

Parks & Recreation  
Sub-Committee  
February 1, 2016

Attendance – Chairman Mike Gaudreau, Steve Danna, Recreation Director Bucky Lohbusch

Meeting called to order: 6:02pm

1. Approval of minutes from sub-committee meeting on 1/25/16. Motion made to approve minutes by Mike, seconded by Steve.
2. 2016-2017 Budget discussion. Bucky presented the revenue projections for the next fiscal year. Motion to accept revenue projections by Mike, seconded by Steve.
3. 2016-17 capital discussed. Bucky proposed that we move our capital item for this fiscal year into the 2017-18 schedule. Bucky discussed the playscape at Prince Hill Park. Bucky will put the new 5 year capital schedule together for presentation to the capital committee.
4. Adjournment- Motion made by Mike, seconded by Steve. Adjournment at 6:45pm