

**BROOKLYN PARKS & RECREATION**

February 11, 2013

**RECREATION COMMISSION  
Special Meeting**

TO: Parks & Recreation Commission Members

FROM: Brooklyn Parks & Recreation Department

RE: **Special Meeting**

DATE: **Tuesday, February 19, 2013  
Brooklyn Community Room at  
Clifford B. Green Bldg.**

TIME: **6:00pm**

**AGENDA**

1. Approval of minutes – Regular Meeting Jan. 14, 2013
2. Approval of monthly budget reports
3. Budget 2013-14 Discussion & Approval
4. Capital 2013-14 Discussion & Approval
5. Other Business
6. Public Time
7. Adjournment

MEMO

TO: Parks & Recreation Commission

FROM: Bucky Lohbusch, Parks & Recreation Director

RE: Special Meeting

DATE: February 11, 2013

Enclosed is a proposed copy of the 2013-14 Parks & Recreation budget. Included in this packet is the 5 year capital list. Please understand that I am waiting for more information on items in this budget. I hope to have the information at this meeting. Please look over this proposed budget and compare it to last year so we can discuss the changes on Tuesday February 19<sup>th</sup>. Please note that our special meeting is scheduled for **6pm** at the Clifford B. Green Building.