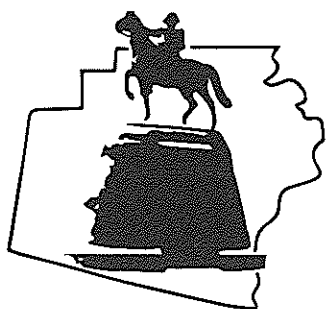




TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

RECEIVED
OWN CLERK'S OFFICE
2020 DEC 23 PM 2:51
RECORDED VOL. PAGE
Kathleen Brodeur
TOWN CLERK BROOKLYN, CT

Board of Selectmen
Regular Meeting Minutes
Thursday, December 10, 2020
6:30pm via Cisco Webex Meeting

Present: Rick Ives, Austin Tanner, Lou Brodeur and Melissa Bradley; Recording Secretary

Also Present: Ken Dykstra, Sandy Brodeur and Adam Brindamour

1. **Call to Order:** Rick Ives called the meeting to order at 6:30pm.
2. **Approve Minutes:** Austin Tanner made a motion to approve the minutes of 11/19/20. Lou Brodeur seconded the motion with one clarification: The BBA did not raise money to decorate the trees on Route 6, it was to decorate the tree on the center green. Motion passed 3-0.
3. **Public Comment:** None
4. **Appointments/Resignations**

Resignations: Lou Brodeur made a motion to accept the following resignations:

IWWC- George Sipila, BEMHS- Kurt Hall, and Assessor- Kathleen Thornton. Austin Tanner seconded the motion. Rick Ives thanks G. Sipila for the 25 or so years he has served and will be missed; Thanks to C. Hall and sad to see him go; K. Thornton has taken a job with Killingly after being with us for over 10 years, she served the Town well and will be missed. Motion passed 3-0.

Appointments:

IWWC: Rick Ives made a motion to appoint Adam Brindamour as a regular member, term expiring 02/01/2022, to Wetlands. Lou Brodeur seconded the motion. Motion passed 3-0.

BEMHS: Austin Tanner made a motion to appoint Lou Brodeur as a regular member, 3-year term expiring 12/13/2021; appoint Aaron Soucy as a regular member, 1-year term expiring 10/27/2021; appoint John Ogozalek as a regular member, 2-year term expiring 10/27/2021; appoint Richard Dvorin as an alternate member, term expiring 1/1/2024, to homeland security. Rick Ives seconded the motion. Motion passed 3-0.

BOFC: Rick Ives made a motion to appoint Michael Podzalne as a regular member, 3-year term expiring 02/01/2022 to Fire Commissioners. Lou Brodeur seconded the motion. Motion passed 3-0.

Austin Tanner made a motion to reappoint Lou Brodeur to Fire Commissioners as the Mortlake representative, term expiring 12/2/2021. Rick Ives seconded the motion. A list of three was received, in order of preference: Lou Brodeur, Bill Skene and Leo Berube. Motion passed 2-1 abstain (L.Brodeur).

EDC: Reappoint Chris Landis as a regular member, term expiring 1/1/2025: Rick Ives states Chris did not respond to emails regarding his reappointment. Also, Bob Simons resigned today. Lou Brodeur made a motion to table this item until the next meeting. Austin Tanner seconded the motion. Rick Ives states not much has happened with this board in over a year and we need to figure out if we need to do something differently. Lou Brodeur states it was active until Lyn Lacharite left. Rick feels we need to redefine what we want the board to do and come up with a plan.

Ag: Rick Ives made a motion to reappoint Sandra Brodeur as a regular member, term expiring 1/14/2024 and reappoint Lou Brodeur as a regular member, term expiring 1/14/2024 to the Agriculture Commission. Austin Tanner seconded the motion. Motion passed 2-1 abstain (L.Brodeur).

ZBA: Lou Brodeur made a motion to reappoint Bruce Parsons to ZBA as a regular member term expiring 1/1/2026. Austin Tanner seconded the motion. Motion passed 3-0.

PZC: Austin Tanner made a motion to reappoint Michelle Sigfridson to Planning & Zoning as a regular member, term expiring 1/1/2025. Lou Brodeur seconded the motion. Motion passed 3-0.

Rec: Lou Brodeur made a motion to reappoint Mike Gaudreau as a regular member, term expiring 1/1/2025 and reappoint Cliff Soucy as a regular member, term expiring 1/1/2025 to Parks and Recreation. Austin Tanner seconded the motion. Motion passed 3-0.

Conservation: Lou Brodeur made a motion to reappoint Carolyn Teed-Ives as a regular member, 1/26/2024 to Conservation. Austin Tanner seconded the motion. Motion passed 2-1 abstain (R.Ives).

