OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

Board of Selectman
Special Meeting Agenda
Tuesday, May 26, 2020
1:00pm via Cisco Webex Meeting

To join this meeting via the web or phone, follow the below instructions:

Web
www.webex.com
On the top right, click Join
Enter meeting information: 716933878
Enter meeting password: HOme8822
Click join meeting

Phone
Dial 1-408-418-9388
Enter meeting number 716933878
You can bypass attendee number by pressing #

1. **Call to Order**
2. **Public Comment**
3. **Discussion on Budget**
4. **Discussion on Revenues**
5. **Public Comment**
6. **Adjourn**

Richard Ives/ MB

Richard Ives
First Selectman

Account	Account Type	Description	Budget FY 1920	Actual FY1920	Proposed FY2020	pulling information from sheets via formula	
1005.00.0000.59140	TRANSFERS OUT	Transfer of Principal Out to Other Funds	$0.00	$0.00	$0.00		
1005.41.4101.51900	EXPENDITURE	BOF-Recording Secretary	$2,500.00	$525.00	$1,750.00		
1005.41.4101.53100	EXPENDITURE	BOF-Recording Secretary-Non Payroll	$0.00	$0.00	$0.00		
1005.41.4101.53400	EXPENDITURE	BOF-Other Professional Services	$3,250.00	$770.00	$1,000.00		
1005.41.4101.53410	EXPENDITURE	BOF-Financing & Accounting	$37,500.00	$21,598.00	$30,000.00		
1005.41.4101.55400	EXPENDITURE	BOF-Advertising & Legal Notices	$2,000.00	$32.49	$1,000.00		
1005.41.4101.55500	EXPENDITURE	BOF-Printing & Publications	$600.00	$600.00	$0.00		
1005.41.4111.51900	EXPENDITURE	BOS-Recording Secretary-Payroll	$2,400.00	$650.00	$1,750.00		
1005.41.4111.51901	EXPENDITURE	BOS-Wages	$7,576.00	$5,608.00	$7,746.00		
1005.41.4111.53010	EXPENDITURE	BOS-Professional Affiliations	$13,847.00	$18,909.80	$14,000.00	NECCOG assessment	
1005.41.4111.53100	EXPENDITURE	BOS-Recording Secretary-Non Payroll	$0.00	$0.00	$0.00		
1005.41.4111.53200	EXPENDITURE	BOS-Meetings	$800.00	$355.00	$800.00		
1005.41.4111.54303	EXPENDITURE	BOS-Property Upkeep	$0.00	$0.00	$0.00		
1005.41.4111.55400	EXPENDITURE	BOS-Advertising & Legal Notices	$2,500.00	$2,043.52	$2,500.00		
1005.41.4111.55500	EXPENDITURE	BOS-Printing & Publications	$0.00	$0.00	$0.00		
1005.41.4111.55800	EXPENDITURE	BOS-Transportation	$1,500.00	$1,735.00	$1,500.00		
1005.41.4111.58100	EXPENDITURE	BOS-Gravel Bank Permit	$0.00	$0.00	$0.00		
1005.41.4111.58250	EXPENDITURE	BOS-Scholarships	$300.00	$0.00	$300.00		
1005.41.4111.58251	EXPENDITURE	BOS-Special Programs	$1,000.00	$387.00	$1,000.00		
1005.41.4117.51610	EXPENDITURE	Administration-Wages	$253,250.00	$184,686.00	$262,749.00	1st sel,asst, fin asst, 39500 fd, 17613 hr	janitor $26.000
1005.41.4117.51620	EXPENDITURE	Administration-Wages PT	$0.00	$819.00	$0.00		
1005.41.4117.51630	EXPENDITURE	Administration-Wages OT	$0.00	$0.00	$0.00		
1005.41.4117.51902	EXPENDITURE	Administration-Insurance Stipend	$3,000.00	$6,445.00	$6,000.00		
1005.41.4117.53510	EXPENDITURE	Administartion-Bookkeeping Update	$7,000.00	$1,340.00	$1,000.00		
1005.41.4117.54000	EXPENDITURE	Payroll Services ADP	$0.00	$9,668.00	$19,500.00		
1005.41.4117.55500	EXPENDITURE	Administration-Printing & Publications	$1,000.00	$220.00	$500.00		
1005.41.4131.51610	EXPENDITURE	Assessor-Wages	$110,215.00	$89,507.00	$113,459.00		
1005.41.4131.51620	EXPENDITURE	Assessor-Wages PT	$1,000.00	$50.00	$1,000.00		
1005.41.4131.51630	EXPENDITURE	Assessor-Wages OT	$0.00	$0.00	$0.00		
1005.41.4131.53010	EXPENDITURE	Assessor-Professinal Affiliations	$275.00	$170.00	$275.00		
1005.41.4131.53220	EXPENDITURE	Assessor-Professional Development	$1,200.00	$0.00	$1,200.00		
1005.41.4131.53300	EXPENDITURE	Assessor-Map Updates-GIS Services	$0.00	$0.00	$0.00		
1005.41.4131.53341	EXPENDITURE	Assessor-Revaluation	$18,262.00	$18,262.40	$18,262.00		
1005.41.4131.53342	EXPENDITURE	Assessor-Scanning	$0.00	$0.00	$0.00		
1005.41.4131.53343	EXPENDITURE	Assessor-Web Hosting	$2,627.00	$2,626.50	$2,836.00		
1005.41.4131.53400	EXPENDITURE	Assessor-Other Professional Services	$5,000.00	$40.00	$2,500.00		
1005.41.4131.53510	EXPENDITURE	Assessor-Data Processing	$12,824.00	$13,115.15	$12,825.00		
1005.41.4131.55400	EXPENDITURE	Assessor-Advertising & Legal Notices	$60.00	$42.00	$60.00		
1005.41.4131.55500	EXPENDITURE	Assessor-Printing & Publications	$0.00	$0.00	$705.00		
1005.41.4131.55800	EXPENDITURE	Assessor-Travel, Meetings & Field Work	$800.00	$286.16	$800.00		
1005.41.4131.56430	EXPENDITURE	Assessor-Books & Periodicals	$800.00	$0.00	$800.00		
1005.41.4135.51610	EXPENDITURE	Revenue Collector-Wages	$97,888.00	$80,501.00	$101,738.00		
1005.41.4135.51620	EXPENDITURE	Revenue Collector-Wages PT	$500.00	$0.00	$500.00		

