

Board of Selectmen
Regular Meeting Minutes
Thursday, March 11, 2021
6:30pm via Cisco Webex Meetings

TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

RECEIVED
TOWN CLERK'S OFFICE
2021 MAR 18 PM 5:07
RECORDED VOL. PAGE
17
TOWN OF BROOKLYN, CT

Present: Rick Ives, Austin Tanner, Lou Brodeur and Melissa Bradley; recording secretary

Also Present: Sandy Brodeur, Ken Dykstra

1. **Call to Order:** Rick Ives called the meeting to order at 6:30pm.

Lou Brodeur made a motion to go into executive order at 6:30 to discuss new personnel salary. Austin Tanner seconded the motion. Motion passed 3-0. Executive session ended at 6:33pm. Lou Brodeur made a motion to hire Stephanie Kosoff as the Assessor with a yearly salary of \$65,000. Austin Tanner seconded the motion. Motion passed 3-0.

2. **Approve Previous Minutes:** Austin Tanner made a motion to approve the previous meeting minutes of 2/25/21 as presented. Lou Brodeur seconded the motion. Motion passed 3-0.
3. **Public Comment:** None
4. **Discussion on Executive Orders/Annual Town Meeting:** Discussions are still being held on how to hold a town meeting. Virtual board and commission meetings will continue as is for now. Most executive orders are expected to end April 20th.
5. **Discussion on Audio/Video Setup:** Rick is still getting options for a video setup for the CBGMC conference room. He will send the options and pricing when received.
6. **Discussion on Earth Day:** Earth Day is April 22nd this year which is a Thursday. We were unable to hold Earth Day gatherings last year due to COVID. Mr. Ives asks for thoughts on this year. It would most likely be held the following Saturday, the 24th. This maybe opening day for little league. Rick Ives will look into it.
7. **Discussion on Memorial Day Parade/Family Fun Day:** Rick has had several discussions and does not see how a crowd could be controlled at the parade or family fun day and meet COVID restrictions. There will be a service at the monuments on Memorial Day, something similar to Veteran's Day. Rick will also talk with the school.
8. **Discussion on 2020-21 Financials:** Revenues are looking good. Current taxes are on target and over in supplement and prior. A tax sale is still planned for April.

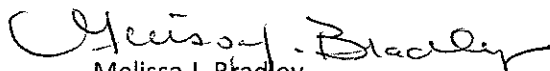
ECS funds will be in on the last day of April. Mashentucket will be in at the end of March and June.

Transfer Station revenues were down during the winter months but will pick back up in the Spring.

Health Insurance costs will be up 10%, the impact will be on employees. We are looking at different carriers.

