need to be on at Christmas time. Rick Ives will have them shut off after the season. Rick is looking for something else to put there because of the shape of the trees.

Community Center electric bill is \$400 when the building is not being used and has solar panels. The gas and water bills were high as well. Rick Ives will bring the Selectmen a plan for the building in the next 60-90 days, something needs to be done with it. The internet bill is high as well. Rick is trying to figure out what is going on with the internet and alarm. He will be contacting them.

5. **Discussion on P&Z Revenues:** This will be discussed at the Board of Finance meeting.
6. **Discussion on Drought Conditions:** Some concerns have been raised regarding the lack of rain. Rick Ives asks if one of the Selectman can be the liaison with DEEP? Lou Brodeur volunteers. They are looking to create a network to keep people informed. DEEP asked the Towns to identify any wells that have gone dry.
7. **Review of Ordinance Update**
 - a. **Purchase:** Lou Brodeur is going to put his material together for the next meeting. Clarification is needed if the school needs to follow our ordinance or have their own, or if they do not have to abide by one.
 - b. **Fee:** Austin Tanner got some information on other towns; he is trying to compare with. Rick Ives suggests contacting John Berard for some guidance.
8. **Update on Paving/Drainage:** Barrett Hill was paved last week and went well. It cost was cheaper than expected. Pine Tree Terrace was paved the next day and looks spectacular. More catch basins were done. Rick Ives is working on a long-term street paving schedule. Leaf pick up will begin soon. Tom Rukstela will be putting a date out. One truck is getting a carbonator fixed on it. Harris Avenue will be paved in the Spring. Pine Tree was in desperate need to be done and was

cheaper to do now than let it go through another winter. Elliot Road bridge most likely won't be done next August.

9. **Update on COVID-19:** Last night, the Governors Attorney stated they still have not come up with a way to hold in person meetings. Rick believes a hybrid meeting could be done with the use of Webex and a camera in the conference room, being seen by public in real time and the ability to respond, this would meet the criteria. It would be video streamed, 3-8 people at a table, microphones for each participant and a table for anyone presenting at the meeting. They are still working on Town Meetings, that is more detailed. They are running it by FOI, COST, CCM and Municipal Attorneys. Possibly by the end of the year, we should be able to try a hybrid meeting. Rick Ives will get a cost to the Selectmen.

In 11 days, Brooklyn had 6 new cases, which put us at 10%. It should not be treated Town to Town because each Town population is different. Our hotspot was the Correctional Center, which is not fair to include, they are not out in public.

10. **Update on Recreation Programs and Before/During/After School Programs:** The programs are back to before and after school. School will be going back in session full time next week.

11. **Approve Bills:** Rick Ives is working up setting up sessions to approve bills in person. Austin Tanner states this is really needed. Bills should also be received the Monday prior to the meeting.

Lou Brodeur made a motion to approve bill voucher #1084 dated 10/8/2020 in the amount of \$103,893.37. Austin Tanner seconded the motion. Lou questions why we pay the union dues? Rick Ives explains we collect it from the employees and then pay the Union. Austin questions what the building office software charge was? Rick explained the other one went out of business and this will be a yearly charge. Motion passed 3-0.

12. **Other Business:** Lou Brodeur states there was a fire in an abandoned vehicle at Prince Hill the other night, the parking lot was completely torn up. Rick Ives states it drains poorly which causes pockets and holes as well as damage from donuts and careless driving. It may be possible put some millings in there to help.

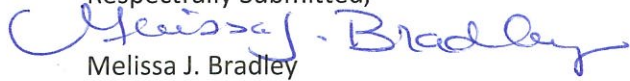
Lou Brodeur asked if we filed for any CT DOT grants? Plainfield received \$60,000 for sidewalks from a Community Connectivity Grant. Rick Ives will speak to Jim Larkin about it and invite him to the next meeting.

Austin Tanner questions the previous HR/Assistant to Superintendent position that was split into two positions. He would like to see her job description. Rick Ives states it is being written. Once she is settled in, she will meet with the Selectmen and Board of Finance to explain exactly what she is doing. Austin asked how many candidates for her position? Rick does not remember exactly, but 7 candidates were interviewed. She has a lot of experience with private companies and government.

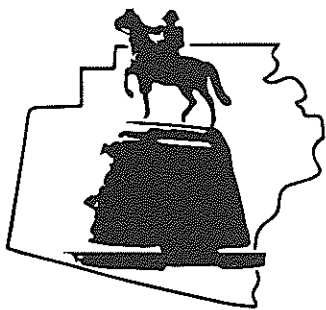
13. **Public Comment:** None

14. Adjourn: Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 7:42pm.

Respectfully Submitted;

A handwritten signature in blue ink that reads "Melissa J. Bradley". The signature is fluid and cursive, with the first name "Melissa" and last name "Bradley" clearly legible.

