The Board of Education

Town of Brooklyn 119 Gorman Road Brooklyn, CT 06234

Mae Lyons, Board Chair Keith Atchinson, Secretary Tana Jolley Melissa Perkins-Banas, Vice-Chair Justin Phaiah Carolyn Hackbarth

Mission: The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

The Brooklyn Board of Education held a budget workshop on January 29, 2020 at the Brooklyn Schools Central Office Conference Room. In attendance were Mrs. Lyons, Mrs. Perkins-Banas, Mrs. Jolley, Mrs. Hackbarth arrived at 6:10 p.m., Mr. Phaiah arrived at 6:11 p.m, and Mr. Atchinson arrived at 7:00 p.m.

Also in attendance were Mrs. Buell, Superintendent, and Mr. Otter, Board of Finance.

1. Attendance, Establishment of a Quorum, Call to Order

Mrs. Lyons called the meeting to order at 6:07 p.m.

2. Budget Discussion

Mrs. Buell stated that all budget documents will be posted on the Brooklyn Schools website at <u>www.brooklynschools.org</u>. Anyone that has comments or questions about the budget to email <u>budgetquestions@brooklynschools.org</u>. Budget questions and answers will be posted to the Brooklyn Schools website as well.

Mrs. Buell reviewed the BOE Proposed Estimate of Expenditures by object and location. The Superintendent's proposed budget for the 2020-2021 school year is \$20,475,804, which is \$1,807,283 or a 9.7% increase over the 2019-2020 budget.

The Board discussed the budget and asked Mrs. Buell for recommendations on how to decrease the budget and to explore a few additional items which will be shared at the next budget workshop on February 26, 2020 at 6:00 p.m.

3. Public Comment

None

4. Adjournment

Meeting adjourned at 7:18 p.m. (Jolley/Banas-Perkins) No discussion, unanimous vote to approve