OFFICE OF SELECTMEN
(860) 779-3411 Option 2
TOWN CLERK
(860) 779-3411 Option 4
TAX COLLECTOR
(860) 779-3411 Option 5
ASSESSOR
(860) 779-3411 Option 6

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

Board of Finance
Capital Committee Meeting Minutes
Wednesday, April 5, 2023
5:30 pm via zoom & at
Clifford B. Green Memorial Center

Present: Lou Brodeur, Heather Allen, Allen Fitzgerald, James Paquin, Richard Ives, Benjamin Langevin, Lisa Mileski, Recording Secretary

Also Present: Patricia Buell, Charles Carey, Sandra Brodeur via Zoom, Shelley Cates via Zoom

1. **Call to order**: L. Brodeur called the meeting to order at 5:31 pm
2. **Take attendance & establish quorum**: Quorum was established
3. **Public comment**: None
4. **Elect Chairman of the Capital Committee**: J. Paquin made a motion to appoint L. Brodeur as Chairman; Al Fitzgerald seconded the motion. There were no other nominations. B. Langevin made a motion for closed nominations; H. Allen seconded. Since there was only one nomination, L. Mileski cast a ballot. Introductions were then made.
5. **Setup criteria to process capital requests**
   a. **Review present list**
   b. **Set priority for each request as to need and importance**

Brooklyn Public Schools by P. Buell – Capital Improvement Requests

- HVAC – upgrades to the HVAC systems at the Elementary and Middle Schools – on hold waiting for the next grant; TBD;
- Install three sidewalks for safety during drop off and pick up - $16,000.00
- Blacktop repairs to outdoor play area; there are huge gaps and it needs attention; when the Town is doing asphalt work, it would be cost effective to collaborate - $1,000.00
- Request for a trailer to move tractor or other equipment; several items need to be taken to the landfill; would be helpful for furniture, etc. - $3,000.00

Brooklyn Public Schools by P. Buell – Future Project Requests Anticipated

- Roof repairs or install guards to the Early Childhood Center at elementary school so that snow does not fall on sidewalk; P. Buell will investigate the costs for the installation of guards; may not be able to due to condition of roof
- Increased accessibility at elementary school; widen hallways, install ramp for wheelchair access to café other than elevator and to playground – TBD
- Asbestos remediation at elementary school (floor tile glue and behind some bookshelves) – $350,000.00
- Install a free-standing garage structure for Facilities Director to work out of and store equipment off the back of the parking area behind the middle school and we may have to think about adding additional parking spots - $21,000.00
- Remove underground oil tanks (2026-2028) - TBD

• Roof repairs or install guards to the Early Childhood Center at elementary school so that snow does not fall on sidewalk; P. Buell will investigate the costs for the installation of guards

• Create additional parking spaces

Donald Bryant, IT

• Updates need to be made to the current infrastructure at the Community Center - $30,000.00; P. Buell stated that some updates have already been made as she has students using the downstairs

Public Works Department

• Install 1000 gallon fuel tank at Highway Garage for easy access - $15,000.00

• Construct new 50 x 80 building at Public Works facility to have all big equipment housed in once place - $221,630.00

• Automation of existing sliding gate entering the Highway Garage for safety reasons and to keep people out of the landfill during off hours - $13,635.00

• Purchase 2023 Ford F350 to replace old truck that has many costly issues - $56,121.00

First Selectman

• Parks and Rec vehicle too big, no need for snowplow, consider options – TBD

• EV stations installed at both schools, Senior Center, and Town Hall, as one-half of cost would be covered - $18,000.00

• New stainless steel toilets and sinks for Brooklyn Rec Prince Hill bathrooms or repairs - $42,226.00; would like to get these bathrooms open again

• Heat and air conditioner source for Transfer Station Office so we can get rid of the electric heaters that are plugged in in the winter – TBD

6. Decide how many meetings we need to get ready for our presentation to the Board of Finance on April 28, 2023. April 28th is a Friday. This date should be April 26th. Need two, maybe three more meetings.

7. Set next meeting date: Wednesday, 4/12/23, 5:30 pm; Wednesday, 4/19/23, 5:30 pm. T. Rukstela should attend the 4/12/23 to discuss his requests.

8. Public comment: None

9. Adjourn: R. Ives made a motion to adjourn; B. Langevin seconded; meeting adjourned at 6:42 pm

Respectfully submitted,
Lisa Mileski, Recording Secretary

The Brooklyn Public Schools

119 Gorman Road
Brooklyn, CT 06234
Phone: (860) 774-9732
Fax: (860) 774-6938

Patricia L. Buell
Superintendent
buell@brooklynschools.org

March 29, 2022

Capital Funding Committee
PO Box 356
Brooklyn, CT 06234

RE: Capital Improvement Requests 2022-2023

Dear Capital Funding Committee,

Please find attached the 2022-2023 Brooklyn Public Schools Capital Improvement Requests along with supporting documentation. We hope that you will consider these much needed improvements to our building for the upcoming 2022-2023 school year. Please let me know if you have any questions or concerns.

Respectfully submitted,

Patricia L. Buell
Superintendent

PB/tm

Attachments:
- Capital Improvement Request
- Capital Funding Applications
- Boiler Bids
- VOIP quotes

Brooklyn Public Schools
Capital Improvement Requests
Requests for 2023-24

1	HVAC: We are currently exploring DAS grant funding and Eversource grant funding options. We do intend to bring this forward.	**TBD**
2	Three sidewalk projects to increase safety during drop off and pick up	**$16,000**
3	Blacktop repairs to outdoor play area at Brooklyn Elementary School	**$1,000**
4	Trailer to move tractor or other equipment	**$3,000**
	Subtotal of requests	**$20,000**