Melissa J. Bradley
Recording Secretary



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TO: Kate Bisson, Town Clerk

FROM: Melissa Bradley, Secretary Board of Selectmen

DATE: October 29, 2020

RE: Meeting Schedule 2021

The Board of Selectmen will be meeting in 2021 every 2nd Thursday at 6:30pm and last Thursday of each month at 9:00am at the Clifford B. Green Memorial Center. *unless specified below

Schedule as follows:

January 14 & 28

February 11 & 25

March 11 & 25

April 8 & 29

May 13 & 27

June 10 & 24

July 8 & 29

August 12 & 26

September 9 & 30

October 14 & 28

*November – Both Meeting Dates are on Holidays – Veterans Day & Thanksgiving

December 9 & 30

STATE OF CONNECTICUT

BY HIS EXCELLENCY

NED LAMONT

EXECUTIVE ORDER NO. 9H

**PROTECTION OF PUBLIC HEALTH AND SAFETY DURING COVID-19 PANDEMIC –
REMOTE PARTICIPATION IN MUNICIPAL MEETINGS, TECHNICAL
CORRECTIONS TO EXTENSION OF EVICTION MORATORIUM IN EXECUTIVE
ORDER NO. 9E**

WHEREAS, on March 10, 2020, I declared public health and civil preparedness emergencies throughout the State of Connecticut as a result of the coronavirus disease 2019 (COVID-19) outbreak in the United States and Connecticut; and

WHEREAS, on September 1, 2020, I renewed the March 10, 2020 declaration of public health and civil preparedness emergencies and also issued new declarations of public health and civil preparedness emergencies, which new and renewed emergencies shall remain in effect until February 9, 2021, unless earlier terminated; and

WHEREAS, pursuant to such declarations, I have issued seventy-five (75) executive orders to suspend or modify statutes and to take other actions necessary to protect public health and safety and to mitigate the effects of the COVID-19 pandemic (the “COVID-19 Orders”); and

WHEREAS, COVID-19 is a respiratory disease that spreads easily from person to person and may result in serious illness or death; and

WHEREAS, the World Health Organization has declared the COVID-19 outbreak a pandemic; and

WHEREAS, public health experts have determined that it is possible to transmit COVID-19 even before a person shows symptoms and through aerosol transmission; and

WHEREAS, to reduce the spread of COVID-19, the United States Centers for Disease Control and Prevention (CDC) and the Connecticut Department of Public Health (DPH) recommend implementation of community mitigation strategies to slow transmission of COVID-19, including limitation on the size of gatherings, maintaining a safe distance from others, and wearing masks or face coverings; and

WHEREAS, in order to keep people safely in their homes and avoid increasing homelessness and the associated risk of COVID-19 transmission, Executive Order Nos. 7X, 7DDD, and 7000 provided temporary relief from statutory eviction proceedings; and

WHEREAS, on September 30, 2020, I issued Executive Order No. 9E, which extended the moratorium on actions to initiate residential evictions and made certain modifications to the previous executive orders regarding such moratorium; and

WHEREAS, certain technical revisions to Executive Order No. 9E are required to maintain consistency with the terms of such previous executive orders and with certain federal orders and to clarify certain dates and other technical provisions;

NOW, THEREFORE, I, NED LAMONT, Governor of the State of Connecticut, by virtue of the authority vested in me by the Constitution and the laws of the State of Connecticut, and pursuant to the public health and civil preparedness emergencies declared on March 10, 2020 and renewed on September 1, 2020 and the new public health and civil preparedness emergencies declared on September 1, 2020, do hereby **ORDER AND DIRECT**:

1. **Remote Participation in Municipal Meetings.** Notwithstanding any provision of the Connecticut General Statutes, Regulations of Connecticut State Agencies, or any ordinance, charter, bylaws or other rule:
 - a. Any municipal (as defined in Section 12 of Executive Order No. 7I) agency, board, commission, council or local legislative body, and, in a municipality where the legislative body is a town meeting, the board of selectmen, may hold a public meeting or hearing that provides for remote participation in its entirety, or for remote participation in conjunction with an in-person meeting, which shall be referred to herein as a “hybrid meeting.” Remote participation shall include the opportunity to offer public comment, if otherwise generally permitted at such meetings, and the ability of electors or qualified voters to vote, if eligible pursuant to state statute, municipal charter, or other applicable legal authority, at any meeting, annual town meeting or special town meeting. Officials conducting hybrid meetings shall make provisions to allow at least some members of the public and press to attend in the same location as the officials conducting the meeting in a manner consistent with public health guidance for limiting the transmission of COVID-19. Municipal bodies conducting in-person or hybrid meetings shall consult with and take steps recommended by local or state public health officials to conduct such meetings in a manner that significantly reduces the risk of transmission of COVID-19. Remote and hybrid meetings shall proceed in a manner as closely consistent with the applicable statutes, special acts, town charters, municipal ordinances, resolutions or procedures as possible, and in compliance with the open meeting provisions set forth in the Freedom of Information Act, as modified by Executive Order No. 7B.
 - b. No member of any municipal agency, board, commission, council or local legislative body shall be denied the opportunity to participate and vote in any meeting or proceeding using remote technology if such member requests to do so, and a member of any such body may request to participate remotely in all meetings for the duration of the public health and civil preparedness emergency, and shall not be required to file an individual request for each meeting.