1005.41.4135.51630	EXPENDITURE	Revenue Collector-Wages OT	$0.00	$0.00	$0.00	
1005.41.4135.53010	EXPENDITURE	Revenue Collector-Professional Affiliations	$300.00	$165.00	$300.00	
1005.41.4135.53020	EXPENDITURE	Revenue Collector-Legal Fees	$500.00	$450.00	$500.00	
1005.41.4135.53200	EXPENDITURE	Revenue Collector-Meetings	$300.00	$212.00	$300.00	
1005.41.4135.53220	EXPENDITURE	Revenue Collector-In Service-Training	$0.00	$0.00	$250.00	
1005.41.4135.53510	EXPENDITURE	Revenue Collector-Data Processing	$4,850.00	$4,850.00	$5,025.00	per Quality
1005.41.4135.55400	EXPENDITURE	Revenue Collector-Advertising & Legal Notice	$850.00	$573.30	$850.00	
1005.41.4135.55500	EXPENDITURE	Revenue Collector-Printing & Publications	$4,225.00	$4,472.00	$4,500.00	per Quality
1005.41.4135.55800	EXPENDITURE	Revenue Collector-Transportation	$250.00	$791.00	$500.00	
1005.41.4135.58101	EXPENDITURE	Revenue Collector-Motor Vehicle Fees-State	$300.00	$250.00	$300.00	
1005.41.4139.53020	EXPENDITURE	Legal Counsel-Legal Services-Town	$15,000.00	$20,396.00	$25,000.00	ADD FOR covid19
1005.41.4139.53021	EXPENDITURE	Legal Counsel-Labor Counsel	$2,500.00	$145.00	$15,000.00	contracts 1/21
1005.41.4147.51610	EXPENDITURE	Town Clerk-Wages	$105,863.00	$86,587.00	$96,495.00	
1005.41.4147.51620	EXPENDITURE	Town Clerk-Wages PT	$750.00	$0.00	$750.00	
1005.41.4147.51630	EXPENDITURE	Town Clerk-Wages OT	$0.00	$0.00	$0.00	
1005.41.4147.53010	EXPENDITURE	Town Clerk-Professional Affiliations	$415.00	$427.00	$450.00	
1005.41.4147.53200	EXPENDITURE	Town Clerk-Meetings	$1,400.00	$363.00	$1,400.00	
1005.41.4147.53220	EXPENDITURE	Town Clerk-In Service-Training	$1,200.00	$685.00	$1,400.00	
1005.41.4147.53400	EXPENDITURE	Town Clerk-Other Professional Services	$0.00	$0.00	$0.00	
1005.41.4147.53505	EXPENDITURE	Town Clerk-Restoration & Security Records	$2,000.00	$323.86	$2,000.00	
1005.41.4147.53506	EXPENDITURE	Town Clerk-Updates-Ordinance Contract	$1,110.00	$0.00	$1,110.00	
1005.41.4147.53511	EXPENDITURE	Town Clerk-Indexing & Recording	$18,125.00	$10,540.00	$19,000.00	
1005.41.4147.55400	EXPENDITURE	Town Clerk-Advertising & Legal Notices	$300.00	$303.63	$330.00	
1005.41.4147.55800	EXPENDITURE	Town Clerk-Transportation	$300.00	$28.71	$475.00	
1005.41.4149.51610	**EXPENDITURE**	**Elections-Registrars-Wages**	**$10,500.00**	$7,819.00	**$10,966.00**	
1005.41.4149.51620	**EXPENDITURE**	**Elections-Registrars-Wages PT-Election Workers**	**$5,000.00**	$8,350.58	**$7,500.00**	
1005.41.4149.51630	**EXPENDITURE**	**Elections-Registrars-Wages OT**	**$0.00**	$0.00	**$0.00**	
1005.41.4149.53010	**EXPENDITURE**	**Elections-Registrars-Professional Affiliations**	**$150.00**	$160.00	**$175.00**	
1005.41.4149.53201	**EXPENDITURE**	**Elections-Registrars-Referendum**	**$2,800.00**	$654.11	**$2,800.00**	
1005.41.4149.53220	**EXPENDITURE**	**Elections-Registrars-In-Service-Training**	**$3,500.00**	$1,926.00	**$3,500.00**	
1005.41.4149.53300	**EXPENDITURE**	**Elections-Registrars-Technology Upgrades**	**$1,000.00**	$600.00	**$1,000.00**	
1005.41.4149.55400	**EXPENDITURE**	**Elections-Registrars-Advertising & Legal Notices**	**$750.00**	$920.88	**$1,000.00**	
1005.41.4149.55500	**EXPENDITURE**	**Elections-Registrars-Printing & Publications**	**$3,125.00**	$4,131.45	**$4,500.00**	
1005.41.4149.55800	**EXPENDITURE**	**Elections-Registrars-Transportation**	**$1,000.00**	$238.38	**$750.00**	
1005.41.4149.56900	**EXPENDITURE**	**Elections-Registrars-Other Supplies**	**$1,000.00**	$1,246.02	**$1,000.00**	
1005.41.4151.51610	EXPENDITURE	Land Use Admin/Planner-Wages	$117,067.00	$83,768.00	$105,013.00	
1005.41.4151.51620	EXPENDITURE	Land Use Admin/Planner-Wages PT	$0.00	$0.00	$0.00	not spent in 19-20
1005.41.4151.51630	EXPENDITURE	Land Use Admin/Planner-Wages OT	$0.00	$5,903.60		
1005.41.4151.53010	EXPENDITURE	Land Use Admin/Planner-Contractual Services	$0.00	$0.00	$0.00	
1005.41.4151.53220	EXPENDITURE	Land Use Admin/Planner-In Service Training	$550.00	$1,235.00	$55.00	
1005.41.4151.53300	EXPENDITURE	Land Use Admin/Planner-GIS	$7,404.00	$5,903.60	$5,026.00	per NECCOG
1005.41.4151.55800	EXPENDITURE	Land Use Admin/Planner-Transportation	$1,200.00	$1,235.00	$1,500.00	