Future Project Requests Anticipated

1	**Increased accessibility at BES: access to cafe other than elevator, playground accessiblity**		**TBD**
2	**Asbestos Remediation BES areas C & D**		**$350,000**
3	**Garage structure to work out of and store equipment (estimate)**	$52/square foot, 14X28	**$21,000**
4	**Underground Oil Tank Removal**		**TBD**
	This may be needed within the next few years (2026-2028)		
	BMS: 6,000 gallon tank beside the garage, closer to the the walkway to the rear entrance. Installed around 1995 good for 30 years		
	BES: 6,000 gallon tank near AC unit on the corner of the PK building. Installed when PK was built 2010, good for 30 years		
	BES: ABOVE ground tank outside of the gymnasium. Mr. Ellis completes our yearly tank checks		
5	**Add snow breaks/snow guards on PVC membrane roof for portions of Brooklyn Elementary School**		**TBD**
	BES Early Childhood Center has a PVC membrane roof that may need replacing in addition to snow guards		

Respectfully Submitted by: Patricia L. Buell, Superintendent Revised 4/2023

Town of Brooklyn
Capital Funding Program

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Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Elementary & Middle School

Capital Funding Request: School Sidewalks

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:_____Patricia Buell_____Date:_____March 20, 2023_____

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1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

BPS is looking to improve student safety during parent and bus drop off and pick up by adding sidewalks to the following areas:

1. **Behind BES grade 3 & 4 wing: Parents drop off students and they enter the building to reduce congestion during parent drop off. We would like to add sidewalks to direct students to travel safely to the entrance from their cars. (figure 1)**
2. **Crossing Louise Berry Drive: At the end of the preschool wing we would like to connect the anticipated crosswalk to the new condos being planned off of Louise Berry Drive. The condos will be installing a crosswalk for students crossing the street but we would like to have it connected to the existing sidewalk behind the preschool. (figure 1)**
3. **Behind BMS: We would like to add a sidewalk to the rear entrance of BMS. This sidewalk would allow students to board and deboard buses and walk into the building away from the driveway where the buses have to stop and wait for students to pass by before proceeding to drop other students off. (figure 2)**

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

We would require a bidding period, engineering of sidewalks, and then we would be able to proceed to installation during summer break. If there is a Town agency capable of this work we would gladly welcome them to do the work and assist with the labor to manage the cost.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

BPS has not installed sidewalks during the last six years, but we would work with the building official and consult with Department of Public Works regarding any recommendations they may have.

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

We have been following this current drop off and pick up pattern for three years. This has been the most successful traffic pattern and these additional sidewalks would make it run more efficiently and safely. As there are more homes being constructed in Brooklyn there may eventually need to be a plan to expand the schools, but for the near future, this will improve the traffic flow.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement or real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

Please see arial drawings and projected sidewalks.

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

Projected costs for this project has not been put out to bid. The estimated costs for this project include all of the following: costs for materials and labor based on average costs.

Cost to Install a Concrete Sidewalk

February 2023

Concrete Sidewalk Installation Calculator — Zip Code: 06234 — Square Feet*: 1000 — Update

Item details	Qty	Low	High
Concrete Sidewalk Cost Non-discounted retail pricing for: 4+ inch thick, fibermesh reinforced 3500 PSI concrete. Broom finish. Quantity includes typical waste overage, material for repair and local delivery.	1068 SF	$2,361	$2,704
Concrete Sidewalk Installation Labor, Basic Basic labor to install concrete sidewalk with favorable site conditions. Layout sidewalk path, height and slope. Lightly grade and remove loose soil. Set forms and reinforcing. Pour and finish concrete. Excavation, gravel base layer, compaction or hardscape demolition not included. Includes planning, equipment and material acquisition, area preparation and protection, setup and cleanup.	80.7 h	$7,816	$9,475
Concrete Sidewalk Installation Job Supplies Cost of related materials and supplies typically required to install concrete sidewalk including: reinforcing materials and additives, isolation materials, cleaning and chemical release agents .	1068 SF	$251	$286
Concrete Sidewalk Installation Equipment Allowance Job related costs of specialty equipment used for job quality and efficiency, including: Slab perimeter form boards and stakes. 2 HP concrete vibrator. 48" Bull Float, reinforcing bar cutters, 5+ cubic foot mixing box with mortar hoe. Daily rental.	1 job	$112	$168
Option: Slab Excavation Excavate with hand tools to a uniform depth below final surface level - to a maximum depth of 8 inches. For sidewalks, slabs and driveways. Distribute excavation material on site.	21.0 h	$2,034	$2,465
Totals - Cost To Install Concrete Sidewalk	1000 SF	$12,575	$15,098
Average Cost per Square Foot		$12.57	$15.10

Total Estimated Cost: $16,000

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

The project is requested to increase safety. There will be no cost savings to the Town or the school district.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

No outside resources or funding are available at this time, unless this can be done through the Town. BPS will be investigating a new round of grant funding through the Department of Transportation, Safe Routes to School opening in April.

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

Safer drop off and pick up is always our goal for all students.

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Figure 1: Behind grades 3 & 4 at BES and Sidewalk to connect to crosswalk across Louise Berry Drive