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date:

10/1/2020

To Date:

5/30/2021

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	100.00%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00	83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$0.00	\$3,067.50	\$26,932.50	\$0.00	\$26,932.50	89.78%
1005.41.4101.56400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36)	0.00%
DEPARTMENT: Board of Finance - 4101		\$33,750.00	\$0.00	\$3,879.86	\$29,870.14	\$0.00	\$29,870.14	88.50%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$75.00	\$252.50	\$1,497.50	\$0.00	\$1,497.50	85.57%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$0.00	\$1,894.08	\$5,851.92	\$0.00	\$5,851.92	75.55%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,267.00	\$2,733.00	\$0.00	\$2,733.00	19.52%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$156.00	\$2,344.00	93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$60.90	\$60.90	\$1,439.10	\$0.00	\$1,439.10	95.94%
1005.41.4111.56800	BOS-COVID19 Expenses	\$0.00	\$165.65	\$5,525.94	(\$5,525.94)	\$227.30	(\$5,753.24)	0.00%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$60.00	\$60.00	\$940.00	\$0.00	\$940.00	94.00%
DEPARTMENT: Board of Selectmen - 4111		\$29,596.00	\$361.55	\$19,060.42	\$10,535.58	\$383.30	\$10,152.28	34.30%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$18,242.32	\$79,635.45	\$183,113.55	\$0.00	\$183,113.55	69.69%
1005.41.4117.51902	Administration-Insurance Slips	\$6,000.00	\$346.14	\$1,846.08	\$4,153.92	\$0.00	\$4,153.92	67.68%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$1,598.34	\$5,868.60	\$13,631.40	\$14,550.20	(\$918.80)	-4.71%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
DEPARTMENT: Administration - 4117		\$289,749.00	\$20,186.80	\$87,350.13	\$202,398.87	\$14,550.20	\$187,848.67	64.83%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$6,545.70	\$34,907.34	\$78,551.66	\$0.00	\$78,551.66	69.23%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$30.00	\$30.00	\$245.00	\$0.00	\$245.00	89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00	100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,836.00	\$0.00	\$0.00	\$2,836.00	\$0.00	\$2,836.00	100.00%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00	0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$42.00	\$42.00	\$18.00	\$0.00	\$18.00	30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$598.01	\$598.01	\$106.99	\$0.00	\$106.99	15.16%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$8.12	\$8.12	\$791.88	\$0.00	\$791.88	98.99%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
DEPARTMENT: Assessor - 4131		\$154,722.00	\$7,223.83	\$48,406.47	\$106,315.53	\$0.00	\$106,315.53	68.71%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$5,887.13	\$31,436.14	\$70,301.86	\$0.00	\$70,301.86	69.10%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$0.00	\$40.00	\$260.00	\$0.00	\$260.00	86.67%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$100.00	\$5,175.00	(\$150.00)	\$450.00	(\$600.00)	-11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$88.20	\$88.20	\$761.80	\$0.00	\$761.80	89.62%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$3,992.89	\$507.11	\$0.00	\$507.11	11.27%
1005.41.4135.55800	Revenue Collector-Transportati	\$500.00	\$0.00	\$180.96	\$319.04	\$0.00	\$319.04	63.81%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
DEPARTMENT: Revenue Collector - 4135		\$114,763.00	\$6,075.33	\$41,163.19	\$73,599.81	\$450.00	\$73,149.81	63.74%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020 To Date: 6/30/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$5,992.35	\$8,968.79	\$16,031.21	\$0.00	\$16,031.21	64.12%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$5,992.35	\$8,968.79	\$31,031.21	\$0.00	\$31,031.21	77.58%
1005.41.4147.51610	Town Clerk-Wages	\$96,495.00	\$5,499.32	\$29,411.53	\$67,083.47	\$0.00	\$67,083.47	69.52%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	85.71%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$750.00	\$750.00	\$360.00	\$0.00	\$360.00	32.43%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,275.00	\$3,970.20	\$15,029.80	\$0.00	\$15,029.80	79.10%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$7,524.32	\$34,331.73	\$89,078.27	\$0.00	\$89,078.27	72.18%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$0.00	\$2,680.80	\$8,285.20	\$0.00	\$8,285.20	75.55%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$132.00	\$4,036.75	\$3,463.25	\$0.00	\$3,463.25	46.18%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$0.00	\$1,405.00	(\$405.00)	\$2,138.00	(\$2,543.00)	-254.30%
1005.41.4149.53400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$0.00	\$2,496.59	\$2,003.41	\$0.00	\$2,003.41	44.52%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4149.55900	Elections-Registrars-Other Sup	\$1,000.00	\$116.94	\$884.63	\$115.37	\$0.00	\$115.37	1.54%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$248.94	\$12,003.77	\$21,187.23	\$2,138.00	\$19,049.23	57.39%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$5,957.47	\$32,175.96	\$72,837.04	\$0.00	\$72,837.04	69.36%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$1,140.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$0.00	\$96.28	\$1,403.72	\$0.00	\$1,403.72	93.58%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$7,097.47	\$37,638.24	\$74,755.76	\$0.00	\$74,755.76	66.51%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$175.00	\$1,050.00	\$2,550.00	\$1,050.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$776.00	\$1,312.30	\$11,187.70	\$0.00	\$11,187.70	89.50%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55900	Planning & Zoning-Other Suppli	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marsha	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$951.00	\$2,459.80	\$22,390.20	\$1,050.00	\$21,340.20	85.88%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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☐ Include pre encumbrance
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From Date: 10/1/2020 To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
DEPARTMENT: Agriculture Commission - 4154								
1005.41.4155.51900	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,600.00	100.00%