9. **Discussion on Boards and Commissions Candidates:** Several residents have submitted applications to volunteer on a board or commission. Meetings are set up with them next Tuesday and Wednesday.
10. **Discussion on Cemetery Maintenance:** Discussion was held to hire two college kids to help with the maintenance of the South Cemetery. Rick states he is not comfortable with two teenagers unsupervised using power equipment. Austin Tanner suggests hiring them and having one highway or recreation employee supervise them. Taking one employee to do this is better than 3 or 4 at a time. More jobs will be accomplished this way. Rick states he is willing to try it out and will put an ad out. Rick also states he will have to discuss this with the union.
11. **Approve Bills:** Lou Brodeur made a motion to accept bill voucher #1190 dated 3/11/21 in the amount of \$130,516.81. Austin Tanner seconded the motion. Rick will look into the Town Clerk - ordinance codification annual fee; Attorney bill of \$924 regarding swearing in of town officers; \$6,000 legal fees, pertaining to Jolley; Christmas tree lights are still on, Rick will have them shut off. Motion passed 3-0.
12. **Single Family Dwellings:** No discussion
13. **Calls For Service:** No discussion
14. **Other Business:** There will be some relief money coming to Towns, Brooklyn will receive approximately 1.9 million of that, \$400,000 is designated to the school. A portion of that would be used for summer camp.
15. **Public Comment:** None
16. **Adjourn:** Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 7:18pm.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 3/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$0.00	\$67,963.39	(\$67,963.39)	\$1,490.31	(\$69,453.70)	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065,298.00)	(\$29,381.49)	(\$12,659,118.13)	(\$3,406,179.87)	\$0.00	(\$3,406,179.87)	21.20%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	(\$3,024.03)	(\$180,481.07)	\$5,461.07	\$0.00	\$5,461.07	-3.12%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$555.82)	(\$84,955.01)	(\$15,034.99)	\$0.00	(\$15,034.99)	18.79%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$200,000.00)	(\$1,475.65)	(\$221,661.75)	\$21,661.75	\$0.00	\$21,661.75	-10.89%
1005.00.0000.42000	Building Permit	(\$80,000.00)	(\$31,936.14)	(\$93,722.98)	\$13,722.98	\$0.00	\$13,722.98	-17.15%
1005.00.0000.42001	Zoning Permits	\$0.00	\$0.00	(\$5,080.00)	\$5,080.00	\$0.00	\$5,080.00	0.00%
1005.00.0000.42002	Fire Marshal Fees	(\$1,500.00)	\$0.00	(\$320.00)	(\$1,180.00)	\$0.00	(\$1,180.00)	78.67%
1005.00.0000.42003	Planning & Zoning Fees	(\$9,000.00)	(\$420.00)	(\$6,820.00)	(\$2,180.00)	\$0.00	(\$2,180.00)	24.22%
1005.00.0000.42004	Inland Wetlands Fees	(\$2,500.00)	\$0.00	(\$2,400.00)	(\$100.00)	\$0.00	(\$100.00)	4.00%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42213	Land Use Revenue	(\$1,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42261	Dog Licenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$70.00)	(\$6,520.00)	\$5,520.00	\$0.00	\$5,520.00	-184.00%
1005.00.0000.43000	Bingo Permits	(\$150.00)	(\$30.00)	(\$115.00)	(\$35.00)	\$0.00	(\$35.00)	23.33%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	(\$3,782,941.00)	(\$3,143,154.00)	\$0.00	(\$3,143,154.00)	45.38%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashanuckat Grant	(\$191,703.00)	\$0.00	(\$63,901.00)	(\$127,802.00)	\$0.00	(\$127,802.00)	66.67%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	(\$1,189.50)	\$1,189.50	\$0.00	\$1,189.50	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	(\$6,242.38)	\$6,242.38	\$0.00	\$6,242.38	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$929.50)	(\$1,820.50)	\$0.00	(\$1,820.50)	66.20%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	(\$12,200.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	\$6,190.00	0.00%
1005.00.0000.43317	Safe Polis Grant	\$0.00	\$0.00	(\$2,500.00)	\$2,500.00	\$0.00	\$2,500.00	0.00%
1005.00.0000.43318	Coronavirus Relief Funding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	(\$36,600.00)	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$78,919.00)	\$0.00	(\$78,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	\$0.00	(\$180.00)	(\$620.00)	\$0.00	(\$620.00)	77.50%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$90,000.00)	(\$1,381.00)	(\$56,566.05)	(\$3,433.95)	\$0.00	(\$3,433.95)	5.72%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	(\$939.00)	(\$7,569.00)	\$69.00	\$0.00	\$69.00	-0.92%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	(\$432.00)	(\$15,153.00)	(\$4,847.00)	\$0.00	(\$4,847.00)	24.24%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$3,500.00)	(\$91.00)	(\$1,422.00)	(\$2,078.00)	\$0.00	(\$2,078.00)	59.37%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	(\$1,178.60)	(\$53,948.16)	(\$16,051.84)	\$0.00	(\$16,051.84)	22.93%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	(\$503.40)	(\$296.60)	\$0.00	(\$296.60)	37.08%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$30.00)	(\$380.00)	(\$620.00)	\$0.00	(\$620.00)	62.00%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	\$0.00	(\$45.00)	(\$455.00)	\$0.00	(\$455.00)	91.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	\$0.00	(\$507.00)	(\$493.00)	\$0.00	(\$493.00)	49.30%
1005.00.0000.44410	Transfer Station Fees-#8 Pods	(\$750.00)	\$0.00	(\$537.18)	(\$212.82)	\$0.00	(\$212.82)	28.38%

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 3/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
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1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$100.00	(\$500.00)	\$0.00	120.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vials Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$480.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$3,088.00)	(\$120,112.00)	\$700.00	65.95%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	\$0.00	(\$1,063.01)	(\$11,946.99)	\$0.00	91.90%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	(\$2,943.71)	(\$26,062.59)	(\$8,997.41)	\$0.00	25.66%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$70.00	(\$470.00)	\$0.00	117.50%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	(\$1,482.50)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$91,598.98)	(\$13,403.02)	\$0.00	12.75%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	(\$1,050.00)	\$50.00	\$0.00	-5.00%
1005.00.0000.48426	Twin Ck Improvement Fund	\$0.00	\$0.00	\$0.00	(\$14,000.00)	\$0.00	100.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twin Ck Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	(\$250.00)	\$250.00	\$0.00	0.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$76,890.94)	(\$17,438,774.30)	(\$7,410,729.70)	\$2,190.31	29.83%
Grand Total:							

End of Report

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 3/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