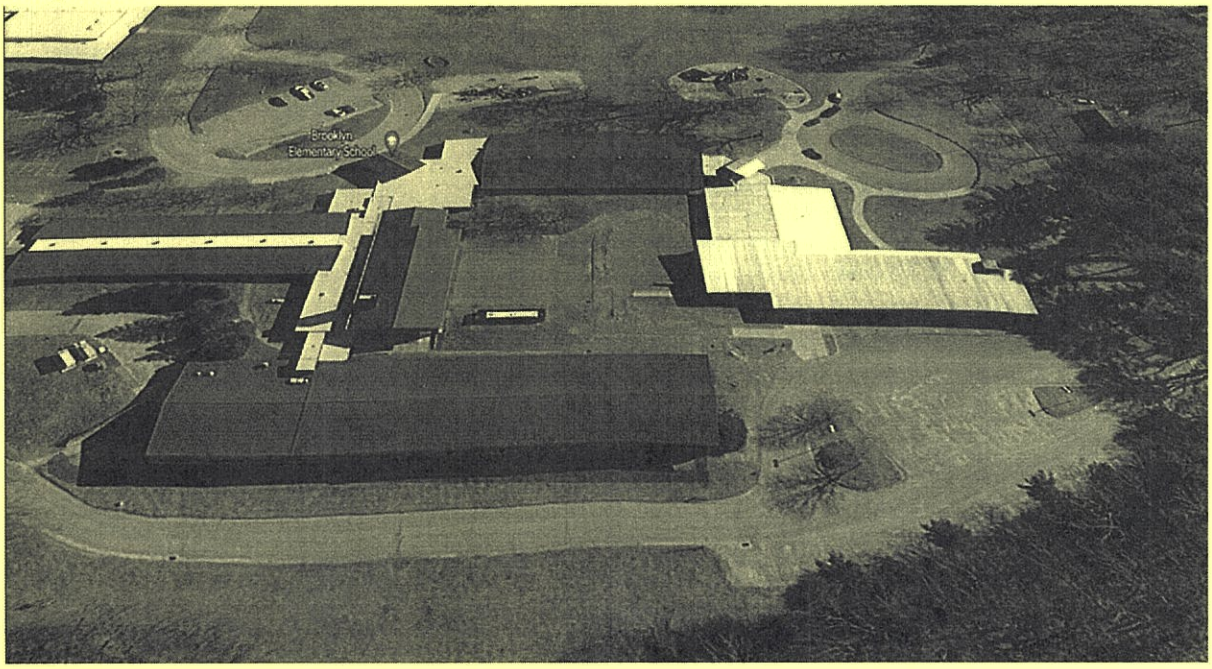
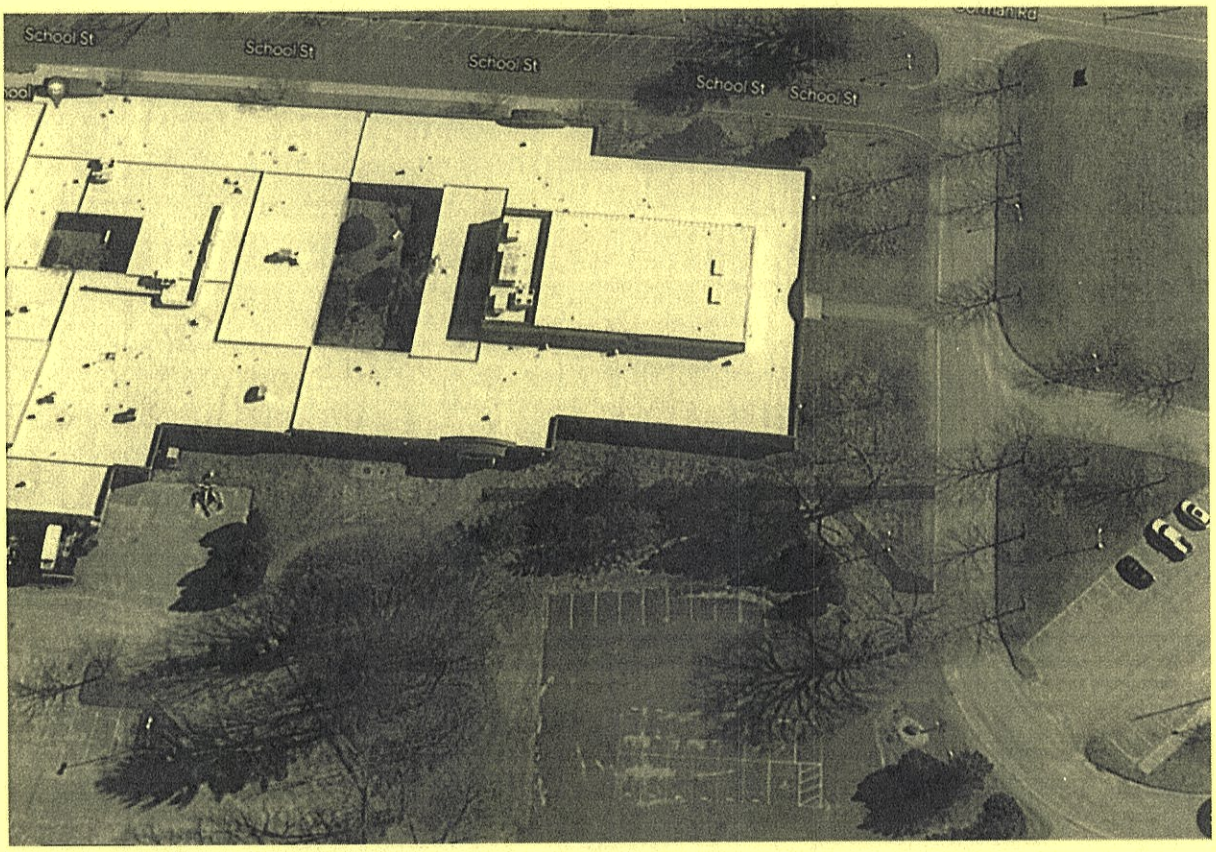


Figure 2: Walkway from Bus Drop Off to BMS



Town of Brooklyn
Capital Funding Program

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Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Elementary School

Capital Funding Request: Blacktop Crack Repairs

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:____Patricia L. Buell_____Date:___March 20, 2023_____

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1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

BPS is looking to repair the blacktop outside classroom space near the Brooklyn Elementary Gymnasium. This blacktop has numerous areas that have cracks, creating tripping hazards. This could be done one day when there is a larger paving project in Brooklyn. There is a larger crack 2-3' wide and several other cracks that are smaller. It could be 70-100' long.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

We would follow the Town bidding process to complete this work.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

BPS does not have the capacity to complete this work.

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

This area is used for outdoor recess and outdoor physical education classes. There is a legitimate tripping hazard that should be fixed.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement or real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

The site is easily accessible by truck to conduct the repairs.