1005.41.4151.56010	EXPENDITURE	Land Use Admin/Planner-Supplies	$1,000.00	$360.06	$500.00	
1005.41.4151.57330	EXPENDITURE	Land Use Admin/Planner-Furniture & Fixtures	$300.00	$0.00	$300.00	
1005.41.4153.51620	EXPENDITURE	Planning & Zoning-Wages PT	$0.00	$175.00	$0.00	
1005.41.4153.51900	EXPENDITURE	Planning & Zoning-Wages-Rec. Secretary	$3,500.00	$2,150.00	$3,600.00	
1005.41.4153.53020	EXPENDITURE	Planning & Zoning-Legal Services	$6,000.00	$13,505.70	$12,500.00	
1005.41.4153.53200	EXPENDITURE	Planning & Zoning-Professional Affiliations	$120.00	$50.00	$0.00	
1005.41.4153.53220	EXPENDITURE	Planning & Zoning-In Service Training	$1,000.00	$425.00	$1,500.00	
1005.41.4153.53400	EXPENDITURE	Planning & Zoning-Other Professional Services	$2,500.00	$0.00	$1,000.00	
1005.41.4153.55400	EXPENDITURE	Planning & Zoning-Advertising & Legal Notices	$2,500.00	$1,608.26	$2,500.00	
1005.41.4153.55500	EXPENDITURE	Planning & Zoning-Printing & Publications	$2,000.00	$217.93	$1,000.00	
1005.41.4153.55800	EXPENDITURE	Planning & Zoning-Transportation	$0.00	$0.00	$0.00	
1005.41.4153.56900	EXPENDITURE	Planning & Zoning-Other Supplies	$500.00	$0.00	$250.00	
1005.41.4153.56950	EXPENDITURE	State marshal Surveyor/Support	$3,500.00	$0.00	$2,500.00	
1005.41.4154.51900	**EXPENDITURE**	**Ag Commission-Wages-Recording Secretary**	**$1,200.00**	$625.00	**$1,000.00**	
1005.41.4154.53200	**EXPENDITURE**	**Ag Commission-Professional Services**	**$0.00**	$0.00	**$0.00**	
1005.41.4154.53220	**EXPENDITURE**	**Ag Commission-Training**	**$300.00**	$0.00	**$300.00**	
1005.41.4154.55500	**EXPENDITURE**	**Ag Commission-Printing & Publications**	**$400.00**	$0.00	**$200.00**	
1005.41.4154.56010	**EXPENDITURE**	**Ag Commission-Supplies**	**$100.00**	$0.00	**$100.00**	
1005.41.4154.56900	**EXPENDITURE**	**Ag Commission-Snap Machine**	**$200.00**	$0.00	**$0.00**	
1005.41.4155.51900	EXPENDITURE	ZBA-Wages-Recording Secretary	$550.00	$150.00	$500.00	
1005.41.4155.53220	EXPENDITURE	ZBA-Training	$450.00	$0.00	$450.00	
1005.41.4161.53022	EXPENDITURE	NE Regional Probate Court	$9,160.00	$9,160.00	$9,160.00	request
1005.41.4161.53511	EXPENDITURE	Probate Court-Indexing & Recording	$45.00	$0.00	$0.00	
1005.41.4163.51900	EXPENDITURE	Inland Wetlands-Wages-Recording Secretary	$1,200.00	$1,075.00	$1,200.00	
1005.41.4163.53020	EXPENDITURE	Inland Wetlands-Legal Fees	$2,500.00	$0.00	$2,500.00	
1005.41.4163.53400	EXPENDITURE	Inland Wetlands-Professional Services	$1,000.00	$65.00	$500.00	
1005.41.4163.55400	EXPENDITURE	Inland Wetlands-Advertising & Legal Notices	$500.00	$294.00	$500.00	
1005.41.4163.55500	EXPENDITURE	Inland Wetlands-Printing & Publications	$200.00	$0.00	$100.00	
1005.41.4163.56900	EXPENDITURE	Inland Wetlands-Other Supplies	$200.00	$0.00	$0.00	
1005.41.4171.51900	**EXPENDITURE**	**Conservation-Wages-Recording Secretary**	**$1,200.00**	$463.00	**$200.00**	
1005.41.4171.53220	**EXPENDITURE**	**Conservation-Training**	**$150.00**	$0.00	**$250.00**	
1005.41.4171.55500	**EXPENDITURE**	**Conservation-Printing & Publications**	**$0.00**	$0.00	**$0.00**	
1005.41.4171.56900	**EXPENDITURE**	**Conservation-Other Supplies**	**$950.00**	$77.15	**$1,000.00**	
1005.41.4171.56920	**EXPENDITURE**	**Sustainable CT**	**$1,000.00**	$0.00	**$1,000.00**	
1005.41.4171.56950	**EXPENDITURE**	**State marshal Surveyor/Support**	**$0.00**	$0.00	**$0.00**	
1005.41.4173.51620	**EXPENDITURE**	**Econ Development-Wages-Part time**	**$0.00**	$0.00	**$0.00**	
1005.41.4173.51900	**EXPENDITURE**	**Econ Development-Wages-Recording Secretary**	**$1,200.00**	$375.00	**$600.00**	
1005.41.4173.53200	**EXPENDITURE**	**Econ Development-Professional Affiliations**	**$700.00**	$0.00	**$0.00**	
1005.41.4173.54306	**EXPENDITURE**	**Econ Development-Signs**	**$500.00**	$0.00	**$0.00**	
1005.41.4173.58400	**EXPENDITURE**	**Econ Development-Fall Festival**	**$650.00**	$0.00	**$0.00**	
1005.41.4173.58900	**EXPENDITURE**	**Econ Development-Business Recognition**	**$600.00**	$0.00	**$0.00**	
1005.41.4173.58901	**EXPENDITURE**	**Econ Development-Start Up Projects**	**$0.00**	$0.00	**$0.00**	