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1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$393.90	\$1,356.10	\$0.00	\$1,356.10	77.49%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00	83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$0.00	\$21,447.50	\$8,552.50	\$4,500.00	\$4,052.50	13.51%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36)	0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$0.00	\$22,653.76	\$11,096.24	\$4,500.00	\$6,596.24	19.54%
1005.41.4111.51800	BOS-Recording Secretary-Payrol	\$1,750.00	\$0.00	\$427.50	\$1,322.50	\$0.00	\$1,322.50	75.57%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$631.36	\$6,050.38	\$2,695.12	\$0.00	\$2,695.12	34.79%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,567.00	\$2,433.00	\$5,382.00	(\$2,949.00)	-21.06%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$156.00	\$2,344.00	\$78.00	\$2,266.00	90.64%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	(\$38.50)	\$310.91	\$1,189.09	\$9.41	\$1,179.68	78.65%
1005.41.4111.55900	BOS-COVID19 Expenses	\$0.00	\$0.00	\$7,749.02	(\$7,749.02)	\$354.90	(\$8,103.92)	0.00%
1005.41.4111.56250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4111.56251	BOS-Special Programs	\$1,000.00	\$0.00	\$120.00	\$880.00	\$0.00	\$880.00	88.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$592.86	\$25,381.31	\$4,214.69	\$5,824.31	(\$1,609.62)	-5.44%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$6,295.93	\$188,311.66	\$74,437.34	\$0.00	\$74,437.34	28.33%
1005.41.4117.51602	Administration-Insurance Slips	\$6,000.00	\$115.38	\$4,038.30	\$1,961.70	\$0.00	\$1,961.70	32.70%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$60.00	\$940.00	94.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$0.00	\$12,730.23	\$6,769.77	\$5,330.42	\$1,439.35	7.38%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$6,411.31	\$205,080.19	\$84,668.81	\$5,390.42	\$79,278.39	27.35%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$854.70	\$72,200.57	\$41,258.43	\$0.00	\$41,258.43	36.36%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$0.00	\$30.00	\$245.00	\$70.00	\$175.00	63.64%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$16,658.62	(\$376.62)	\$0.00	(\$376.62)	-2.06%
1005.41.4131.53343	Assessor-Web Hosting	\$2,836.00	\$0.00	\$2,411.00	\$425.00	\$0.00	\$425.00	14.99%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00	0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$0.00	\$42.00	\$18.00	\$0.00	\$18.00	30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$0.00	\$2,586.01	(\$1,881.01)	\$0.00	(\$1,881.01)	-266.81%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$0.00	\$11.60	\$788.40	\$0.00	\$788.40	98.55%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$854.70	\$108,740.80	\$45,981.20	\$70.00	\$45,911.20	29.67%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$1,979.99	\$69,752.37	\$31,985.63	\$0.00	\$31,985.63	31.44%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$0.00	\$40.00	\$260.00	\$125.00	\$135.00	45.00%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$10.00	\$290.00	96.67%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$0.00	\$5,325.00	(\$300.00)	\$300.00	(\$600.00)	-11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$0.00	\$529.20	\$320.80	\$0.00	\$320.80	37.74%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$4,490.18	\$9.82	\$0.00	\$9.82	0.22%
1005.41.4135.55800	Revenue Collector-Transportati	\$500.00	\$84.00	\$437.22	\$62.78	\$0.00	\$62.78	12.56%
1005.41.4135.56101	Revenue Collector-Motor Vehicle	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$2,063.99	\$80,823.97	\$33,939.03	\$435.00	\$33,504.03	29.19%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 3/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$0.00	\$19,916.08	\$5,083.92	\$1,336.50	\$3,747.42 14.99%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$0.00	\$279.00	\$14,721.00	\$0.00	\$14,721.00 98.14%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$0.00	\$20,195.08	\$19,804.92	\$1,336.50	\$18,468.42 46.17%
1005.41.4147.51610	Town Clerk-Wages	\$56,495.00	\$1,836.45	\$64,775.52	\$31,719.48	\$0.00	\$31,719.48 56.00%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$225.00	\$525.00	\$0.00	\$525.00 70.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$450.00	\$0.00	\$255.00	\$195.00	\$0.00	\$195.00 43.33%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00 100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$0.00	\$400.00	\$1,000.00	\$35.00	\$965.00 68.89%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$120.00	\$1,880.00	\$0.00	\$1,880.00 94.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$0.00	\$750.00	\$360.00	\$995.00	\$635.00 57.21%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$0.00	\$9,280.20	\$9,719.80	\$1,402.60	\$8,317.20 43.77%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00 100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00 100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$1,836.45	\$75,805.72	\$47,604.28	\$2,532.60	\$45,071.68 36.52%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$893.60	\$7,608.80	\$3,357.20	\$0.00	\$3,357.20 30.61%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$0.00	\$8,162.00	(\$662.00)	\$0.00	(\$662.00) -9.09%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00 8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00 100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00 93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$0.00	\$3,543.00	(\$2,543.00)	\$0.00	(\$2,543.00) -254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$0.00	\$7,319.36	(\$2,819.36)	\$0.00	(\$2,819.36) -62.65%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00 100.00%
1005.41.4149.55900	Elections-Registrars-Other Sup	\$1,000.00	\$0.00	\$1,713.92	(\$713.92)	\$0.00	(\$713.92) -71.39%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$893.60	\$28,767.08	\$4,423.92	\$0.00	\$4,423.92 13.33%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$1,993.36	\$70,914.78	\$34,098.22	\$0.00	\$34,098.22 32.47%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00 100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	(\$70.00)	\$5,366.00	(\$340.00)	\$0.00	(\$340.00) -6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$0.00	\$312.58	\$1,187.42	\$0.00	\$1,187.42 79.16%
1005.41.4151.55810	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$287.50	\$212.50 42.50%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$1,893.36	\$76,593.36	\$35,800.64	\$287.50	\$35,513.14 31.60%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$0.00	\$1,925.00	\$1,675.00	\$1,750.00	(\$75.00) -2.05%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$0.00	\$6,120.52	\$6,379.48	\$6,175.50	\$203.98 1.63%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$160.00	\$1,340.00	\$0.00	\$1,340.00 89.33%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50 96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$149.25	\$850.75 85.08%
1005.41.4153.55900	Planning & Zoning-Other Suppl	\$250.00	\$0.00	\$0.00	\$250.00	\$79.98	\$170.02 68.01%
1005.41.4153.55950	Planning & Zoning-State Marsha	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$0.00	\$8,303.02	\$16,546.98	\$8,154.73	\$8,392.25 33.77%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4154.55500	Ag Commission-Printing & Publ	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00 100.00%
1005.41.4154.55610	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%