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

Projected costs for this project is $3.00/linear foot. Cost is approximately $1,000. While capital projects are typically higher cost projects, we are hopeful that this could be added to an existing Town of Brooklyn project.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

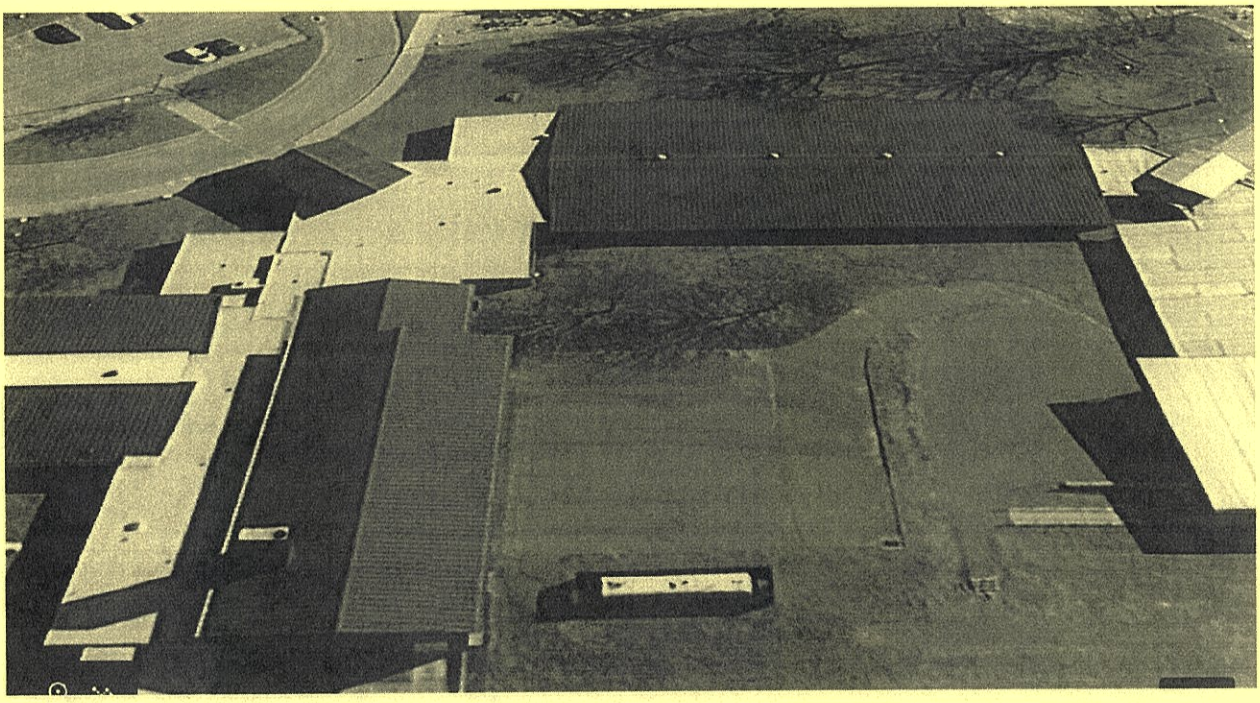
NA

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

The cost is less of a concern than tying into an existing project in Brooklyn to minimize additional charges for a small project.

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

This project is requested to improve safety for outdoor instruction.



Town of Brooklyn
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Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Elementary School

Capital Funding Request: Flatbed Utility Trailer

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:____Patricia L. Buell_____Date:___March 20, 2023_____

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1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

BPS is looking to purchase a flatbed utility trailer to be used by the Brooklyn Schools for small projects to be able move light equipment or take items to the transfer station.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

Trailer for sale at Tractor Supply, see below

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

BPS does not have the capacity to complete this work.

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

This would assist the custodial staff to be able to move equipment or materials. There are some projects that we have been unable to complete without using a personal trailer.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement or real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

The trailer would be locked and stored on school property when not in use.

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

Trailer specs: <u>6.5' X 13' dovetail utility trailer</u> with treated 2 X 6 deckboards with shortfree lighting system and wheelbearing grease system (figure 1)

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

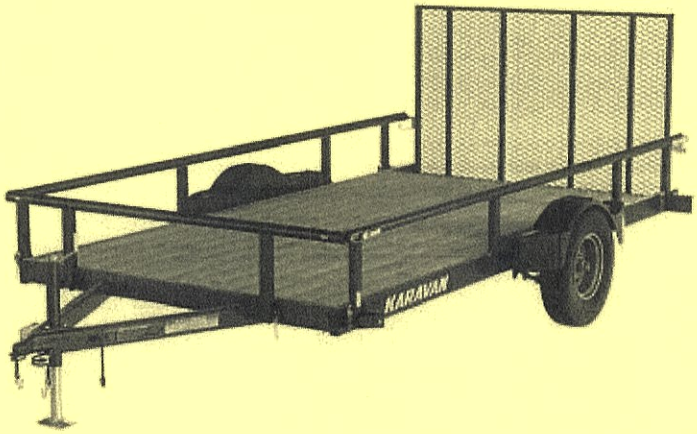
$3,000

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged

with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

NA

10. Community Impact: Please explain how this capital funding would result in a positive community impact.



Town of Brooklyn
Capital Funding Program

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Providing back-up material, or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn Elementary School

Capital Funding Request: Roof Study/Replacement/Snow Guards

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the financial condition or outlook for the Town And that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed:____Patricia L. Buell_____Date:___April 3, 2023_____

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1. Proposal Summary: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

BPS is requesting that we review the current risk of snow sliding off of the room on the preschool building. We currently have PVC membrane roof that in 2016 was described as quickly approaching the end of it's useful life.

2. Good Standing: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "NO" to any of these items, please elaborate.

BPS is in good standing.

3. Readiness to Proceed: Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

We will need to conduct a study and then seek funding from DAS.

4. Applicant Capacity: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

We will use a roof study conducted by Garland Company in 2016 as a starting point.

5. Demonstration of Need: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

There are areas of the preschool/kindergarten roof that snow slides off of and creates a serious health risk to someone who might be on the ground. There is an area behind that preschool: on the sidewalk and the steps that snow and ice that builds up on the room may slide down and hurt someone. This is an area that staff and students use on a daily basis.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

6. Site Factors: For proposals which involve real estate, the purchase and / or improvement or real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is / will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

NA

7. Project Costs: Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations of bids? Does a contract already exist for the service of item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

We will begin a study/review of this roof area to determine what type of replacement is needed, the cost and continue to rope off this area during heavy snow on the roof.

8. Financial Analysis: Please outline a basic financial analysis that should include the a) method of payment; b) estimate cost vs. benefit; and c) cost of operation.

This work should be completed and the cost to individuals who may have snow land on them would far exceed the cost of the project.