5. **Discussion on 2021-22 Budget Process:** The process has begun. Stephanie Levin is collecting data from the departments. The boards and commissions will be receiving the request to submit soon. We should be ready to talk to people by the middle of January.
6. **Discussion on 2020-21 Financials:** Rick Ives is very pleased with the tax collection. The Governor is working on another executive order for a couple more tax deferrals. The first one did not affect us, and these probably will not either. Supplement auto bills went out last week totaling \$280,000. Fire Marshal inspections are down due to COVID and building as well. Park & Recreation encumbrances exceed the budget line for the year and puts them over budget. This will be investigated. A grader was rented for three days for park parking lots. Cars were being damaged by the potholes. This was an expense of \$3,500 that was not anticipated. The telephone audit is still ongoing, and Stephanie will update at the next meeting. There is an expense of \$350 in the building department for training that is questioned. It will be investigated but may have to do with the per diem employee they are in the process of hiring.
7. **Update on COVID-19:** The offices are still closed to the public and must call for service. We have had some employees who have had to quarantine. The school decided today at 5pm they will not be going back. Numbers are still rising for positive cases.
8. **Update on Paving/Draining:** Basley finished up aprons and some curbing was fixed as well. We are in good shape.
9. **Update on Ordinances:** Still waiting to hear from the school regarding the purchasing procedure. Austin Tanner received information from CCM regarding fees and will review them. This will be on the next meeting agenda.

10. Update on Human Services/Veterans – NECCOG: Rick Ives is still gathering information and will report more when received.

11. Discussion on Assessors Position: This position has been posted in house and advertised outside. A regional Assessor has been discussed for years but is not anywhere close to happening and will probably be discussed for a few more years. Mr. Ives will update the Selectmen when we start receiving candidates.

12. Calls for Service: No discussion

13. Single Family Dwellings: No discussion

14. Approve Bills: The issue with the solar bills was due to the finance department not being aware of the process and function of the building committee. This has been resolved and will go smoother here on out.

There was a bill for repairs at the Community Center that was due to a break in downstairs in the Teen Center. The glass was broken, and several items stolen and destroyed. This will be reimbursed. The insurance claim is for \$30,000.

Lou Brodeur made a motion to approve bill voucher #1126 dated 12/10/20 in the amount of \$696,087.15. Austin Tanner seconded the motion. Motion passed 3-0.

Lou Brodeur made a motion to approve bill voucher number 1127 dated 12/10/20 in the amount of \$2,138.00. Austin Tanner seconded the motion. Motion passed 3-0.

15. Other Business: Austin Tanner questions if our highway department were to contract COVID, how would we handle storm situations? Rick Ives states he is still discussing this, but he believes they can quarantine in a truck, alone. The issue would be if they had symptoms and was sick.

Lou Brodeur states he would like to be on the Capital Committee.

The per diem amount in the building department budget is for a temporary fill in for when Audrey is out of the office.

The Agriculture Commission submitted 2021 meeting dates but did not hold a meeting to do so. Mr. Ives states that is ok and a meeting is not necessary.

16. Public Comment: None

17. Adjourn: Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 7:30pm.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask
☒ Exclude Inactive Accounts with zero balance