Town of Brooklyn

2020-2021 Budget Report

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From Date: 3/1/2021 To Date: 6/30/2021

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
DEPARTMENT: Agriculture Commission - 4154								
1005.41.4155.51900	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$25.00	\$475.00	\$0.00	\$475.00	95.00%
1005.41.4155.53220	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
DEPARTMENT: Zoning Board of Appeals - 4155								
		\$950.00	\$0.00	\$25.00	\$925.00	\$0.00	\$925.00	97.37%
Probate Court-NE Regional Prob								
1005.41.4161.53022		\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Probate - 4161								
		\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
Inland Wetlands-Wages-Recordin								
1005.41.4163.51900		\$1,200.00	\$0.00	\$462.50	\$737.50	\$0.00	\$737.50	61.45%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$2,500.00	\$0.00	\$2,349.65	\$150.35	\$438.75	(\$288.40)	-11.54%
1005.41.4163.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55400	Inland Wetlands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
DEPARTMENT: Inland Wetlands Commission - 4163								
		\$4,800.00	\$0.00	\$2,812.15	\$1,987.85	\$438.75	\$1,549.10	32.27%
Conservation-Wages-Recording S								
1005.41.4171.51900		\$200.00	\$0.00	\$175.00	\$25.00	\$0.00	\$25.00	12.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4171.55900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
DEPARTMENT: Conservation Commission - 4171								
		\$2,450.00	\$0.00	\$175.00	\$2,275.00	\$0.00	\$2,275.00	92.86%
Econ Development-Wages-Recordi								
1005.41.4173.51900		\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
DEPARTMENT: Economic Development - 4173								
		\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
Town Hall-Cleaning Services								
1005.41.4184.54200		\$0.00	\$0.00	\$650.00	(\$650.00)	\$487.50	(\$1,137.50)	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$0.00	\$5,884.95	(\$884.95)	\$451.78	(\$1,336.71)	-26.73%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$0.00	\$123.32	\$76.68	\$76.68	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$650.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$0.00	\$6,394.18	\$1,605.82	\$1,145.32	\$460.50	5.75%
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$0.00	\$4,272.75	\$4,727.25	\$3,774.33	\$952.92	10.59%
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$0.00	\$629.38	(\$629.38)	\$0.00	(\$629.38)	0.00%
1005.41.4184.56220	Town Hall-Electricity	\$5,000.00	\$0.00	\$3,596.95	\$1,403.05	\$1,403.05	\$0.00	0.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$0.00	\$1,607.28	\$1,142.72	\$1,401.28	(\$258.56)	-9.40%
1005.41.4184.56904	Town Hall-Paper Goods/Toileti	\$750.00	\$0.00	\$142.39	\$607.61	\$0.00	\$607.61	81.01%
DEPARTMENT: Town Hall - 4184								
		\$31,400.00	\$0.00	\$23,951.20	\$7,438.80	\$8,739.92	(\$1,301.12)	-4.14%
Central Supplies-Computer Serv								
1005.41.4185.53300		\$32,000.00	\$0.00	\$20,951.16	\$11,038.82	\$11,168.40	(\$129.58)	-0.40%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$0.00	\$15,205.93	\$4,794.07	\$6,418.52	(\$1,624.45)	-8.12%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$0.00	\$9,567.76	\$8,432.24	\$2,000.00	\$6,432.24	35.73%
1005.41.4185.56120	Central Supplies-Office Suppl	\$8,500.00	\$0.00	\$5,746.63	\$2,753.37	\$27.66	\$2,725.71	32.07%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$0.00	\$1,569.67	\$430.33	\$0.00	\$430.33	21.52%
DEPARTMENT: Central Supplies - 4185								
		\$80,500.00	\$0.00	\$53,051.17	\$27,448.83	\$19,614.58	\$7,834.25	9.73%
Ethics-Wages-Recording Sacra								
1005.41.4186.51900		\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
DEPARTMENT: Ethics - 4186								
		\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
Bd of Assessment-Wages-Recordi								
1005.41.4199.51900		\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	\$225.00	90.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$0.00	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$0.00	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	(\$80,933.00)	\$260,767.00	\$0.00	\$260,767.00	145.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$0.00	\$3,234.82	\$2,765.18	\$3,263.26	(\$498.08)	-8.30%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$0.00	(\$77,698.18)	\$263,732.18	\$3,263.26	\$260,468.92	140.01%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$9,800.00	\$85,200.00	\$0.00	\$85,200.00	89.59%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$0.00	\$79,499.99	\$26,500.01	\$26,500.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$0.00	\$115,278.75	\$38,426.25	\$38,426.25	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$0.00	\$62,352.22	\$50,840.78	\$44,337.30	\$6,503.48	5.57%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$0.00	\$267,430.96	\$201,967.04	\$110,463.56	\$91,503.48	19.49%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$103.78	\$726.46	\$773.54	\$0.00	\$773.54	51.57%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$50.00	\$550.00	\$0.00	\$550.00	91.67%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.53500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$30.00	\$1,970.00	98.50%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$103.78	\$776.46	\$5,273.54	\$30.00	\$5,243.54	86.67%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$0.00	\$12,405.18	\$6,569.82	\$1,796.43	\$4,773.39	25.16%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$0.00	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$0.00	\$28,908.42	\$6,569.58	\$1,796.43	\$4,773.15	13.45%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$1,339.18	\$47,461.44	\$22,159.56	\$0.00	\$22,159.56	31.83%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$80.75	\$1,813.00	\$937.00	\$0.00	\$937.00	34.07%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$145.00	(\$10.00)	\$0.00	(\$10.00)	-7.41%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	(\$520.00)	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00	64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.53500	Building Office-Printing & Pub	\$0.00	\$0.00	\$747.00	(\$747.00)	\$0.00	(\$747.00)	0.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$95.15	\$3,528.09	\$1,471.91	\$0.00	\$1,471.91	29.44%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$995.08	\$54,834.53	\$26,731.47	\$0.00	\$26,731.47	32.77%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$879.34	\$31,279.37	\$14,323.63	\$0.00	\$14,323.63	31.41%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$0.00	\$5,095.35	\$3,904.65	\$0.00	\$3,904.65	43.39%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.53300	Fire Marshal-Vehicle Maintenance	\$500.00	\$0.00	\$774.24	(\$274.24)	\$0.00	(\$274.24)	-54.85%
1005.42.4219.53800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$0.00	\$137.35	\$862.65	\$23.00	\$839.65	83.97%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$879.34	\$37,396.81	\$20,156.19	\$23.00	\$20,133.19	34.98%