9. Leveraging / Cost Effectiveness: Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

TBD

10. Community Impact: Please explain how this capital funding would result in a positive community impact.

This project is requested to improve safety of students and staff. This information was taken from a roof inspection report from 5/2016. This part of the roof was listed as poor condition. It may need to be part of a larger project to replace this portion of the roof as it is stated that it is "apparent that the end of the useful life of the roof system is fast approaching".

Field	
Rating	Poor
Condition	Due to the age of the roof system, the numerous repairs that have been performed to the single ply PVC membrane over time and the ponding water conditions that exist on the low slope roof areas it is apparent that the end of the useful life of this roof system is fast approaching.

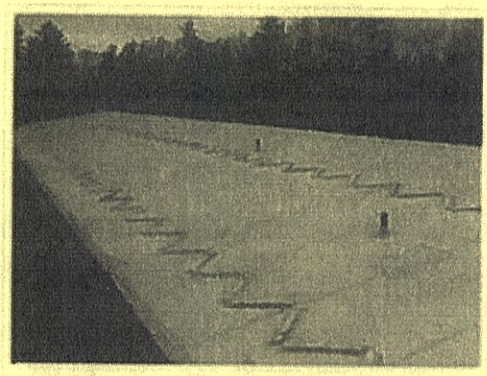

Photo 1

This is an overview picture of one of the sloped roof areas. The raised criss/cross projection pattern was installed as snowfall protection. When wet this type of roof membrane (PVC) is extremely slippery and prone to allow accumulated snow on the roof to slip off in a very aggressive manner.

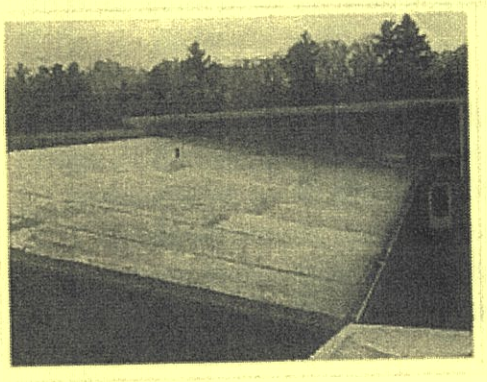

Photo 2

This is an overview of a sloped section in the rear of the building where snow retention was not installed.

Town of Brooklyn
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Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Donald Bryant

Capital Funding Request: $ 30000.00

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: Donald Bryant **Date:** 4/4/23

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1) **Proposal Summary**: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

   This request is for improving the current network infrastructure of the Teen Center building. This building will be used by both the school and town departments. The current infrastructure does not support that use.

2) **Good Standing**: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

   YES.

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

   This project would require a small lead time. Overall the estimated time to complete would be 4 weeks from the start. This timing is dependent on product availability.

4) **Applicant Capacity**: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

I will doing most of the work myself. I previously completed multiple project of a larger scale for the Brooklyn Public School.

5) **Demonstration of Need**: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

This will bring the Teen Center up to current standards and security levels.

6) **Site Factors**: For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

N\A

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

The cost associated with this will include:
Cisco Router
HP Switch
Wifi Access points
2 security cameras
Fortinet Firewall
Running Cabling
Adding Wall jacks
Migrating the phone system

Quotes are currently being secured for the equipment.

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

- As a guide, please consider the following:
  - **Method of Payment**: Does the size and cost involved lend itself to a one-time payment or would the expenditure require some degree of financing (e.g. bonding or seller financing)?
  - **Cost/Benefit**: For proposals which generate an income or savings, a Net Present Value (NPV) or Internal Rate of Return (IRR) Analysis along with a Payback Period Analysis may be appropriate. For services, a privatization versus in-house analysis may also be appropriate. For items which may provide some intangible benefits, something other than a numerical cost/benefit analysis may be appropriate.
  - **Operating or Holding Costs**: Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

Method of Payment: One time cost.

Cost/Benefit: N\A

Operating Costs: None

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

N\A

10) **Community Impact**: Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

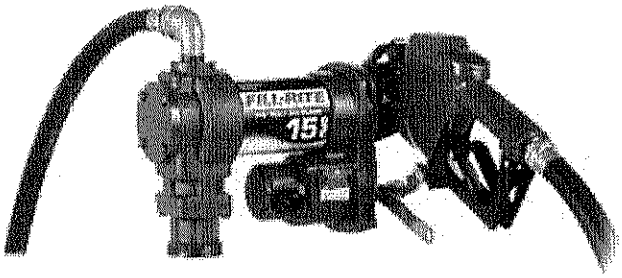
This project would improve the functionality of the Teen Center.

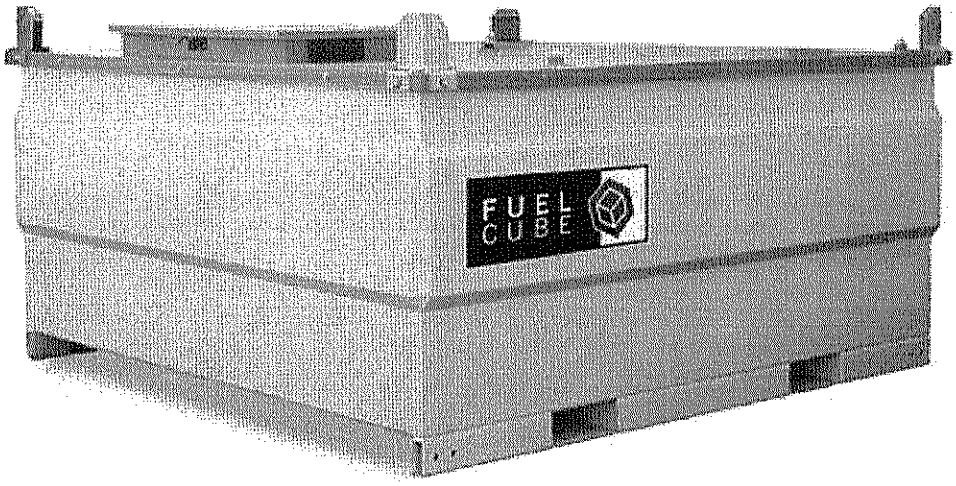
JME ELLSWORTH

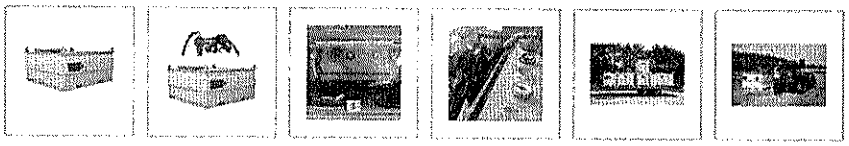
0

Search over 100,000 Products by Keyword, Category, or Manufacturer

Home > Petroleum > Tanks & Equipment > Skid Tank Systems







Western Global 1000 Gallon FuelCube Stationary Fuel Storage Tank

SKU: AWGFCP1000110VF

Manufacturer: Western Global
Size: 1000 Gallon
Type: Double Wall
Weight: 2,800.00 LBS