1005.41.4173.58903	**EXPENDITURE**	**Branding/Marketing Exercise**	**$2,500.00**	$0.00	**$0.00**	
1005.41.4184.54200	EXPENDITURE	Town Hall-Cleaning Services	$4,900.00	$2,600.00	$0.00	
1005.41.4184.54301	EXPENDITURE	Town Hall-Building Repairs	$8,500.00	$2,294.00	$5,000.00	
1005.41.4184.54411	EXPENDITURE	Town Hall-Water	$250.00	$185.00	$200.00	
1005.41.4184.54412	EXPENDITURE	Town Hall-Sewer Use Fees	$700.00	$660.00	$700.00	
1005.41.4184.55300	EXPENDITURE	Town Hall-Internet & Website Maint.	$6,500.00	$10,384.00	$8,000.00	web docs -$3,000
1005.41.4184.55302	EXPENDITURE	Town Hall-Telephone	$15,000.00	$5,230.00	$9,000.00	
1005.41.4184.56100	EXPENDITURE	Town Hall-Custodial Supplies	$0.00	$0.00	$0.00	
1005.41.4184.56220	EXPENDITURE	Town Hall-Electricity	$5,700.00	$3,983.00	$5,000.00	
1005.41.4184.56240	EXPENDITURE	Town Hall-Fuel Oil/Heating	$3,250.00	$2,621.00	$2,750.00	
1005.41.4184.56904	EXPENDITURE	Town Hall-Paper Goods/Toiletries	$1,000.00	$329.16	$750.00	
1005.41.4185.53300	EXPENDITURE	Central Supplies-Computer Service	$32,000.00	$26,468.00	$32,000.00	
1005.41.4185.54420	EXPENDITURE	Central Supplies-Equipment Rental	$20,150.00	$14,399.00	$20,000.00	
1005.41.4185.55301	EXPENDITURE	Central Supplies-Postage	$14,000.00	$13,529.00	$18,000.00	
1005.41.4185.56120	EXPENDITURE	Central Supplies-Office Supplies	$8,500.00	$6,071.00	$8,500.00	
1005.41.4185.57330	EXPENDITURE	Central Supplies-Office Equipment	$2,000.00	$0.00	$2,000.00	
1005.41.4186.51900	EXPENDITURE	Ethics-Wages-Recording Secretary	$1,500.00	$750.00	$1,500.00	
1005.41.4186.53020	EXPENDITURE	Ethics-Legal Fees	$1,000.00	$0.00	$1,000.00	
1005.41.4186.53220	EXPENDITURE	Ethics-Prof Development/Training	$500.00	$0.00	$500.00	
1005.41.4199.51900	EXPENDITURE	Bd of Assessment-Wages-Recording Secretary	$150.00	$200.00	$250.00	
1005.41.4199.53220	EXPENDITURE	Bd of Assessment-Training	$150.00	$100.00	$150.00	
1005.41.4199.55400	EXPENDITURE	Bd of Assessment-Advertising/Legal Notices	$150.00	$58.80	$150.00	
1005.41.4199.55500	EXPENDITURE	Bd of Assessment-Printing & Publications	$0.00	$0.00	$0.00	
1005.42.4201.53530	EXPENDITURE	Patrol Services-Contractual	$198,577.00	$0.00	$179,834.00	
1005.42.4201.53550	EXPENDITURE	Patrol Services-Overtime	$10,000.00	$3,397.00	$6,000.00	
1005.42.4201.53551	EXPENDITURE	Patrol Services-WCAS Overtime	$5,000.00	$5,000.00	$0.00	
1005.42.4201.53552	EXPENDITURE	Patrol Services-Programs	$12,500.00	$0.00	$0.00	
1005.42.4201.56120	EXPENDITURE	Patrol Services-Office Supplies	$500.00	$0.00	$200.00	
1005.42.4203.51900	EXPENDITURE	Fire Facilities-Wages-Recording Secretary	$1,500.00	$375.00	$1,500.00	
1005.42.4203.52300	EXPENDITURE	Fire Facilities-Retirement Program	$98,751.00	$56,007.00	$95,000.00	
1005.42.4203.53531	EXPENDITURE	Fire Facilities-Ambulance Service	$0.00	$0.00	$0.00	
1005.42.4203.53532	EXPENDITURE	Fire Facilities-East Brooklyn Fire Department	$100,880.00	$84,067.00	$106,000.00	
1005.42.4203.53533	EXPENDITURE	Fire Facilities-Mortlake Fire Department	$153,705.00	$128,088.00	$153,705.00	
1005.42.4203.54411	EXPENDITURE	Fire Facilities-Water	$103,718.00	$64,678.00	$113,193.00	
1005.42.4206.51610	EXPENDITURE	Homeland Security-Wages	$1,500.00	$934.00	$1,500.00	
1005.42.4206.51900	EXPENDITURE	Homeland Security-Wages-Recording Secretary	$600.00	$262.50	$600.00	
1005.42.4206.53200	EXPENDITURE	Homeland Security-Table Top Exercise	$250.00	$0.00	$350.00	
1005.42.4206.53400	EXPENDITURE	Homeland Security-Professional Services	$0.00	$0.00	$0.00	
1005.42.4206.55500	EXPENDITURE	Homeland Security-Publications & Public Info	$750.00	$0.00	$500.00	
1005.42.4206.56120	EXPENDITURE	Homeland Security-Supplies	$2,000.00	$0.00	$2,000.00	
1005.42.4206.56220	EXPENDITURE	Homeland Security-Electricity	$600.00	$0.00	$650.00	
1005.42.4206.57330	EXPENDITURE	Homeland Security-Office Equipment	$100.00	$0.00	$200.00	