Town of Brooklyn

2020-2021 Budget Report

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☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.43.4303.51610	Roads & Drainage-Wages	\$324,708.00	\$5,563.76	\$227,147.96	\$97,561.04	\$0.00	\$97,561.04 30.05%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$9.38	\$2,003.55	(\$303.55)	\$0.00	(\$303.55) -12.14%
1005.43.4303.51632	Roads & Drainage-Contract Bonus	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00 66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Sil	\$6,000.00	\$173.07	\$6,057.45	(\$57.45)	\$0.00	(\$57.45) -0.95%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$4,247.50	(\$1,247.50)	\$0.00	(\$1,247.50) -41.58%
1005.43.4303.55012	Roads & Drainage-Drug & Alcohol	\$700.00	\$0.00	\$250.00	\$450.00	\$250.00	\$200.00 28.57%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$0.00	\$555.00	\$95.00	\$0.00	\$95.00 12.67%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$102.35	\$1,859.97	\$1,940.03	\$0.00	\$1,940.03 51.05%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$0.00	\$822.59	\$1,777.41	\$0.00	\$1,777.41 68.36%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$3,134.87	(\$1,134.87)	\$758.00	(\$1,892.87) -94.64%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$0.00	\$123,491.38	\$76,508.62	\$75.00	\$76,433.62 38.22%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$0.00	\$10,163.65	\$3,336.35	\$3,346.35	\$0.00 0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$0.00	\$1,826.66	\$373.34	\$63.27	\$310.07 15.50%
1005.43.4303.58102	Roads & Drainage-Radio License	\$100.00	\$0.00	\$580.25	(\$480.25)	\$0.00	(\$480.25) -480.25%
DEPARTMENT: Road, Drainage & Facilities - 4303		\$584,659.00	\$5,868.56	\$383,630.83	\$201,028.17	\$4,492.62	\$196,535.55 33.62%
1005.43.4305.54500	Engineering-Engineering	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00 0.00%
DEPARTMENT: Engineering - 4305		\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00 0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$3,457.27	(\$457.27)	\$0.00	(\$457.27) -15.24%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$0.00	\$13,974.51	\$6,025.49	\$0.00	\$6,025.49 30.13%
1005.43.4307.55801	Snow & Ice Control-Meal Reimb	\$700.00	\$43.52	\$622.97	\$77.03	\$8.00	\$69.03 9.86%
1005.43.4307.55901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$2,072.00	\$7,928.00	\$3,976.00	\$3,952.00 39.52%
1005.43.4307.55902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$14,307.15	\$40,692.85	\$8,315.45	\$32,377.40 58.87%
1005.43.4307.55903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$307.75	\$7,192.25	\$102.90	\$7,089.35 94.52%
1005.43.4307.55500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
DEPARTMENT: Snow & Ice Control - 4307		\$97,700.00	\$43.52	\$34,741.65	\$62,958.35	\$12,402.35	\$50,556.00 51.75%
1005.43.4313.54304	Maint. of Equip.-Equipment & Tr	\$35,000.00	\$0.00	\$21,917.63	\$13,082.37	\$839.95	\$12,242.42 34.98%
1005.43.4313.54305	Maint. of Equip.-Truck Repair P	\$10,000.00	\$0.00	\$9,936.20	\$63.80	\$4,736.22	(\$4,672.42) -46.72%
1005.43.4313.55013	Maint. of Equip.-Equipment Main	\$6,000.00	\$0.00	\$2,002.58	\$3,997.42	\$423.44	\$3,573.98 59.57%
1005.43.4313.55014	Maint. of Equip.-Other Equipment	\$9,000.00	\$0.00	\$3,668.10	\$5,331.90	\$4.60	\$5,327.30 59.19%
1005.43.4313.55260	Maint. of Equip.-Gasoline	\$5,000.00	\$0.00	\$2,406.78	\$2,593.22	\$642.80	\$1,950.42 39.07%
1005.43.4313.55261	Maint. of Equip.-Diesel Fuel	\$16,000.00	\$0.00	\$14,337.33	\$1,662.67	\$0.00	\$1,662.67 10.39%
1005.43.4313.55262	Maint. of Equip.-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
1005.43.4313.55805	Maint. of Equip.-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 100.00%
DEPARTMENT: Equipment Maintenance - 4313		\$87,500.00	\$0.00	\$54,268.82	\$33,231.18	\$6,647.01	\$26,584.17 30.38%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$707.56	\$23,309.50	\$6,627.50	\$0.00	\$6,627.50 22.14%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$180.00	\$180.00	\$0.00	\$180.00 50.00%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$0.00	\$116,666.64	\$58,533.36	\$58,333.32	\$200.04 0.11%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$0.00	\$468.88	\$4,531.12	\$181.00	\$4,350.12 87.01%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$0.00	\$585.00	(\$585.00)	\$240.00	(\$240.00) 0.00%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$2,025.00	\$1,975.00	\$0.00	\$1,975.00 49.38%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$0.00	\$62,727.72	\$37,272.28	\$35,898.19	\$1,374.09 1.37%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$0.00	\$305.96	\$144.04	\$273.64	(\$129.60) -28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$156.00	\$94.00 37.60%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$0.00	\$396.55	(\$396.55)	\$0.00	(\$396.55) 0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,500.00	\$0.00	\$1,529.88	\$70.12	\$70.12	\$0.00 0.00%