$11,595.17

Pump Package:

Fill-Rite 110V AC Pump Package, 15 GPM

Qty:

1 ADD TO CART

DESCRIPTION

FEATURES

SPECIFICATIONS

PACKAGE CONTENTS

DOWNLOADS

Western Global's FuelCube is a compact and economic stationary fuel tank designed for onsite fuel supply and fleet refueling. The FuelCube includes features such as an integral, lockable equipment cabinet for security and forklift pockets for easy mobility when empty. The tank pump and fittings package comes fully assembled on the tank so all you have to do is fill the fuel tank and connect the pump to a power source to begin fueling.

Town of Brooklyn
Capital Funding Program

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Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Public Works Department

Capital Funding Request: $ 15 000,00

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: _____ **Date:** _____

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1) **Proposal Summary**: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

   1000 gallon fuel tank: to be able to fuel right at the highway garage without traveling to the other side of town to fuel up, saving time and expense.

2) **Good Standing**: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

   Yes

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

   Will go out to bid after approval for the funds..

4) **Applicant Capacity**: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

good eperience in the past

5) **Demonstration of Need**: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

being able to fuel at our garage will save time and expense.

6) **Site Factors**: For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

yes to all

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

- As a guide, please consider the following:
  - **Method of Payment**: Does the size and cost involved lend itself to a one-time payment or would the expenditure require some degree of financing (e.g. bonding or seller financing)?
  - **Cost/Benefit:** For proposals which generate an income or savings, a Net Present Value (NPV) or Internal Rate of Return (IRR) Analysis along with a Payback Period Analysis may be appropriate. For services, a privatization versus in-house analysis may also be appropriate. For items which may provide some intangible benefits, something other than a numerical cost/benefit analysis may be appropriate.
  - **Operating or Holding Costs**: Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

A: town capital funds

B saving time, usage and expense.

C: insurance and maintenance.

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

N/A

10) **Community Impact**: Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

being able to access road problems faster and more efficiently.

125 FITZGERALD ROAD
BROOKLYN, CT 06234

Sigfridson Wood Products

TEL: 860-774-2075
FAX: 860-774-3354

HOME FOR ALL YOUR NATIVE LUMBER NEEDS

02/10/2023

Project information:
Town of Brooklyn Highway Garage Addition
R/O Tom Rukstela

Sigfridson Wood Products to provide the labor and materials for construction of a 40′ by 68′ garage addition with a 14′ sidewall height and engineered roof truss system.

Concrete foundation and floor:

- Foundation to tie into existing building foundation
- Poured concrete footings and frost wall 3 sides: 10″ thick wall with rebar. 108′ of wall at 6′, 40′ of wall at 8′
- 5″ Thick poured concrete floor with welded reinforcing wire

Garage construction:

- 2x8 Pressure treated sill with sill foam
- Wall framing to be rough sawn, eastern white pine, post and beam
- Post and Beam framing to be mechanically fastened
- Building sidewalls to be sheathed with 7/16″ Zip sheathing with vapor barrier
- Siding to consist D-4 vinyl siding and vinyl accessories
- White vinyl vented soffet at eaves
- White vinyl solid soffet at rakes
- Corners, Rake trim, Eave Trim, and door trim to be solid PVC with Cortex hidden fastening system.
- Engineered Roof Truss system, 24″ on center spacing, pitch VIF
- Rough sawn, eastern white pine, stairs and railing to attic loft
- Roof sheathed with ½″ Zip sheathing with vapor barrier
- Lifetime Asphalt shingle roof applied:
  Shingles, ice & water barrier, drip edge & flashings, ventilation at ridge and eaves.

Doors / Windows:

- (1) 3' x 6'8" Insulated, 9-lite pre-hung, fiberglass, exterior door with single bore and lockset.
- (2) 12' x 10' Haas 600 series, white, overhead garage doors with electric chain driven openers

Please note the following items not included in this estimate:

- Site work / excavation
- Plumbing / Electrical / HVAC
- Insulation
- Interior partition walls
- Paint / Stain

Labor and materials including construction drawings: $221,630.00

Thank you again for your inquiry with Sigfridson Wood Products.
Sincerely,
Evan Sigfridson

Above pricing is subject to change after 30 days

Town of Brooklyn
Capital Funding Program

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Applicant Name: Public Works Department

Capital Funding Request: $_____

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: _____ **Date:** _____

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1) **Proposal Summary**: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

   New 50 x 80 building to be built at the Public Works facility located at 95 Rukstela Road. Having all our big equipment housed in one place will save time and work, not having to go to the other side of town to retrieve what we need.

2) **Good Standing**: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

   Yes

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

   Will go out to bid after approval for the funds..

4) **Applicant Capacity**: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

good experience in the past

5) **Demonstration of Need**: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

Won't have to retrieve equipment needed that is now stored across town

6) **Site Factors**: For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

yes to all

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

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  - **Operating or Holding Costs**: Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

A: town capital funds

B savings of time, usage, & expense

C: insurance and maintenance.

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

N/A

10) **Community Impact**: Please explain how this capital funding would result in a positive community impact.

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being able to access road problems faster and more efficiently.