1005.42.4206.58904	EXPENDITURE	Professional Development	$250.00	$0.00	$250.00	
1005.42.4207.55010	EXPENDITURE	Emergency Services-Medical Intercept Program	$14,000.00	$13,088.00	$18,975.00	275 trips@ $69.
1005.42.4207.55013	EXPENDITURE	Emergency Services-QVEC 911	$16,419.00	$16,418.67	$16,503.24	per capita - 8280
1005.42.4213.51610	EXPENDITURE	Building Office-Wages	$68,155.00	$56,117.00	$69,621.00	
1005.42.4213.51620	EXPENDITURE	Building Office-Wages PT	$1,000.00	$2,585.00	$2,750.00	
1005.42.4213.51630	EXPENDITURE	Building Office-Wages OT	$0.00	$0.00	$0.00	
1005.42.4213.53010	EXPENDITURE	Building Office-Professional Affiliations	$135.00	$0.00	$135.00	
1005.42.4213.53220	EXPENDITURE	Building Office-Training	$350.00	$275.00	$350.00	
1005.42.4213.53300	EXPENDITURE	Building Office-Software	$3,210.00	$1,710.00	$3,210.00	
1005.42.4213.53400	EXPENDITURE	Building Office-Consulting Services	$1,000.00	$0.00	$500.00	
1005.42.4213.55500	EXPENDITURE	Building Office-Printing & Publications	$500.00	$108.00	$0.00	
1005.42.4213.55800	EXPENDITURE	Building Office-Transportation/Mileage	$5,000.00	$4,237.00	$5,000.00	
1005.42.4213.55900	EXPENDITURE	Code Books	$300.00	$516.00	$0.00	
1005.42.4213.56430	EXPENDITURE	Building Office-Code Books	$0.00	$0.00	$0.00	
1005.42.4215.53400	EXPENDITURE	Animal Control-Contractual Service	$25,855.00	$25,965.20	$26,082.00	
1005.42.4219.51610	EXPENDITURE	Fire Marshal-Wages	$44,602.00	$36,713.00	$45,603.00	
1005.42.4219.51620	EXPENDITURE	Fire Marshal-Wages PT	$0.00	$0.00	$0.00	
1005.42.4219.51630	EXPENDITURE	Fire Marshal-Wages OT	$9,000.00	$8,865.00	$9,000.00	
1005.42.4219.53200	EXPENDITURE	Fire Marshal-Meetings	$250.00	$0.00	$250.00	
1005.42.4219.54300	EXPENDITURE	Fire Marshal-Vehicle Maintenance	$0.00	$0.00	$500.00	
1005.42.4219.55800	EXPENDITURE	Fire Marshal-Transportation	$700.00	$982.17	$200.00	
1005.42.4219.55850	EXPENDITURE	Vehicle Maint. Fire Marshal	$500.00	$643.00	$0.00	
1005.42.4219.56260	EXPENDITURE	Fire Marshal-Gasoline	$0.00	$225.00	$1,000.00	
1005.42.4219.56900	EXPENDITURE	Fire Marshal-Other Supplies	$100.00	$252.05	$0.00	
1005.42.4219.57390	EXPENDITURE	Fire Marshal-Safety Equipment	$1,000.00	$0.00	$1,000.00	
1005.43.4303.51610	EXPENDITURE	Roads & Drainage-Wages	$315,611.00	$254,308.00	$324,709.00	
1005.43.4303.51620	EXPENDITURE	Roads & Drainage-Wages PT	$15,000.00		$10,000.00	
1005.43.4303.51630	EXPENDITURE	Roads & Drainage-Wages OT	$0.00	$2,376.53	$2,500.00	
1005.43.4303.51631	EXPENDITURE	Roads & Drainage-Wages DT	$0.00	$0.00	$0.00	
1005.43.4303.51632	EXPENDITURE	Roads & Drainage-Contract Bonus	$3,000.00	$800.00	$3,000.00	
1005.43.4303.51902	EXPENDITURE	Roads & Drainage-Insurance Stipend	$6,000.00	$4,961.00	$6,000.00	
1005.43.4303.54104	EXPENDITURE	Roads & Drainage-Tree Removal	$5,000.00	$10,470.00	$10,000.00	
1005.43.4303.54420	EXPENDITURE	Roads & Drainage-Equipment Rental	$3,000.00	$347.50	$3,000.00	
1005.43.4303.55012	EXPENDITURE	Roads & Drainage-Drug & Alcohol Testing	$700.00	$500.00	$700.00	
1005.43.4303.55400	EXPENDITURE	Roads & Drainage-Advertising & Legal Notices	$300.00	$623.60	$750.00	
1005.43.4303.56011	EXPENDITURE	Roads & Drainage-Clothing/Boot Allowance	$3,800.00	$1,655.00	$3,800.00	
1005.43.4303.56012	EXPENDITURE	Roads & Drainage-Hand Tools	$2,600.00	$485.00	$2,600.00	
1005.43.4303.56101	EXPENDITURE	Roads & Drainage-Traffic Control Signs	$2,000.00	$157.28	$2,000.00	
1005.43.4303.56102	EXPENDITURE	Roads & Drainage-Roads/Bridges	$225,000.00	$206,851.01	$200,000.00	
1005.43.4303.56220	EXPENDITURE	Roads & Drainage-Electricity	$14,000.00	$10,982.00	$13,500.00	
1005.43.4303.57393	EXPENDITURE	Roads & Drainage-Employee Safety Equipment	$2,000.00	$823.00	$2,000.00	
1005.43.4303.58102	EXPENDITURE	Roads & Drainage-Radio Licensing	$100.00	$0.00	$100.00	

1005.43.4305.54500	EXPENDITURE	Engineering-Engineering	$20,102.00	$20,109.00	$20,286.00	
1005.43.4307.51610	EXPENDITURE	Snow & Ice Control-Wages	$0.00	$0.00	$0.00	
1005.43.4307.51620	EXPENDITURE	Snow & Ice Control-Wages PT	$6,000.00	$0.00	$3,000.00	
1005.43.4307.51630	EXPENDITURE	Snow & Ice Control-Wages OT	$20,000.00	$14,281.00	$20,000.00	
1005.43.4307.51631	EXPENDITURE	Snow & Ice Control-Wages DT	$0.00	$0.00	$0.00	
1005.43.4307.55801	EXPENDITURE	Snow & Ice Control-Meal Reimbursement	$500.00	$422.88	$700.00	
1005.43.4307.56901	EXPENDITURE	Snow & Ice Control-Sand	$12,500.00	$6,488.05	$10,000.00	
1005.43.4307.56902	EXPENDITURE	Snow & Ice Control-Salt & Chemicals	$55,000.00	$17,856.00	$55,000.00	
1005.43.4307.56903	EXPENDITURE	Snow & Ice Control-Snow Plow Blades	$6,000.00	$1,939.78	$7,500.00	
1005.43.4307.58500	EXPENDITURE	Snow & Ice Control-Weather Service	$800.00	$0.00	$1,500.00	
1005.43.4313.54304	EXPENDITURE	Maint. of Equip-Equipment & Truck Repair	$35,000.00	$25,208.00	$35,000.00	
1005.43.4313.54305	EXPENDITURE	Maint. of Equip-Truck Repair Parts	$10,000.00	$6,561.00	$10,000.00	
1005.43.4313.56013	EXPENDITURE	Maint. of Equip-Equipment Maintenance Supplies	$6,000.00	$3,722.00	$6,000.00	
1005.43.4313.56014	EXPENDITURE	Maint. of Equip-Other Equipment Repair Parts	$6,000.00	$6,108.00	$9,000.00	
1005.43.4313.56260	EXPENDITURE	Maint. of Equip-Gasoline	$7,500.00	$4,769.00	$5,000.00	
1005.43.4313.56261	EXPENDITURE	Maint. of Equip-Diesel Fuel	$18,500.00	$12,644.24	$16,000.00	
1005.43.4313.56262	EXPENDITURE	Maint. of Equip-Motor Oil & Lubicration	$2,500.00	$0.00	$2,500.00	
1005.43.4313.56905	EXPENDITURE	Maint. of Equip-Paint & Paint Supplies	$1,500.00	$0.00	$4,000.00	2 truck bodies
1005.43.4317.51610	EXPENDITURE	Resource Recovery-Wages	$28,459.00	$24,430.00	$29,937.00	
1005.43.4317.51620	EXPENDITURE	Resource Recovery-Wages PT	$0.00	$0.00	$0.00	
1005.43.4317.51900	EXPENDITURE	Resource Recovery-Wages-Recording Secretary	$500.00	$180.00	$360.00	
1005.43.4317.53400	EXPENDITURE	Resource Recovery-Contractual Service	$155,000.00	$96,133.00	$175,200.00	per WWC bid
1005.43.4317.54306	EXPENDITURE	Resource Recovery-Building, Repairs & Signs	$5,000.00	$420.00	$5,000.00	
1005.43.4317.54400	EXPENDITURE	Resource Recovery-Rental	$975.00	$695.00	$0.00	
1005.43.4317.54411	EXPENDITURE	Resource Recovery-Water Analysis	$4,000.00	$1,950.00	$4,000.00	
1005.43.4317.54421	EXPENDITURE	Resource Recovery-Disposal Charges	$95,000.00	$102,547.00	$100,000.00	per WWC bid
1005.43.4317.55302	EXPENDITURE	Resource Recovery-Telephone	$450.00	$297.00	$450.00	
1005.43.4317.55400	EXPENDITURE	Resource Recovery-Advertising & Legal Notices	$250.00	$146.00	$250.00	
1005.43.4317.55500	EXPENDITURE	Resource Recovery-Printing & Publications	$450.00	$396.00	$0.00	
1005.43.4317.56220	EXPENDITURE	Resource Recovery-Electricity	$1,400.00	$1,437.00	$1,600.00	
1005.43.4317.56906	EXPENDITURE	Resource Recovery-Bag Expense	$0.00	$0.00	$5,700.00	
1005.43.4317.56907	EXPENDITURE	Resource Recovery-Curbside Carts	$2,000.00	$0.00	$2,000.00	
1005.43.4317.56908	EXPENDITURE	Household Haz Waste Day	$0.00	$0.00	$10,000.00	Share w/another
1005.43.4317.58103	EXPENDITURE	Resource Recovery-Permits	$0.00	$275.00	$275.00	
1005.43.4327.56900	EXPENDITURE	Cemetary-Cemetary Association	$5,000.00	$5,000.00	$5,000.00	
1005.43.4397.54301	EXPENDITURE	61 South Main St-Building Repair	$750.00	$47.38	$750.00	
1005.43.4397.54411	EXPENDITURE	61 South Main St-Water Fees	$230.00	$265.00	$300.00	
1005.43.4397.54412	EXPENDITURE	61 South Main St-Sewer Use Fees	$675.00	$660.00	$675.00	
1005.43.4397.56100	EXPENDITURE	61 South Main St-Custodial Supplies	$200.00	$0.00	$0.00	
1005.43.4397.56210	EXPENDITURE	61 South Main St-Fuel/Gas Heating	$1,850.00	$2,389.00	$2,500.00	bus office
1005.43.4397.56220	EXPENDITURE	61 South Main St-Electricity	$3,200.00	$2,593.00	$2,800.00	
1005.43.4398.53512	EXPENDITURE	95 Rukstela Rd-Internet	$0.00	$0.00	$0.00	