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1005.43.4317.55806	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%
1005.43.4317.55807	Resource Recovery-CurbSide Car	\$2,000.00	\$0.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.55808	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.55809	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
DEPARTMENT: Resource Recovery - 4317		\$334,772.00	\$707.56	\$209,519.93	\$125,252.07	\$95,152.27	\$30,099.80	8.99%
1005.43.4327.55900	Cemetary-Cemetary Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
DEPARTMENT: Cemetary - 4327		\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$11.86	\$500.09	66.68%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$0.00	\$180.37	\$119.63	\$119.63	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$875.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.55100	61 South Main St-Custodial Sup	\$0.00	\$0.00	(\$29.52)	\$29.52	\$0.00	\$29.52	0.00%
1005.43.4397.55210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$0.00	\$1,479.84	\$1,020.16	\$1,020.16	\$0.00	0.00%
1005.43.4397.55220	61 South Main St-Electricity	\$2,800.00	\$0.00	\$2,095.95	\$704.05	\$1,004.05	(\$300.00)	-10.71%
DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397		\$7,025.00	\$0.00	\$4,624.69	\$2,400.31	\$2,155.70	\$244.61	3.48%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$586.00	(\$86.00)	\$0.00	(\$86.00)	-17.20%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Serv	\$0.00	\$0.00	\$160.00	(\$160.00)	\$120.00	(\$280.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$230.00	\$2,270.00	\$490.00	\$1,780.00	71.20%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$0.00	\$1,713.91	\$1,786.09	\$2,273.01	(\$486.92)	-13.91%
1005.43.4398.55100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$0.00	\$875.11	(\$625.11)	\$0.00	(\$625.11)	-250.04%
1005.43.4398.55210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$3,212.63	\$1,000.00	\$1,307.58	(\$307.58)	-30.76%
1005.43.4398.55220	95 Rukstela Rd-Electricity	\$3,750.00	\$0.00	\$3,212.63	\$537.37	\$537.37	\$0.00	0.00%
DEPARTMENT: 95 Rukstela Rd-New Garage - 4398		\$12,500.00	\$0.00	\$8,582.15	\$3,917.85	\$4,727.96	(\$810.11)	-6.48%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$47,610.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Health Services - 4401		\$91,910.00	\$0.00	\$89,910.00	\$2,000.00	\$0.00	\$2,000.00	2.18%
1005.45.4501.55513	Library-Library Services	\$146,057.00	\$0.00	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
DEPARTMENT: Libraries - 4501		\$146,057.00	\$0.00	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$2,710.75	\$94,752.26	\$46,188.74	\$0.00	\$46,188.74	32.77%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$2,121.00	\$53,292.50	\$37,211.50	\$0.00	\$37,211.50	41.12%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$563.96	\$1,686.04	\$0.00	\$1,686.04	74.94%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$625.00	\$875.00	\$0.00	\$875.00	0.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$6,000.00	\$57.69	\$3,288.35	\$2,711.67	\$0.00	\$2,711.67	45.19%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,892.00	\$14,358.00	\$0.00	\$14,358.00	89.63%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$0.00	\$3,383.60	\$3,116.40	\$245.00	\$2,871.40	44.18%
1005.45.4503.55120	Recreation-Recreation Supplies	\$12,500.00	\$0.00	\$4,016.98	\$8,483.02	\$18.92	\$8,464.10	67.71%
DEPARTMENT: Recreation Commission - 4503		\$276,445.00	\$4,889.44	\$161,604.63	\$114,840.37	\$1,138.92	\$113,701.45	41.13%