1005.41.4155.53220	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Zoning Board of Appeals - 4155								
1005.41.4161.53022	Probate Court-NE Regional Prob	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Probate - 4161								
1005.41.4163.51900	Inland Wetlands-Wages-Recordin	\$1,200.00	\$100.00	\$237.50	\$962.50	\$0.00	\$1,600.00	100.00%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$2,500.00	\$97.50	\$557.75	\$1,942.25	\$0.00	\$1,600.00	100.00%
1005.41.4163.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,600.00	100.00%
1005.41.4163.56400	Inland Wetlands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,600.00	100.00%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Inland Wetlands Commission - 4163								
1005.41.4171.51900	Conservation-Wages-Recording S	\$200.00	\$0.00	\$75.00	\$125.00	\$0.00	\$1,600.00	100.00%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$1,600.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,600.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Conservation Commission - 4171								
1005.41.4173.51900	Econ Development-Wages-Recordi	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Economic Development - 4173								
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	\$1,600.00	100.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$263.22	\$5,175.98	(\$175.98)	\$496.08	\$1,600.00	100.00%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$67.61	\$67.61	\$132.39	\$0.00	\$1,600.00	100.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$660.00	\$40.00	\$0.00	\$1,600.00	100.00%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$159.98	\$6,074.22	\$1,925.78	\$1,465.28	\$1,600.00	100.00%
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$1,100.12	\$2,611.60	\$6,388.40	\$5,435.48	\$1,600.00	100.00%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$386.25	\$538.88	(\$538.88)	\$0.00	\$1,600.00	100.00%
1005.41.4184.56220	Town Hall-Electricity	\$5,000.00	\$0.00	\$1,533.28	\$3,466.72	\$3,466.72	\$1,600.00	100.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$121.29	\$121.29	\$2,628.71	\$2,887.27	\$1,600.00	100.00%
1005.41.4184.56904	Town Hall-Paper Goods/Tolietri	\$750.00	\$0.00	\$77.41	\$672.59	\$64.98	\$1,600.00	100.00%
DEPARTMENT: Town Hall - 4184								
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$3,598.00	\$10,077.00	\$21,923.00	\$18,589.00	\$1,600.00	100.00%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$1,347.68	\$5,588.55	\$14,411.45	\$10,660.48	\$1,600.00	100.00%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$1,600.00	100.00%
1005.41.4185.56120	Central Supplies-Office Suppli	\$8,500.00	\$1,394.93	\$2,371.99	\$6,128.01	\$347.93	\$1,600.00	100.00%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$769.68	\$769.68	\$1,230.32	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Central Supplies - 4185								
1005.41.4186.51900	Ethics-Wages-Recording Secrela	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,600.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,600.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,600.00	100.00%
DEPARTMENT: Ethics - 4186								
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	\$1,600.00	100.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,600.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$197.79	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$197.79	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00	100.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$0.00	\$1,038.39	\$4,961.61	\$0.00	\$4,961.61	82.69%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$0.00	\$1,038.39	\$184,995.61	\$0.00	\$184,995.61	99.44%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$0.00	\$52,999.99	\$53,000.01	\$53,000.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Morlake Fire	\$153,705.00	\$0.00	\$76,852.50	\$76,852.50	\$76,852.50	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$8,907.46	\$26,722.38	\$86,470.62	\$80,167.14	\$6,303.48	5.77%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$8,907.46	\$156,824.87	\$312,573.13	\$211,269.65	\$101,303.48	21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$0.00	\$311.34	\$1,188.66	\$0.00	\$1,188.66	79.24%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.53500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.56904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$0.00	\$311.34	\$5,738.66	\$0.00	\$5,738.66	94.85%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$1,896.76	\$3,929.07	\$15,045.93	\$0.00	\$15,045.93	79.29%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$16,503.24	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$18,400.00	\$20,432.31	\$15,045.69	\$0.00	\$15,045.69	42.41%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$4,017.31	\$21,421.16	\$48,199.84	\$0.00	\$48,199.84	69.23%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$185.00	\$850.00	\$1,900.00	\$0.00	\$1,900.00	69.09%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	100.00%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$1,140.00	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00	64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$323.25	\$1,611.48	\$3,388.52	\$0.00	\$3,388.52	67.77%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$5,665.56	\$25,022.64	\$56,543.36	\$0.00	\$56,543.36	69.32%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$220.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$220.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$2,637.35	\$14,148.56	\$31,454.44	\$0.00	\$31,454.44	68.97%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$482.33	\$2,546.17	\$6,453.83	\$0.00	\$6,453.83	71.71%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenan	\$500.00	\$735.80	\$735.80	(\$235.80)	\$0.00	(\$235.80)	-47.16%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$62.75	\$91.25	\$908.75	\$0.00	\$908.75	90.88%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$110.50	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$4,028.73	\$17,632.28	\$39,920.72	\$0.00	\$39,920.72	69.36%
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$19,382.25	\$103,192.89	\$221,516.11	\$0.00	\$221,516.11	68.22%