STATE CONTRACT

Atlas Companies L.L.C.
30 Northeast Industrial Road
Branford, CT 06405
(203) 483-9013 FAX: (203)-483-9985
ESTIMATOR: *Jean Fleming* *203-315-4521 /Office*
jfleming@atlasoutdoor.com *860-933-7227 /Cell*

DATE: 5/3/2021
revised: 3/30/2023
ATLAS REF # JF- 59089

PROPOSAL / CONTRACT

JOB INFORMATION:
SITE: Town Garage
ADDRESS: Rukste la Rd
CITY: Brooklyn **STATE:** CT
ZIP:

CUSTOMER INFORMATION:
COMPANY: *Town of Brooklyn, Public Works Dept.*
CONTACT: Tom Rukstella **PHONE:** 860-243-7043
ADDRESS: 4 Wolf Den Rd
CITY: Brooklyn **STATE:** CT
ZIP: 06234

LINE #	ITEM DESCRIPTION	UNITS	UNIT PRICE	TOTAL
1	*Provide labor & materials to:* *Automation of existing ft ht x 24' opening single leaf pipe frame sliding gate.* *Furnish & install a 1hp 115v 1phs gear drive slide gate operator,All-o-Matic Model SI-150 with 2 ea Optex 'virtual' loops, 1 safety & 1 free exit, safety edge sensors for both leading & trailing edges of gate, 1 reflector style photo-eye for additional safety. Access control by stand-alone unit, AK-11 digital key pad to be mounted on the fence near the gate. And 12 ea individual single channel visor style transmitters.*	1	$ 13,635.00	$ 13,635.00
1a	*Solar powered option, including 2 ea 200W-24V 72 cell panels with 2 ea 12V 110 AH batteries*	**ADD:**	$ 4,400.00	

Note:
All trenching, conduits & wiring to be provided by others.

****NOTES/EXCEPTIONS/EXTRAS****

Unless specifically stated otherwise, Atlas does not provide nor include the following items or services;
Engineering and or stamped engineered drawings.
Electrical grounding & bonding.
All prices include mechanical augering. If utility or other conflicts arise there will be additional charges for hand digging
All utilities not located or covered by CBYD must be located by the site contractor.

BID INCLUDES
Non Prevailing Wage Labor Rate
CT STATE SALES TAX

IF NON TAXABLE - RESALE OR TAX EXEMPT CERTIFICATE REQUIRED
IF NEW CONSTRUCTION - NEW CONSTRUCTION CERTIFICATE REQUIRED
NO EXCEPTIONS

SUBTOTAL	$ 13,635.00
TAX	exempt
TOTAL	$ 13,635.00

Town of Brooklyn
Capital Funding Program

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Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Public Works Department

Capital Funding Request: $_____

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: _____ **Date:** _____

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1) **Proposal Summary**: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

   Automation of existing sliding gate entering the Highway Garage area.
   For safety reasons. Too many are using the highway gate when the landfill is closed.

2) **Good Standing**: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

   Yes

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

   Will go out to bid after approval for the funds..
   NOTE : Bid quote is attached

4) **Applicant Capacity**: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

good eperience in the past

5) **Demonstration of Need**: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

Automation of existing sliding gate. Being able to save time opening and closing the gate and outside public from entering when land fill is closed. Safety issues.

6) **Site Factors**: For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

yes to all

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

8) **Financial Analysis:** Please outline a basic financial analysis that should include the a) method of payment; b) estimated cost vs. benefit; and c) cost of operation.

- As a guide, please consider the following:
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  - **Operating or Holding Costs**: Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

A: town capital funds

B safety issues concerning too much traffic using the back gate when the land fill is not open

C insurance and maintenance.

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

N/A

10) **Community Impact**: Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

Limited access when the landfill is not open.

STATE CONTRACT

Columbia Ford Inc.

PO Box 308, 234 Route 6, Columbia CT 06237
Phone: (860) 228-2886 X-156

TOWN OF BROOKLYN

Budget Quote

2023 Ford F350 Chassis
145" Wheelbase
Vinyl 40/20/40 Bench
Air Conditioning
7.3L Gas Engine
LT245/17 AT Tires
14,000# GVWR
Power Windows/Door Locks
H/D Cooling System
Trailer Brake Controller
Upfitter Switches
Platform Running Board

4X2
Cab Color: Red
XL Trim
Stabilizer Bars Front & Rear
10-speed Automatic
4.30 Limited Slip Rear Axle
Am/Fm/Clock
Power Trailer Tow Mirrors, Heated
250 Amp Alternator
Roof Clearance Lights
Sync Bluetooth Capable

SH Truck Bodies HD Platform Dump
3/16" Thick, Smooth Steel Bed Floor
42" High, Weld on Style Headboard
Painted Black w/Primer Undercoat and Urethane Topcoat
Two (2) Rear Mud Flaps
Plate Hitch 8 ton 2-5/16" Multi Hitch
Backup Alarm

9.5' Long X 96" Wide
6" Long Sills, 3" Structural Crossmembers
H/D Exterior Stake Pockets
Venco Scissor Hoist 8.9 Ton Cap, Electric Hydraulic
Body Up Warning Alarm
7 RV Trailer Plug

Price: $56,121.00 **Factory Ordered Unit**

Accepted By:_____Title:_____Date:_____

PO#_____

Gerry Gervais
Director Commercial & Fleet Dep
Cell: (860) 922-7482
E-mail: ggervais@columbiaford.com

Town of Brooklyn
Capital Funding Program

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Applicant Name: Public Works Department

Capital Funding Request: $_____

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Signed: _____ **Date:** _____

---

1) **Proposal Summary**: Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

   2023 FORD F350 to replace old truck that has many costly issues

2) **Good Standing**: To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

   Yes

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

   Will go out to bid after approval for the funds..
   NOTE : Bid quote is attached

4) **Applicant Capacity**: Please describe your experience and the experience of the Board or individuals that will help you to accomplish your proposal. Has there been successful experience in a proposal of scale and complexity?

good eperience in the past

5) **Demonstration of Need**: Please describe the need(s) fulfilled by your proposal. If possible, please demonstrate or quantify what need or needs have been unmet to date.

As a guide, please consider the following questions: Will this funding satisfy the replacement of something currently being done? Will this funding help to alleviate some present exposure to the Town? Will this funding make some other equipment, entity or funding obsolete?

have a reliable unit to use. replacing the old break- a-part truck and it has so many band aides it's over its weight limit.