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1005.45.4595.51610	Park Maint.-Wages	\$48,360.00	\$930.00	\$32,844.87	\$15,515.13	\$0.00	\$15,515.13	32.08%
1005.45.4595.51620	Park Maint.-Wages PT	\$28,966.00	\$0.00	\$18,810.55	\$10,155.45	\$0.00	\$10,155.45	35.06%
1005.45.4595.51630	Park Maint.-Wages OT	\$0.00	\$0.00	\$2,744.25	(\$2,744.25)	\$0.00	(\$2,744.25)	0.00%
1005.45.4595.54300	Park Maint.-Vehicle Maintenance	\$2,500.00	\$0.00	\$2,133.51	\$366.49	\$0.00	\$366.49	14.66%
1005.45.4595.54301	Park Maint.-Building & Grounds	\$5,500.00	\$0.00	\$7,151.05	(\$1,651.05)	\$1,121.73	(\$2,772.78)	-50.41%
1005.45.4595.54304	Park Maint.-Equipment Maint. R	\$5,500.00	\$0.00	\$2,704.36	\$2,795.64	\$577.93	\$2,217.71	40.32%
1005.45.4595.54307	Park Maint.-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,019.00	\$481.00	32.07%
1005.45.4595.54302	Park Maint.-Telephone	\$1,500.00	\$0.00	\$1,266.86	\$233.14	\$553.46	(\$310.32)	-20.69%
1005.45.4595.54300	Park Maint.-Travel Reimbursement	\$750.00	\$0.00	\$40.14	\$709.86	\$0.00	\$709.86	94.65%
1005.45.4595.54301	Park Maint.-Clothing & Boot Al	\$1,400.00	\$0.00	\$953.37	\$446.63	\$0.00	\$446.63	31.90%
1005.45.4595.54302	Park Maint.-Electricity	\$4,700.00	\$0.00	\$1,588.69	\$3,111.31	\$1,147.31	\$1,964.00	41.79%
1005.45.4595.54303	Park Maint.-Gasoline	\$6,500.00	\$0.00	\$2,762.33	\$3,737.67	\$1,210.62	\$2,527.05	38.89%
1005.45.4595.54304	Park Maint.-Diesel Fuel	\$1,500.00	\$0.00	\$465.88	\$1,034.12	\$0.00	\$1,034.12	68.94%
1005.45.4595.54305	Park Maint.-Other Supplies	\$18,000.00	\$0.00	\$12,530.09	\$5,469.91	\$100.58	\$5,369.33	29.83%
1005.45.4595.54306	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$930.00	\$85,985.95	\$40,690.05	\$5,730.83	\$34,959.22	27.60%
1005.45.4595.54307	Open Space-Open Space Funding	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4595.54308	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$0.00	\$646.09	\$353.91	\$918.91	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$487.50	(\$1,137.50)	0.00%
1005.45.4596.54306	Community Center-Building Reps	\$2,500.00	\$0.00	\$4,330.00	(\$1,830.00)	\$27.97	(\$1,857.97)	-74.32%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$0.00	\$18.68	\$881.32	\$481.32	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$0.00	\$934.27	\$815.73	\$815.73	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$0.00	\$2,796.86	\$703.14	\$0.00	\$703.14	20.09%
1005.45.4596.56220	DEPARTMENT: Community Center - 4596	\$11,000.00	\$0.00	\$11,095.90	(\$95.90)	\$2,731.43	(\$2,827.33)	-25.70%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$0.00	\$1,504.07	\$2,295.93	\$1,775.93	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$0.00	\$520.00	(\$520.00)	\$390.00	(\$910.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$0.00	\$1,899.20	\$2,600.80	\$374.36	\$2,226.44	49.48%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$0.00	\$768.98	\$231.02	\$231.02	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$0.00	\$1,783.61	\$716.39	\$1,826.38	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$103.62	\$396.38	\$42.89	\$353.49	70.70%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$0.00	\$1,393.39	\$1,056.61	\$1,056.61	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$0.00	\$4,859.64	\$1,140.36	\$1,140.36	\$0.00	0.00%
1005.45.4597.56220	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$0.00	\$14,812.51	\$7,937.49	\$6,837.56	\$1,099.93	4.83%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4598.55014	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$0.00	\$804.45	\$1,195.55	\$2,382.36	(\$1,186.81)	-59.34%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$0.00	\$1,179.18	\$1,320.82	\$0.00	\$1,320.82	52.83%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.45.4599.56910	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$0.00	\$1,983.63	\$3,516.37	\$2,382.36	\$1,134.01	20.62%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$304,708.12	\$11,509,221.19	\$7,664,769.81	\$0.00	\$7,664,769.81	39.97%
1005.47.4700.59507	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$304,708.12	\$11,509,221.19	\$7,664,769.81	\$0.00	\$7,664,769.81	39.97%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$1,625.00	\$28,375.00	94.58%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 3/1/2021 To Date: 6/30/2021

