2013-11-26 WPCA Mtg Agenda

Thursday, November 21, 2013

WATER POLLUTION CONTROL AUTHORITY PO BOX 171 BROOKLYN, CT. 06234

The Brooklyn Water Pollution Control Authority will hold a public hearing on Tuesday, November 26, 2013 at the Brooklyn Town Hall at 7:00 PM on the following:

The Water Pollution Control Authority's will establish a sewer use charge for the period of July 1, 2013 to June 30, 2014 as follows:

Multi Family...... \$172.00/unit Minimum Commercial (0 -154,000 gal)......\$414.00

Large Commercial users will be billed at multiples of the minimum commercial rate based on water use statistics.

The following will be billed at \$.004 per gallon:

Schools – will be based on the amount of water that is used for the year.

Rest Homes – will be based on 120 gallons per bed per day and 35 gallons per worker per day.

Group Homes – will be based on 120 gallons per bed per day and 35 gallons per worker per day.

The following will be billed at \$4.75 per thousand gallons:

Jail – will be based on the amount of water that is used for the year.

Proposed Budget for 2012/13

Contingency	\$1,800.00
Electrical Expense	\$18,000.00
Fuel Expense	\$700.00
Killingly Use Fee	\$247,000.00
Legal Fees	\$3,000.00
Maint. Fee	\$10,000.00
Meter Maint.	\$1,000.00
Postage	\$500.00
Print/Advertising	\$2,000.00
Secretary Fees	\$1,000.00
Software Maintenance	\$1,600.00
Capital	\$26,000.00

\$302,600.00

A regular meeting will follow the public hearing on the following:

1. Call to Order

Total

- 2. Approval of meeting minutes from November 7, 2013.
- 3. Approval of Sewer use rates for fiscal year 2013/14
- 4. Approval of Budget for fiscal year 2013/14
- 5. Updates from United Water
- 6. Payment of monthly bills
- 7. Other Business
- 8. Adjourn

Sherri A. Soucy Administrative Assistant Water Pollution Control Authority