Town of Brooklyn

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1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$417.35	\$2,665.89	(\$165.89)	\$0.00	(\$165.89)	-6.64%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Str	\$6,000.00	\$519.21	\$2,769.12	\$3,230.88	\$0.00	\$3,230.88	53.85%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$347.50	\$2,652.50	\$0.00	\$2,652.50	88.42%
1005.43.4303.55012	Roads & Drainage-Drug & Alcohol	\$700.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$89.10	\$89.10	\$3,710.90	\$0.00	\$3,710.90	97.66%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$0.00	\$42.53	\$2,557.47	\$0.00	\$2,557.47	98.36%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$701.87	\$1,298.13	\$0.00	\$1,298.13	64.91%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$38,291.45	\$43,390.42	\$156,609.58	\$83.46	\$156,526.12	78.26%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$1,418.67	\$4,199.19	\$9,300.81	\$9,300.81	\$0.00	0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$0.00	\$225.57	\$1,774.43	\$0.00	\$1,774.43	88.72%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Road, Drainage & Facilities - 4303		\$584,659.00	\$60,118.23	\$158,874.08	\$425,784.92	\$9,384.27	\$416,400.65	71.22%
Engineering-Engineering								
DEPARTMENT: Engineering - 4305								
1005.43.4305.54500		\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
Snow & Ice Control-Wages PT		\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	100.00%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$700.00	\$0.00	\$71.27	\$628.73	\$0.00	\$628.73	89.82%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
DEPARTMENT: Snow & Ice Control - 4307		\$97,700.00	\$0.00	\$71.27	\$97,628.73	\$0.00	\$97,628.73	99.93%
Maint. of Equip-Equipment & Tr								
1005.43.4313.54304	Maint. of Equip-Truck Repair P	\$35,000.00	\$685.00	\$3,468.87	\$31,531.13	\$0.00	\$31,531.13	90.09%
1005.43.4313.54305	Maint. of Equip-Equipment Main	\$10,000.00	\$968.19	\$3,382.44	\$6,617.56	\$27.76	\$6,589.80	65.90%
1005.43.4313.56013	Maint. of Equip-Other Equipmen	\$6,000.00	\$131.39	\$384.02	\$5,615.98	\$87.58	\$5,528.40	92.14%
1005.43.4313.56014	Maint. of Equip-Gasoline	\$9,000.00	\$202.22	\$1,810.19	\$7,189.81	\$222.16	\$6,967.65	77.42%
1005.43.4313.56260	Maint. of Equip-Diesel Fuel	\$5,000.00	\$368.47	\$1,157.07	\$3,842.93	\$0.00	\$3,842.93	76.86%
1005.43.4313.56261	Maint. of Equip-Motor Oil & Lu	\$16,000.00	\$1,478.10	\$5,062.58	\$10,937.42	\$0.00	\$10,937.42	68.36%
1005.43.4313.56262	Maint. of Equip-Paint & Paint	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip-Maintenance - 4313	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
DEPARTMENT: Equipment Maintenance - 4313		\$87,500.00	\$3,833.37	\$15,265.17	\$72,234.83	\$337.50	\$71,897.33	82.17%
Resource Recovery-Wages PT								
1005.43.4317.51620	Resource Recovery-Wages-Record	\$29,937.00	\$1,966.77	\$10,721.33	\$19,215.67	\$0.00	\$19,215.67	64.19%
1005.43.4317.51900	Resource Recovery-Contractual	\$360.00	\$0.00	\$60.00	\$300.00	\$0.00	\$300.00	83.33%
1005.43.4317.53400	Resource Recovery-Building, Re	\$175,200.00	\$14,583.33	\$58,333.32	\$116,866.68	\$116,666.64	\$200.04	0.11%
1005.43.4317.54306	Resource Recovery-Rental	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
1005.43.4317.54400	Resource Recovery-Water Analys	\$0.00	\$75.00	\$300.00	(\$300.00)	\$625.00	(\$925.00)	0.00%
1005.43.4317.54411	Resource Recovery-Disposal Cha	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
1005.43.4317.54421	Resource Recovery-Telephone	\$100,000.00	\$8,461.82	\$29,843.04	\$70,156.96	\$67,900.09	\$2,256.87	2.26%
1005.43.4317.55302	Resource Recovery-Advertising	\$450.00	\$38.92	\$126.14	\$323.86	\$453.46	(\$129.60)	-28.80%
1005.43.4317.55400	Resource Recovery-Printing & P	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4317.55500	Resource Recovery-Electricity	\$0.00	\$0.00	\$0.00	\$0.00	\$383.80	(\$383.80)	0.00%
1005.43.4317.56220	Resource Recovery-Bag Expense	\$1,600.00	\$102.32	\$258.89	\$1,341.11	\$1,341.11	\$0.00	0.00%
1005.43.4317.56906		\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020 To Date: 6/30/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$50.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
DEPARTMENT: Resource Recovery - 4317		\$334,772.00	\$25,278.16	\$100,867.72	\$233,904.28	\$187,370.10	\$46,534.18	13.90%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
DEPARTMENT: Cemetery - 4327		\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$0.00	\$511.95	68.26%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$68.06	\$68.06	\$231.94	\$231.94	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$134.90	\$346.00	\$2,154.00	\$2,154.00	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$144.45	\$384.68	\$2,415.32	\$2,415.32	\$0.00	0.00%
DEPARTMENT: 61 South Main St.-Old Hwy Garage - 4397		\$7,025.00	\$347.41	\$1,696.79	\$5,328.21	\$4,801.26	\$526.95	7.50%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Service	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$134.66	\$844.97	\$2,655.03	\$3,141.95	(\$486.92)	-13.91%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$0.00	\$826.37	(\$576.37)	\$0.00	(\$576.37)	-230.55%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$3,750.00	\$390.82	\$1,240.03	\$2,509.97	\$2,509.97	\$0.00	0.00%
DEPARTMENT: 95 Rukstela Rd.-New Garage - 4398		\$12,500.00	\$525.48	\$4,875.87	\$7,624.13	\$5,651.92	\$1,972.21	15.78%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$23,805.00	\$23,805.00	\$23,805.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Health Services - 4401		\$91,910.00	\$3,000.00	\$64,105.00	\$27,805.00	\$23,805.00	\$4,000.00	4.35%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$0.00	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$0.00	\$73,028.50	\$73,028.50	\$73,028.50	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$8,273.29	\$43,972.65	\$96,968.35	\$0.00	\$96,968.35	68.80%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$8,045.00	\$27,459.50	\$63,044.50	\$0.00	\$63,044.50	69.66%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$419.38	\$1,830.62	\$0.00	\$1,830.62	81.36%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$125.00	\$1,375.00	\$0.00	\$1,375.00	91.67%
1005.45.4503.51902	Recreation-Insurance Stipend	\$6,000.00	\$346.14	\$1,846.08	\$4,153.92	\$0.00	\$4,153.92	69.23%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,682.00	\$14,568.00	\$0.00	\$14,568.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$936.00	\$1,609.40	\$4,890.60	\$0.00	\$4,890.60	75.24%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$1,402.72	\$2,941.76	\$9,558.24	\$52.00	\$9,506.24	76.05%
DEPARTMENT: Recreation Commission - 4503		\$276,445.00	\$19,003.15	\$80,055.77	\$196,389.23	\$1,427.00	\$194,962.23	70.52%
1005.45.4505.51610	Park Maint-Wages	\$48,360.00	\$2,790.00	\$14,855.16	\$33,504.84	\$0.00	\$33,504.84	69.28%
1005.45.4505.51620	Park Maint-Wages PT	\$28,966.00	\$2,550.04	\$13,043.20	\$15,922.80	\$0.00	\$15,922.80	54.97%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance
☐ Print accounts with zero balance

