

Parks & Recreation Commission
Sub-Committee
January 23, 2017

Attendance - Chairman Mike Gaudreau, Steve Danna, Recreation Director Bucky Lohbusch

Meeting called to order: 6:02pm

1. 2017-2018 Budget – Discussion on program budget for 2016-17. Bucky handed out a working draft of the program budget. Discussion held on increases in minimum wage for hourly and discussion on contractual salaries and summer camp salaries. Discussion held on summer concert series. Bucky will contact Killingly for budgeted numbers. Maintenance budget draft was handed out. Discussion held on diesel and gasoline and overtime.
2. 2017-2018 capital - Discussion held about F-350 dump truck having continuing costly repairs. Discussion held. Bucky will review new quotes for dump truck and proceed with a proposal to the capital committee. All other items will be pushed ahead 1 year.

Adjournment – Motion made by Mike, seconded by Steve. Adjournment at 7:25pm