1005.43.4398.54102	EXPENDITURE	95 Rukstela Rd-Septic Tank Cleaning	$500.00	$0.00	$500.00	
1005.43.4398.54200	EXPENDITURE	95 Rukstela Rd-Cleaning Services	$818.00	$640.00		
1005.43.4398.54301	EXPENDITURE	95 Rukstela Rd-Building Repair	$2,500.00	$4,098.87	$2,500.00	
1005.43.4398.54302	EXPENDITURE	95 Rukstela Rd-Alarm & Security Maintenance	$800.00	$1,740.00	$1,000.00	
1005.43.4398.54411	EXPENDITURE	95 Rukstela Rd-Water Fees	$150.00	$0.00	$0.00	
1005.43.4398.55302	EXPENDITURE	95 Rukstela Rd-Telephone	$3,500.00	$2,708.00	$3,500.00	
1005.43.4398.56100	EXPENDITURE	95 Rukstela Rd-Custodial Supplies	$500.00	$39.00	$250.00	
1005.43.4398.56210	EXPENDITURE	95 Rukstela Rd-Fuel/Propane Heating	$1,000.00	$1,480.00	$1,000.00	
1005.43.4398.56220	EXPENDITURE	95 Rukstela Rd-Electricity	$3,500.00	$3,392.00	$3,750.00	
1005.44.4401.55980	EXPENDITURE	Boy Scouts of America	$0.00	$0.00	$0.00	
1005.44.4401.55981	EXPENDITURE	uniterd service youth bureau	$1,000.00	$1,000.00		asking for $ 6,397(1793 under18)
1005.44.4401.55982	EXPENDITURE	last green valley	$500.00	$1,000.00	$1,000.00	
1005.44.4401.55983	EXPENDITURE	boy scouts of america	$250.00	$0.00	$0.00	
1005.44.4401.55985	EXPENDITURE	Last Green Valley	$0.00	$0.00	$0.00	
1005.44.4401.55988	EXPENDITURE	Health Operations-Eastern Ct Conservation District	$1,000.00	$1,000.00	$1,000.00	request
1005.44.4401.55989	EXPENDITURE	Health Operations-Ct Coalition to End Homelessness	$1,000.00	$0.00	$1,000.00	
1005.44.4401.55990	EXPENDITURE	Health Operations-District Dept. of Health	$43,092.00	$43,092.00	$47,610.00	per NDDH up .50 per capita
1005.44.4401.55991	EXPENDITURE	Health Operations-Day Kimball Healthcare	$0.00	$0.00	$0.00	
1005.44.4401.55992	EXPENDITURE	Health Operations-Senior Center	$23,000.00	$23,000.00	$29,500.00	
1005.44.4401.55993	EXPENDITURE	Health Operations-Sexual Assault Crisis Ctr	$1,500.00	$1,500.00	$1,500.00	request
1005.44.4401.55994	EXPENDITURE	Health Operations-TVCCA-Meals on Wheels	$6,300.00	$6,300.00	$6,300.00	request
1005.44.4401.55995	EXPENDITURE	Health Operations-United Services	$1,500.00	$1,500.00	$0.00	
1005.44.4401.55996	EXPENDITURE	Health Operations-United Servcies Youth	$0.00	$0.00	$0.00	
1005.44.4401.55997	EXPENDITURE	Health Operations-Access Agency	$1,000.00	$2,000.00	$3,000.00	no freeze ask is $ 5,000
1005.44.4401.55998	EXPENDITURE	Health Operations-NECASA	$0.00	$0.00	$0.00	
1005.44.4401.55999	EXPENDITURE	Health Operations-Community Kitchen	$1,500.00	$1,500.00	$1,000.00	request
1005.45.4501.53513	EXPENDITURE	Library-Library Services	$143,117.00	$119,264.00	$150,172.00	
1005.45.4503.51610	EXPENDITURE	Recreation-Wages	$137,872.00	$111,878.00	$140,941.00	
1005.45.4503.51620	EXPENDITURE	Recreation-Wages PT	$135,671.00	$114,647.00	$90,504.00	
1005.45.4503.51622	EXPENDITURE	Recreation-Wages-Teen Ctr PT	$0.00	$0.00	$0.00	
1005.45.4503.51630	EXPENDITURE	Recreation-Wages OT	$2,000.00	$834.83	$2,250.00	
1005.45.4503.51631	EXPENDITURE	Recreation-Wages DT	$0.00	$0.00	$0.00	
1005.45.4503.51900	EXPENDITURE	Recreation-Wages Recording Secretary	$1,500.00	$625.00	$1,500.00	
1005.45.4503.51902	EXPENDITURE	Recreation-Insurance Stipend	$3,000.00	$2,481.00	$6,000.00	
1005.45.4503.53400	EXPENDITURE	Recreation-Other Professional Services	$26,000.00	$17,427.00	$16,250.00	
1005.45.4503.55400	EXPENDITURE	Recreation-Advertising	$6,250.00	$5,475.00	$6,500.00	
1005.45.4503.55800	EXPENDITURE	Recreation-Transportation	$0.00	$38.00	$0.00	
1005.45.4503.56120	EXPENDITURE	Recreation-Recreation Supplies	$12,500.00	$7,268.00	$12,500.00	
1005.45.4503.56900	EXPENDITURE	Recreation-Spookly Nights	$12,000.00	$13,697.51	$0.00	no spooky nights
1005.45.4505.51610	EXPENDITURE	Park Maint.-Wages	$45,487.00	$35,834.00	$48,360.00	
1005.45.4505.51620	EXPENDITURE	Park Maint.-Wages PT	$19,062.00	$13,829.00	$28,966.00	
1005.45.4505.51630	EXPENDITURE	Park Maint.-Wages OT	$3,250.00	$1,393.00	$0.00	