From Date: 10/1/2020 To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4505.51630	Park Maint.-Wages OT	\$0.00	\$0.00	\$178.37	(\$178.37)	\$0.00	(\$178.37)	0.00%
1005.45.4505.54300	Park Maint.-Vehicle Maintenance	\$2,500.00	\$512.75	\$926.15	\$1,573.85	\$0.00	\$1,573.85	62.95%
1005.45.4505.54301	Park Maint.-Building & Grounds	\$5,500.00	\$627.55	\$1,303.94	\$4,196.06	\$2,701.60	\$1,494.46	27.17%
1005.45.4505.54304	Park Maint.-Equipment Maint. R	\$5,500.00	\$236.89	\$1,211.27	\$4,288.73	\$117.28	\$4,171.45	75.84%
1005.45.4505.54307	Park Maint.-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint.-Telephone	\$1,500.00	\$188.26	\$704.90	\$795.10	\$1,879.26	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint.-Travel Reimburseme	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.45.4505.56011	Park Maint.-Clothing & Boot AI	\$1,400.00	\$198.65	\$953.37	\$446.63	\$440.65	\$5.98	0.43%
1005.45.4505.56220	Park Maint.-Electricity	\$4,700.00	\$225.05	\$677.37	\$4,022.63	\$2,058.63	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint.-Gasoline	\$6,500.00	\$516.65	\$1,469.57	\$5,030.43	\$95.02	\$4,935.41	75.93%
1005.45.4505.56261	Park Maint.-Diesel Fuel	\$1,500.00	\$42.97	\$345.58	\$1,154.42	\$0.00	\$1,154.42	76.96%
1005.45.4505.56900	Park Maint.-Other Supplies	\$18,000.00	\$0.00	\$6,708.90	\$11,291.10	\$0.00	\$11,291.10	62.73%
	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$7,888.81	\$42,377.78	\$84,298.22	\$7,392.44	\$76,905.78	60.71%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$130.07	\$390.21	\$609.79	\$1,174.79	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$209.48	\$209.48	\$690.52	\$690.52	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$85.18	\$253.20	\$1,496.80	\$1,496.80	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$409.75	\$1,274.88	\$2,225.12	\$1,225.12	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$834.48	\$4,097.77	\$6,902.23	\$4,587.23	\$2,315.00	21.05%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$408.38	\$958.84	\$2,841.16	\$2,321.16	\$520.00	-3.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$0.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$256.50	\$1,693.55	\$2,806.45	\$0.00	\$2,806.45	62.37%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$404.80	\$404.80	\$595.20	\$595.20	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$550.26	\$1,141.14	\$1,358.86	\$2,468.86	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$61.24	\$438.76	\$0.00	\$438.76	87.75%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$81.97	\$245.91	\$2,204.09	\$2,204.09	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$633.44	\$2,142.74	\$3,857.26	\$3,857.26	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$2,335.35	\$9,148.22	\$13,601.78	\$11,446.57	\$2,155.21	9.47%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$0.00	\$1,029.18	\$1,470.82	\$0.00	\$1,470.82	58.83%
1005.45.4599.56910	Special Programs-Earth Day	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$0.00	\$1,029.18	\$4,470.82	\$0.00	\$4,470.82	81.29%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$1,007,610.66	\$4,930,624.27	\$14,243,366.73	\$0.00	\$14,243,366.73	74.28%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$1,007,610.66	\$4,930,624.27	\$14,243,366.73	\$0.00	\$14,243,366.73	74.28%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$8,798.55	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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☒ Filter Encumbrance Detail by Date Range

