

The Board of Education

Town of Brooklyn
119 Gorman Road
Brooklyn, CT 06234

Aimee Genna, Chair
Joan Trivella, Vice Chair
Keith Atchinson, Secretary

Mae Lyons
Kelly Coddling
Nathan Richards

February 28, 2018

The Brooklyn Board of Education held a budget meeting on February 28, 2018 in the Central Office Community Room. In attendance were: Mrs. Genna, Mrs. Trivella, Mrs. Lyons, Mr. Atchinson, Mrs. Coddling and Mr. Richards. Mrs. Buell, Superintendent, Mrs. Erickson, Finance Director, and Mr. Otto, Board of Finance were also in attendance. Members of the teaching staff and public were in the audience.

1. Call to Order

Mrs. Genna called the meeting to order at 6:00 PM

2. Public Comment

None

3. Budget Discussion

Mrs. Buell highlighted the 2018-2019 Proposed Estimate of Expenditures. Currently, the request is for \$18,275,435.00, which is a 3.88% increase, and a \$682,083 increase over the approved budget. She reviewed the budget expense summary by object, elementary and middle school budget drivers, Central Office budget drivers, and expenditures for the Central Office, the elementary and middle schools, special education, and property services.

The Board of Education will vote on its budget at its March meeting and will present to the Board of Finance on April 10, 2018.

4. Public Comment

Amy Landis, Fairway Drive, thanked the Board of Education members for reconsidering adding the library media specialist into the 2018-2019 budget.

Jason Denolfo, Christian Hill, thanked the Board of Education members for reconsidering

adding the library media specialist into the 2018-2019 budget, and recommended that the members explain a possible mill increase to the public. He inquired as to the reason for the high school tuition increase.

5. Adjournment

Motion to adjourn at 6:54 PM
(Trivella / Coddling)
Unanimous vote to approve

Respectfully Submitted

Joann M. Engel

Recording Secretary