1005.45.4505.51631	EXPENDITURE	Park Maint.-Wages DT	$0.00	$0.00	$0.00	
1005.45.4505.54200	EXPENDITURE	Cleaning Services-Park Maint.	$400.00	$0.00	$0.00	
1005.45.4505.54300	EXPENDITURE	Park Maint.-Vehicle Maintenance	$2,000.00	$2,784.00	$2,500.00	
1005.45.4505.54301	EXPENDITURE	Park Maint.-Building & Grounds Repairs	$5,000.00	$3,945.00	$5,500.00	
1005.45.4505.54304	EXPENDITURE	Park Maint.-Equipment Maint. Repair	$5,000.00	$5,212.00	$5,500.00	
1005.45.4505.54307	EXPENDITURE	Park Maint.-Office Equipment Repair	$1,500.00	$190.14	$1,500.00	
1005.45.4505.54308	EXPENDITURE	Park Maint.-Electrical Repair & Install	$0.00	$0.00	$0.00	
1005.45.4505.55302	EXPENDITURE	Park Maint.-Telephone	$1,200.00	$1,287.00	$1,500.00	
1005.45.4505.55800	EXPENDITURE	Park Maint.-Travel Riembursement	$750.00	$32.10	$750.00	
1005.45.4505.56011	EXPENDITURE	Park Maint.-Clothing & Boot Allowance	$1,400.00	$1,291.28	$1,400.00	
1005.45.4505.56220	EXPENDITURE	Park Maint.-Electricity	$4,700.00	$2,419.00	$4,700.00	3700
1005.45.4505.56260	EXPENDITURE	Park Maint.-Gasoline	$6,500.00	$4,215.00	$6,500.00	
1005.45.4505.56261	EXPENDITURE	Park Maint.-Diesel Fuel	$1,500.00	$465.03	$1,500.00	
1005.45.4505.56900	EXPENDITURE	Park Maint.-Other Supplies	$17,000.00	$5,825.96	$18,000.00	
1005.45.4505.56909	EXPENDITURE	Used Pickup truck	$0.00	$0.00	$0.00	
1005.45.4595.58902	EXPENDITURE	Open Space-Open Space Funding	$8,208.00	$8,208.00	$0.00	cut
1005.45.4596.53010	EXPENDITURE	Community Center-Service Contracts	$700.00	$0.00	$0.00	
1005.45.4596.53512	EXPENDITURE	Community Center-Internet & TV	$2,000.00	$1,253.16	$1,000.00	
1005.45.4596.54200	EXPENDITURE	Community Center-Cleaning Service	$2,942.00	$2,600.00	$0.00	
1005.45.4596.54306	EXPENDITURE	Community Center-Building Repairs	$5,000.00	$5,961.00	$2,500.00	
1005.45.4596.54411	EXPENDITURE	Community Center-Water Fees	$1,100.00	$721.00	$900.00	
1005.45.4596.54412	EXPENDITURE	Community Center-Sewer Use Fees	$1,200.00	$1,320.00	$1,350.00	
1005.45.4596.55302	EXPENDITURE	Community Center-Telephone	$600.00	$0.00	$0.00	
1005.45.4596.56100	EXPENDITURE	Community Center-Custodial Supplies	$1,000.00	$0.00	$0.00	
1005.45.4596.56210	EXPENDITURE	Community Center-Fuel/Gas Heating	$2,000.00	$1,923.00	$1,750.00	
1005.45.4596.56220	EXPENDITURE	Community Center-Electricity	$6,000.00	$2,034.00	$3,500.00	
1005.45.4596.56900	EXPENDITURE	Community Center-Other Supplies	$0.00	$0.00	$0.00	
1005.45.4597.53512	EXPENDITURE	Green Bldg-Internet	$4,550.00	$2,522.00	$3,800.00	
1005.45.4597.54200	EXPENDITURE	Green Bldg-Cleaning Service	$3,500.00	$2,380.00	$0.00	
1005.45.4597.54306	EXPENDITURE	Green Bldg-Building Repairs	$4,500.00	$7,073.00	$4,500.00	
1005.45.4597.54411	EXPENDITURE	Green Bldg-Water Fees	$1,100.00	$1,228.00	$1,000.00	
1005.45.4597.54412	EXPENDITURE	Green Bldg-Sewer Use Fees	$2,000.00	$1,980.00	$2,000.00	
1005.45.4597.55302	EXPENDITURE	Green Bldg-Telephone	$370.00	$2,181.00	$2,500.00	
1005.45.4597.56100	EXPENDITURE	Green Bldg-Custodial Supplies	$750.00	$200.00	$500.00	
1005.45.4597.56210	EXPENDITURE	Green Bldg-Fuel/Gas Heating	$2,600.00	$1,903.00	$2,450.00	
1005.45.4597.56220	EXPENDITURE	Green Bldg-Electrcity	$6,300.00	$4,166.00	$6,000.00	
1005.45.4598.55014	EXPENDITURE	Transit District-NE CT Transit District	$14,364.00	$14,364.00	$14,490.00	
1005.45.4599.56900	EXPENDITURE	Special Programs-Christmas Lighting	$1,000.00	$63.98	$2,000.00	
1005.45.4599.56901	EXPENDITURE	Special Programs-Family Fun Day	$2,250.00	$0.00	$2,500.00	
1005.45.4599.56902	EXPENDITURE	Special Programs-Memorial & Veterans Day	$2,500.00	$252.00	$2,500.00	
1005.45.4599.56910	EXPENDITURE	earth day	$500.00	$0.00	$1,000.00	
1005.45.4599.58400	EXPENDITURE	Special Programs-Fall Festival	$0.00	$0.00	$0.00	