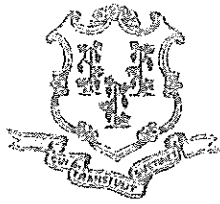
☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$0.00	\$8,798.55	(\$0.55)	\$0.00	\$10,985.00	-0.01%
1005.48.4898.58251	Long Term Debt-Punam Technology	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%
DEPARTMENT: Long Term Debt Service - 4898		\$49,348.00	\$0.00	\$8,798.55	\$40,549.45	\$1,625.00	\$38,924.45	78.88%
1005.48.4898.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4898.58252	Short Term Debt-Payment Kilin	\$250,588.00	\$0.00	\$246,026.00	\$4,562.00	\$0.00	\$4,562.00	1.86%
1005.48.4898.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$95,888.50	(\$728.50)	\$0.00	(\$728.50)	-0.77%
1005.48.4898.58310	Short Term Debt-Principal	\$293,050.00	\$0.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4898.58350	Short Term Debt-Interest	\$124,625.00	\$0.00	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
DEPARTMENT: Short Term Debt Service - 4899		\$793,523.00	\$0.00	\$778,604.82	\$14,918.18	\$0.00	\$14,918.18	1.88%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Capital Outlay - 4900		\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,400.00	\$0.00	\$2,371.00	\$1,029.00	\$1,055.00	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Portl	\$114,000.00	\$2,199.94	\$90,112.23	\$33,887.77	\$0.00	\$33,887.77	29.73%
1005.50.5000.52300	Fringe Benefits-Pension/Relife	\$180,000.00	(\$419.54)	\$157,988.20	\$32,011.80	\$0.00	\$22,011.80	12.23%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$0.00	\$24,825.00	(\$12,825.00)	\$0.00	(\$12,825.00)	-106.88%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$0.00	\$1,918.40	\$31,081.60	\$0.00	\$31,081.60	94.19%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$0.00	\$258,986.23	\$138,439.77	\$98,518.34	\$38,921.43	9.79%
DEPARTMENT: Fringe Benefits - 5000		\$739,836.00	\$1,780.40	\$526,211.06	\$213,624.94	\$100,573.34	\$113,051.60	15.28%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$82,732.00	\$0.00	\$62,026.14	\$20,705.86	\$20,679.46	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	(\$5,657.00)	\$25,688.18	\$20,311.82	\$11,065.98	\$9,245.84	20.10%
DEPARTMENT: Municipal Insurance - 5001		\$128,732.00	(\$5,657.00)	\$87,714.32	\$41,017.68	\$31,745.44	\$9,272.24	7.20%
1005.80.8013.53010	Contracted Services-Storm Wate	\$35,000.00	\$0.00	\$41,700.00	(\$6,700.00)	\$3,375.00	(\$10,075.00)	-28.79%
DEPARTMENT: Storm Water Mgmt - 8013		\$35,000.00	\$0.00	\$41,700.00	(\$6,700.00)	\$3,375.00	(\$10,075.00)	-28.79%
Grand Total:		\$24,849,504.00	\$329,796.07	\$15,374,239.78	\$9,475,264.22	\$491,132.40	\$8,984,131.82	36.15%

End of Report

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
January	0	2	0	1	0	0	0	1	1	1	0
February	1	3	0	0	1	1	0	0	0	0	
March	4*	6*	*3	1	0	2	4	2	4	1	
April	4	1	0	1	0	1	2	0	1	5	
May	0	0	2	*7	2	0	1	1	3	2	
June	5	1	*2	0	1	1	1	1	0	*3	
July	1	0	1	1	1	2	2	2	2	2	
August	5*	2	0	0	0	0	0	3	3	0	
September	0	6	2	2	2	1	2	1	1	5	
October	1	3*	*2	1	0	2	1	4	0	2	
November	1	1	1	0	0	0	1	3	0	2	
December	0	2	1	0	1	0	0	1	0	0	
Totals	22	26	14	14	8	10	14	19	15	23	

March 2011 4 SFD buildings consisting of 2 Condo units; 2 Single Family Dwellings
 August 2011 5 SFD buildings consisting of 2 Condo units; 3 Single Family Dwellings
 March 2012 6 SFD buildings consisting of 2 Condo Units; 2 Duplex; 2 Single Family Dwellings
 October 2012 3 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 March 2013 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 June 2013 SFD buildings consisting of 2 Condo Units
 October 2013 SFD buildings consisting of 2 Condo Units
 May 2014 SFD buildings consisting of 1 Single Family Dwelling and 3 Condo Units
 June 2020 SFD buildings consisting of 1 Single Family Dwelling and 1 Duplex



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

January 25, 2021

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of December 2020 Troop D Troopers responded to 178 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>9</u>
Investigations:	<u>14</u>
Burglaries:	<u>0</u>
Larcenies:	<u>5</u>
Non Reportable Matters:	<u>150</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

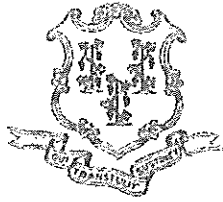
DUI'S:	<u>1</u>
Traffic Citations:	<u>2</u>
Written Warnings:	<u>1</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

February 17, 2021

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of January 2021 Troop D Troopers responded to 198 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>5</u>
Investigations:	<u>15</u>
Burglaries:	<u>0</u>
Larcenies:	<u>4</u>
Non Reportable Matters:	<u>174</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

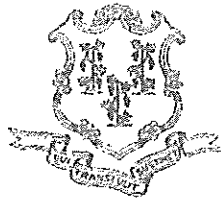
DUI'S:	<u>1</u>
Traffic Citations:	<u>8</u>
Written Warnings:	<u>7</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

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STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

March 4, 2021

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of February 2021 Troop D Troopers responded to 187 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>7</u>
Investigations:	<u>10</u>
Burglaries:	<u>0</u>
Larcenies:	<u>2</u>
Non Reportable Matters:	<u>168</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>3</u>
Traffic Citations:	<u>7</u>
Written Warnings:	<u>9</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

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