From Date: 10/1/2020

To Date: 6/30/2021

Account Number

Description

GL Budget

Range To Date

YTD

Balance

Encumbrance

Budget Balance

% Bud

DEPARTMENT: Long Term Debt Service - 4898

1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$250,688.00	\$246,026.00	\$246,026.00	\$4,662.00	\$0.00	\$4,662.00	1.86%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$0.00	\$95,160.00	\$0.00	\$95,160.00	100.00%
1005.48.4899.58310	Short Term Debt-Principal	\$293,050.00	\$0.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$124,625.00	\$0.00	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$793,523.00	\$246,026.00	\$682,716.32	\$110,806.68	\$0.00	\$110,806.68	-3.99%

DEPARTMENT: Capital Outlay-Equipme

1005.49.4900.57390	Capital Outlay-Capital Equipme	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%

DEPARTMENT: Fringe Benefits-Life Insurance

1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,400.00	\$285.50	\$1,456.50	\$1,943.50	\$1,969.50	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Porti	\$114,000.00	\$7,038.63	\$35,950.24	\$78,049.76	\$0.00	\$78,049.76	68.46%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$180,000.00	(\$318.85)	\$167,163.75	\$12,836.25	\$0.00	\$12,836.25	7.13%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	100.00%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$344.00	\$1,008.00	\$31,992.00	\$0.00	\$31,992.00	96.95%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$27,885.83	\$153,385.94	\$244,050.06	\$206,675.49	\$37,374.57	9.40%
	DEPARTMENT: Fringe Benefits - 5000	\$739,836.00	\$35,235.11	\$358,964.43	\$380,871.57	\$208,644.99	\$172,226.58	23.28%

DEPARTMENT: Municipal Insurance-Workers Co

1005.50.5001.52700	Municipal Insurance-Workers Co	\$82,732.00	\$0.00	\$41,351.27	\$41,380.73	\$41,354.33	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	(\$14,540.00)	\$47,356.36	(\$1,356.36)	\$19,817.80	(\$21,174.16)	-46.03%
	DEPARTMENT: Municipal Insurance - 5001	\$128,732.00	(\$14,540.00)	\$88,707.63	\$40,024.37	\$61,172.13	(\$21,147.76)	-16.43%

DEPARTMENT: Contracted Services-Storm Wate

1005.80.8013.53010	Contracted Services-Storm Wate	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
	DEPARTMENT: Storm Water Mgmt - 8013	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%

Grand Total:

		\$24,849,504.00	\$1,510,990.15	\$7,432,207.58	\$17,417,296.42	\$881,435.67	\$16,535,860.75	66.54%
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End of Report

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 10/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☒ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$57,540.70	\$61,403.29	(\$61,403.29)	\$0.00	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065,298.00)	(\$472,550.02)	(\$6,419,974.36)	(\$9,645,323.64)	\$0.00	0.04%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	(\$8,747.62)	(\$82,975.11)	(\$92,024.89)	\$0.00	52.59%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$2,598.11)	(\$14,743.50)	(\$65,256.50)	\$0.00	81.57%
1005.00.0000.41114	Property Taxes Motor Vehicle S	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	100.00%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$14,116.50)	(\$35,220.59)	(\$44,779.41)	\$0.00	55.97%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$160.00)	(\$220.00)	(\$1,280.00)	\$0.00	85.33%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$1,400.00)	(\$3,250.00)	(\$5,750.00)	\$0.00	63.89%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,500.00)	(\$210.00)	(\$2,340.00)	(\$160.00)	\$0.00	6.40%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	100.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$1,390.00)	(\$4,050.00)	\$1,050.00	\$0.00	-35.00%
1005.00.0000.43000	Bingo Permits	(\$150.00)	(\$75.00)	(\$85.00)	(\$65.00)	\$0.00	43.33%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	\$0.00	(\$6,926,095.00)	\$0.00	100.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$504.50)	(\$2,245.50)	\$0.00	81.65%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	\$0.00	\$0.00	(\$79,919.00)	\$0.00	100.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	(\$15.00)	(\$75.00)	(\$725.00)	\$0.00	90.63%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	(\$5,716.00)	(\$23,647.05)	(\$36,352.95)	\$0.00	60.59%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	(\$40.00)	(\$2,564.00)	(\$4,936.00)	\$0.00	65.81%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	(\$650.00)	(\$7,409.00)	(\$12,591.00)	\$0.00	62.98%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$3,500.00)	(\$49.00)	(\$574.00)	(\$2,926.00)	\$0.00	83.60%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	(\$2,172.00)	(\$26,007.20)	(\$43,992.80)	\$0.00	62.85%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	100.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$50.00)	(\$165.00)	(\$835.00)	\$0.00	83.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	\$0.00	(\$20.00)	(\$480.00)	\$0.00	96.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	\$0.00	(\$304.00)	(\$696.00)	\$0.00	69.60%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$750.00)	\$0.00	\$0.00	(\$750.00)	\$0.00	100.00%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$100.00	(\$600.00)	\$0.00	120.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 10/1/2020 To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$442.00	\$442.00	(\$442.00)	\$0.00	(\$442.00)	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$7,922.00)	(\$36,867.00)	(\$146,333.00)	\$0.00	(\$146,333.00)	79.88%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$200.78)	(\$12,799.22)	\$0.00	(\$12,799.22)	98.46%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	(\$2,871.91)	(\$11,487.64)	(\$23,572.36)	\$0.00	(\$23,572.36)	67.23%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	\$0.00	(\$400.00)	\$0.00	(\$400.00)	100.00%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	(\$8,496.25)	(\$39,977.90)	(\$65,022.10)	\$0.00	(\$65,022.10)	61.93%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$295.73)	(\$704.27)	\$0.00	(\$704.27)	70.43%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$471,246.71)	(\$6,657,202.07)	(\$18,192,301.93)	\$0.00	(\$18,192,301.93)	73.21%
Grand Total:		(\$24,849,504.00)	(\$471,246.71)	(\$6,657,202.07)	(\$18,192,301.93)	\$0.00	(\$18,192,301.93)	73.21%