1005.47.4700.59507	TRANSFERS OUT	School Budget-School Expenses	$18,662,768.00	$15,009,594.00	$19,173,991.00	per PB on 5-19-20
1005.48.4898.53023	EXPENDITURE	Long Term Debt-Legal Fees & Secondary Disclosure	$29,500.00	$1,625.00	$30,000.00	
1005.48.4898.54420	EXPENDITURE	Long Term Debt-Truck Lease	$0.00	$8,798.55	$8,798.55	
1005.48.4898.58251	EXPENDITURE	Long Term Debt-Putnam Technology Park	$10,700.00	$0.00	$10,550.00	per schedule
1005.48.4899.58252	EXPENDITURE	Short Term Debt-Payment Killingly School	$240,000.00	$269,866.00	$250,688.00	per Killingly
1005.48.4899.58255	EXPENDITURE	Woodstock Academy Capital	$90,000.00	$89,233.00	$95,160.00	per Woodstock
1005.48.4899.58258	EXPENDITURE	Capital High School	$0.00	$0.00	$0.00	
1005.48.4899.58300	EXPENDITURE	Short Term Debt-Paydown Debt	$0.00	$0.00	$0.00	
1005.48.4899.58310	EXPENDITURE	Short Term Debt-Principal	$234,250.00	$234,250.00	$293,050.00	per Hilltop
		Bond rating			$30,000.00	
1005.48.4899.58350	EXPENDITURE	Short Term Debt-Interest	$105,216.00	$105,217.05	$124,625.00	per Hilltop
1005.48.9800.53900	EXPENDITURE	Contingency-Transfers	$120,044.00	$0.00	$0.00	
1005.49.4900.57390	EXPENDITURE	Capital Outlay-Capital Equipment	$148,241.00	$148,241.00	$123,000.00	
1005.50.5000.52100	EXPENDITURE	Fringe Benefits-Life Insurance	$3,650.00	$2,483.00	$3,400.00	
1005.50.5000.52200	EXPENDITURE	Fringe Benefits-Employer Portion FICA/Medicare	$129,600.00	$95,067.00	$114,000.00	
1005.50.5000.52300	EXPENDITURE	Fringe Benefits-Pension/Retirement Expense	$173,114.00	$0.00	$180,000.00	per H&H
1005.50.5000.52301	EXPENDITURE	Fringe Benefit-Pension Administration	$8,500.00	$6,550.00	$12,000.00	
1005.50.5000.52310	EXPENDITURE	Teachers' Retirement Contributions	$0.00	$0.00	$0.00	
1005.50.5000.52600	EXPENDITURE	Fringe Benefit-Unemployment Compensation	$5,000.00	$10,606.00	$33,000.00	includes HSA(45,500) & finance director
1005.50.5000.52800	EXPENDITURE	Fringe Benefit-Health & Dental Insurance	$327,000.00	$247,628.00	$397,436.00	not needed
1005.50.5000.52900	EXPENDITURE	Teacher Retirement Cost CT	$42,891.00	$0.00	$0.00	down 3%
1005.50.5001.52700	EXPENDITURE	Municipal Insurance-Workers Compensation	$79,676.00	$85,260.00	$82,702.00	up 3%
1005.50.5001.52701	EXPENDITURE	Municipal Insurance-LAP	$32,324.00	$44,689.00	$46,030.00	
1005.50.5001.52702	EXPENDITURE	Municipal Insurance	$0.00	$0.00	$0.00	
1005.80.8013.53010	EXPENDITURE	Contracted Services-Storm Water Mgmt	$20,500.00	$21,629.00	$35,000.00	
1005.98.9800.59700	TRANSFERS OUT	Previous Year Adjustments	$0.00	$0.00	$0.00	
		TOTAL	$24,307,569.00	$19,215,519.50	$24,847,911.79	
		Minus School Budget-School Expenses	$18,662,768.00	$15,009,594.00	$19,173,991.00	
		TOWN OF BROOKLN BUDGET 2020-2021	$5,644,801.00	$4,205,925.50	$5,673,920.79	

AccountDescription	Budget	AccountYTD	20-21 proposed	
Property Taxes Current	15777049	15590991	16065298	98.5% of 98.5%
Property Taxes Prior	169786	124833	175000	
Property Taxes Interest & Liens	75000	67604	80000	
Property Taxes Motor Vehicle Supplemental	325000	231357	200000	
Building Permits	80000	57659	80000	
Fire Marshal Fees	1500	675	1500	
Planning & Zoning Fees	9000	6615	9000	
Inland Wetlands Fees	2000	7150	2500	
ZBA Fees	500	0	500	
Dog Licenses	500	1410	1400	
Dog Surcharge Fee	0	204	0	
Pistol Permits	2500	2940	3000	
Bingo Permits	300	30	150	
Education Assistance	6956457	6952811	6926095	
Mashantucket Grant	191703	127802	191703	
Tax Relief Disablity	1317	1285	0	
Veteran's Loss Reimbursement	5120	6051	0	
Motor Vehicle Fines	3250	940	2750	
Telecommunications	12246	11918	12200	
Municipal Revenue Sharing	10379	0	10379	
D.U.I. Grant	15000	0	0	
P.I.L.O.T. State Property	79919	79919	79919	
Apartment Inspection Fees	500	745	800	
Recording Fees-Town Clerk	45000	48896	60000	
Copier Fees	7500	7614	7500	
Transfer Station Fees-#1 Large Bags	15000	19090	20000	
Transfer Station fees-#2 Small Bags	10000	1816	3500	
Transfer Station Fees-#3 Bulky Waste	54700	60100	70000	0.15
Transfer Station Fees-#4 Sp. Bulky Waste	800	429	800	
Transfer Station Fees-#5 Fridges	1000	460	1000	
Transfer Station Fees-#6 Propane Tanks	800	85	500	
Transfer Station Fees-#7 Tires	1000	937	1000	
Transfer Station Fees-#8 Pods/Computers	0	274	750	
Transfer Station Fees-Recycle Bins	500	250	500	
Transfer Station Fees-Scrap Metal	1200	0	500	
Brooklyn Fair Tpr. Reimbursement	5000	5000	0	
Vitals Surcharge	0	68	0	
Recreation Fees	222600	209234	183200	no spooky
Interest	13000	6920	13000	
Health Department Rent	34043	28299	35060	
Community Center Rental Fees	400	185	400	
Conveyance Tax	95000	90758	105000	
Miscellaneous Income	1000	252080	1000	
Insurance Dividend	10000	14545	14000	
Transfer from reserve	0	0	453000	
Z recs			36600	

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