6) **Site Factors**: For proposals which involve real estate, the purchase and/or improvement of real estate, or the location of a particular item, please demonstrate that the item or items:

a) will be in a strategic or quality location;
b) obtained with the expenditure is/will be appropriate for its location. Please consider the following questions: Is it appropriate for the environment in which it will be located? Will it be necessary to have some proximity to services or distances from neighborhoods?

yes to all

7) **Project Costs:** Please demonstrate the costs associated with project and the manner in which they have been compiled. Please consider the following questions: Are the costs for the proposal supported by quotations or bids? Does a contract already exist for the service or item? When will the most reliable costs be received? Have consultants been available to evaluate these costs?

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  - **Operating or Holding Costs**: Upon acquisition requires an addition/reduction of staff, additional equipment, insurance, maintenance, or special servicing, then it should be noted.

A: town capital funds

B saving time with repairs and parts expense.

C: insurance and maintenance.

9) **Leveraging/Cost Effectiveness:** Proposals that require the least amount of scarce resources would be desirable. Will outside subsidies, grants, fundraising, or other funding be leveraged with Town funding for this proposal? If so, please identify the total cost of the proposal less these other sources of funding to identify the amount being requested. If grant funding is available for the acquisition, the applicant should attach a copy of the completed grant application and detail past experience and success in obtaining like grants.

N/A

10) **Community Impact**: Please explain how this capital funding would result in a positive community impact.

As a guide, please consider the following questions: Is there need? Would this funding coincide or work in concert with a documented community or neighborhood revitalization strategy? Is there local support for this proposal from residents, businesses and/or community groups?

being able to access road problems faster and more efficiently.

Town of Brooklyn
Capital Funding Program

To be considered for funding through the Capital Funding Program, please complete the application by providing a narrative summary of your proposal and describing how your proposal best meets the funding criteria of the program. For additional information regarding program criteria, please view the Capital Funding Program Guidelines.

Providing back-up material or financial analysis to support your application is encouraged.

Applicant Name: Brooklyn

Capital Funding Request: $?

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: A Tower **Date:** 3/23/23

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1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

Rec vehicle Too big no need for Snow Plow - consider options

2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

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Applicant Name: Brooklyn

Capital Funding Request: $ 18,000

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Signed: A. Tamer **Date:** 3/23/23

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1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

5 R.V. Stations Both Schools.
Sr. Center
Town Hall.

Total installation is covered
1/2 of Station

2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

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Applicant Name: Brooklyn Rec Bathrooms

Capital Funding Request: $ $60,000 or 10,000? Meeting Thursday

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Signed: A Tanner **Date:** 3/23/23

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1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

3) **Readiness to Proceed:** Please describe the timetable for fulfilling your proposal. Are you able to proceed immediately or will you require a lead time, a bidding period or a commitment of other funding prior to you executing your proposal?

Benjamin Franklin
580 Lake Rd,
Andover, CT 06232
(860) 467-4260
P1-0281231
S9-039668
HIC.0620687

BILL TO
Town Of Brooklyn
69 South Main St.
Brooklyn, CT 06234 USA

ESTIMATE	ESTIMATE DATE
64852780	Mar 30, 2023

JOB ADDRESS
Prince Hill Park
Prince Hill Road
Brooklyn, CT 06234 USA

Job: 63824556
Technician: STEVE M

ESTIMATE DETAILS

Install new Stainless Steel fixtures: Install new ADA toilets (6), Stainless Steel, new Lavatory sinks Stainless steel using existing faucets and drains (4) and Urinals Stainless Steel (2) using existing flush valves. Disposal of all existing fixtures is included unless customer wants to save them.

TASK	DESCRIPTION	QTY	PRICE	TOTAL
1	Supply and install 6 Stainless Steel toilets with tanks. Dispose of existing toilets unless customer wants them.	6.00	$4,136.00	$24,816.00
2	Supply and install 4 Stainless Steel lavatories with brackets for wall and drain cover with existing faucets and drains.	4.00	$3,200.00	$12,800.00
3	Supply and install 2 Urinals Stainless Steel. Reuse existing flush valve from old units.	2.00	$2,305.00	$4,610.00

POTENTIAL SAVINGS	$2,111.30-$19,001.70
SUB-TOTAL	$42,226.00
TAX	$0.00
TOTAL	$42,226.00
EST. FINANCING	$840.30

Thank you for choosing Benjamin Franklin - Andover, CT

CUSTOMER AUTHORIZATION

THIS IS AN ESTIMATE, NOT A CONTRACT FOR SERVICES. The summary [above] is furnished by Benjamin Franklin as a good faith estimate of work to be performed at Prince Hill Park[the location described above] and is based on our evaluation and does not include material price increases or additional labor and materials which may be required should unforeseen problems arise after the work has started. I understand that the final cost of the work may differ from the estimate, perhaps

materially. THIS IS NOT A GUARANTEE OF THE FINAL PRICE OF WORK TO BE PERFORMED. I agree to the estimate and authorize [the contractor] to perform the work as summarized and on these estimated Terms and Conditions, and I agree to pay the full amount for all work performed.

A 50% deposit / Down payment is due upfront. The remaining balance is due on the final date of work, Acceptable methods of payment include cash, check, credit card, and Financing payment.

Sign here Date

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Applicant Name: Brooklyn - R.R. Heat-AC.

Capital Funding Request: $10,000

I have read the program guidelines and acknowledge that the Town of Brooklyn reserves the right to delay, suspend or rescind any funding due to a material change in the context of a request for funding or due to a material change in the financial condition or outlook for the Town AND that no recommendation for funding will be considered or construed as an entitlement by the applicant.

Signed: A Tanner **Date:** 3/23/23

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1) **Proposal Summary:** Please describe the nature of and reason for the capital request and summarize how this expenditure will provide some benefit to the Town of Brooklyn.

Heat + A.C. Source for Transfer Station office

2) **Good Standing:** To the best of your knowledge, are you, as the applicant, in good standing with regulatory agencies/boards, an ethics board, or creditors? If you answer "No" to any of these items, please elaborate.

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