End of Report



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

October 5, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of September 2020 Troop D Troopers responded to 187 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>6</u>
Investigations:	<u>18</u>
Burglaries:	<u>1</u>
Larcenies:	<u>3</u>
Non Reportable Matters:	<u>159</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>2</u>
Traffic Citations:	<u>10</u>
Written Warnings:	<u>6</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

*55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer*

SINGLE FAMILY DWELLINGS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	0	3	4	3	1	5	2	4	2	0	3
February	0	1	3	1	3	0	4	0	4*	2*	0
March	1	4	2	2	4	7	3	1	3	0	4
April	4	3	5	3	5	7	11*	0	2	3*	2
May	1	6	8	1	5	5	17*	11*	0	1	0
June	5	2	4	1	7	12	9	1	6*	1	2
July	6	6	7	8	5	9	3	4	1	3	2
August	1	5	3	3	5	6	2	6	1	4	1
September	3	4	5	4	1	1	3	3	3*	2	3*
October	1	5	8	3	6	5	4	4	3*	1	0
November	2	2	2	8	6	2	2	2	1	1	2
December	2	4	4	6	3	4	9*	2	1	1	3
Totals:	26	45	55	43	51	63	69	38	27	19	22

April 2006* 11=3 buildings consisting of 2 condos each (6) 5 new single family dwellings
May 2006 *17=6 buildings consisting of 2 condos each (12) 5 new single family dwellings
December 2006 *9=2 buildings consisting of 4 condos/townhouses each (8) 1 new single family dwelling
May 2007 *11=3 New Single Family Dwellings; 2 Elderly Housing Buildings with 4 units each (8 units in total)
February 2008*4=2 buildings consisting of 2 Apartments/Condos each (2 units each building)
June 2008 *6=1 Duplex/Apartment (2 Units); 4 New Single Family Dwellings
September 2008 * 3=1 Duplex (2 Units); 1 New Single Family Dwelling
October 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
February 2009 *2=1 Two Family Dwelling
April 2009 *3=1Duplex (2 Units); 1 New Single Family Dwelling
August 2010 *3=1Duplex (2 units); 1 New Single Family Dwelling

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	0	2	0	1	0	0	0	1	1	1
February	1	3	0	0	1	1	0	0	0	0
March	4*	6*	*3	1	0	2	4	2	4	1
April	4	1	0	1	0	1	2	0	1	5
May	0	0	2	*7	2	0	1	1	3	2
June	5	1	*2	0	1	1	1	1	0	*3
July	1	0	1	1	1	2	2	2	2	2
August	5*	2	0	0	0	0	0	3	3	0
September	0	6	2	2	2	1	2	1	1	5
October	1	3*	*2	1	0	2	1	4	0	
November	1	1	1	0	0	0	1	3	0	
December	0	2	1	0	1	0	0	1	0	
Totals	22	26	14	14	8	10	14	19	15	

March 2011 4 SFD buildings consisting of 2 Condo units; 2 Single Family Dwellings
 August 2011 5 SFD buildings consisting of 2 Condo units; 3 Single Family Dwellings
 March 2012 6 SFD buildings consisting of 2 Condo Units; 2 Duplex; 2 Single Family Dwellings
 October 2012 3 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 March 2013 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 June 2013 SFD buildings consisting of 2 Condo Units
 October 2013 SFD buildings consisting of 2 Condo Units
 May 2014 SFD buildings consisting of 1 Single Family Dwelling and 3 Condo Units
 June 2020 SFD buildings consisting of 1 Single Family Dwelling and 1 Duplex