

Brooklyn Fire District  
Special Meeting Agenda  
Tuesday April 9, 2024 @ 7PM  
15 South Main Street, Brooklyn CT

1. Call Meeting to Order
2. Attendance
3. Budget  
Proposed Budget for 2024-2025
4. Adjournment

RECEIVED  
TOWN CLERK'S OFFICE  
2024 APR -4 PM 12:32  
RECORDED VOL. PAGE  
Robert J. Bradley  
TOWN CLERK'S OFFICE

**Brooklyn Fire Tax District**  
**Preposed Budget**  
**Fiscal Year 07/01/2024-06/30/2025**

Account Number	Account Description	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Revenue						
Revenue	Tax Billing	\$59,370.00	\$69,556.00	\$69,566.00	\$69,556.00	\$69,556.00
Revenue	Tax Collected	\$58,059.00	\$68,373.00	\$68,055.00	\$68,327.07	
	Ratio	98%	98%	98%	98%	
Expense						
1411	Mortgage	\$27,600.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1401	Street Lights	\$6,000.00	\$6,500.00	\$6,500.00	\$8,000.00	\$8,000.00
1412	Building Improvements	\$3,500.00	\$5,000.00	\$5,000.00	\$10,000.00	\$10,000.00
1422	Legal	\$2,500.00	\$10,000.00	\$10,000.00	\$8,000.00	\$8,000.00
1421	Office Supplies	\$200.00	\$200.00	\$200.00	\$500.00	\$750.00
1431	Chief Allowance	\$2,250.00	\$2,365.00	\$2,484.00	\$2,608.00	\$2,738.00
1432	Treasure Allowance	\$2,250.00	\$2,365.00	\$2,484.00	\$2,608.00	\$2,738.00
1434	Hydrant Cleaning	\$750.00	\$750.00	\$750.00	\$750.00	\$250.00
1424	Banquet	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
1425	Tax Reimbursement	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$750.00
1426	Protective Equipment	\$0.00	\$0.00	\$2,500.00	\$6,000.00	\$6,000.00
1427	Capitol Project 1	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
1428	Capitol Project 2	\$0.00	\$0.00	\$15,000.00	\$10,000.00	\$10,000.00
1433	Incident Response Stipend	\$3,500.00	\$3,500.00	\$3,500.00	\$4,000.00	\$3,000.00
1435	Training Allowance	\$300.00	\$500.00	\$1,000.00	\$1,500.00	\$1,500.00
1423	Morale fund	\$500.00	\$500.00	\$500.00	\$1,000.00	\$1,500.00
		<b>\$52,350.00</b>	<b>\$49,680.00</b>	<b>\$64,418.00</b>	<b>\$69,466.00</b>	<b>\$68,226.00</b>

<b>Reserve</b>	<b>Capital Fund Reserve</b>	<b>\$8,379.00</b>	<b>\$18,693.00</b>	<b>\$3,637.00</b>	<b>(\$1,138.93)</b>	<b>\$1,330.00</b>
	<b>Total Expense &amp; Reserves</b>	<b>\$58,059.00</b>	<b>\$68,373.00</b>	<b>\$68,055.00</b>	<b>\$68,327.07</b>	<b>\$69,556.00</b>

Capital Expenses  
Service 192 \$11,000.00  
Service 192