☒ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$1,169.60	\$64,569.09	(\$64,569.09)	\$0.00	(\$64,569.09)	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065,298.00)	(\$10,762.48)	(\$9,220,930.90)	(\$6,844,367.10)	\$0.00	(\$6,844,367.10)	42.60%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	\$0.00	(\$134,355.65)	(\$40,644.35)	\$0.00	(\$40,644.35)	23.23%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$509.93)	(\$39,577.19)	(\$40,422.81)	\$0.00	(\$40,422.81)	50.53%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$200,000.00)	\$0.00	\$0.00	(\$200,000.00)	\$0.00	(\$200,000.00)	100.00%
1005.00.0000.42000	Building Permits	(\$80,000.00)	\$0.00	(\$43,830.59)	(\$36,169.41)	\$0.00	(\$36,169.41)	45.21%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	\$0.00	(\$320.00)	(\$1,180.00)	\$0.00	(\$1,180.00)	78.67%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	\$0.00	(\$4,050.00)	(\$4,950.00)	\$0.00	(\$4,950.00)	55.00%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,500.00)	\$0.00	(\$2,340.00)	(\$160.00)	\$0.00	(\$160.00)	6.40%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42213	Land Use Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	(\$1,400.00)	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$3,000.00)	(\$770.00)	(\$6,220.00)	\$3,220.00	\$0.00	\$3,220.00	-107.33%
1005.00.0000.43000	Bingo Permits	(\$150.00)	\$0.00	(\$85.00)	(\$65.00)	\$0.00	(\$65.00)	43.33%
1005.00.0000.43301	Education Assistance	(\$6,926,095.00)	\$0.00	(\$1,731,524.00)	(\$5,194,571.00)	\$0.00	(\$5,194,571.00)	75.00%
1005.00.0000.43302	Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	\$0.00	(\$191,703.00)	\$0.00	(\$191,703.00)	100.00%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$759.50)	(\$1,990.50)	\$0.00	(\$1,990.50)	72.38%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	(\$12,200.00)	\$0.00	(\$12,200.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	Safe Polls Grant	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	\$6,190.00	0.00%
1005.00.0000.43318	Coronavirus Relief Funding	\$0.00	\$0.00	(\$2,500.00)	\$2,500.00	\$0.00	\$2,500.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	\$0.00	(\$36,600.00)	\$0.00	(\$36,600.00)	100.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43800	P.L.O.T. State Property	(\$79,919.00)	\$0.00	(\$79,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	\$0.00	(\$120.00)	(\$680.00)	\$0.00	(\$680.00)	85.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	\$0.00	(\$34,602.05)	(\$25,397.95)	\$0.00	(\$25,397.95)	42.33%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	\$0.00	(\$4,522.00)	(\$2,978.00)	\$0.00	(\$2,978.00)	39.71%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	\$0.00	(\$9,809.00)	(\$10,191.00)	\$0.00	(\$10,191.00)	50.96%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$3,500.00)	\$0.00	(\$763.00)	(\$2,737.00)	\$0.00	(\$2,737.00)	78.20%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	\$0.00	(\$36,596.50)	(\$33,403.50)	\$0.00	(\$33,403.50)	47.72%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	\$0.00	(\$800.00)	\$0.00	(\$800.00)	100.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	\$0.00	(\$285.00)	(\$715.00)	\$0.00	(\$715.00)	71.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$500.00)	\$0.00	(\$35.00)	(\$465.00)	\$0.00	(\$465.00)	93.00%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	\$0.00	(\$336.00)	(\$664.00)	\$0.00	(\$664.00)	66.40%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$750.00)	\$0.00	(\$331.73)	(\$418.27)	\$0.00	(\$418.27)	55.77%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	\$0.00	\$100.00	(\$600.00)	\$0.00	(\$600.00)	120.00%

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$75.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$54,185.00)	(\$129,015.00)	\$0.00	(\$129,015.00)	70.42%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	\$0.00	(\$818.49)	(\$12,181.51)	\$0.00	(\$12,181.51)	93.70%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	(\$17,231.46)	(\$17,828.54)	\$0.00	(\$17,828.54)	50.85%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	(\$400.00)	\$0.00	(\$400.00)	100.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	\$0.00	(\$56,776.65)	(\$48,223.35)	\$0.00	(\$48,223.35)	45.93%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$1,050.00)	\$50.00	\$0.00	\$50.00	-5.00%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$13,819.72)	(\$11,425,394.62)	(\$13,424,109.38)	\$0.00	(\$13,424,109.38)	54.02%
Grand Total:								

End of Report

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

To Date: 12/31/2020

From Date: 12/1/2020

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$175.00	\$1,575.00	\$0.00	\$1,575.00	90.00%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00	83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$12,000.00	\$15,087.50	\$14,932.50	\$8,500.00	\$6,432.50	21.44%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36)	0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$12,000.00	\$16,054.86	\$17,695.14	\$8,500.00	\$9,195.14	27.24%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$0.00	\$252.50	\$1,497.50	\$0.00	\$1,497.50	85.57%
1005.41.4111.51901	BOS-Wages	\$7,745.00	\$631.36	\$3,156.80	\$4,589.20	\$0.00	\$4,589.20	59.25%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,267.00	\$2,733.00	\$0.00	\$2,733.00	19.52%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$156.00	\$2,344.00	\$0.00	\$2,344.00	93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$0.00	\$120.06	\$1,379.94	\$0.00	\$1,379.94	92.00%
1005.41.4111.58500	BOS-COVID19 Expenses	\$0.00	\$916.91	\$6,528.22	(\$6,528.22)	\$681.90	(\$7,210.12)	0.00%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$0.00	\$120.00	\$880.00	\$0.00	\$880.00	88.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$1,548.27	\$21,600.58	\$7,995.42	\$681.90	\$7,313.52	24.71%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$6,320.36	\$113,191.66	\$149,557.34	\$17,320.62	\$132,236.72	50.33%
1005.41.4117.51902	Administration-Insurance Stipe	\$6,000.00	\$115.38	\$2,538.36	\$3,461.64	\$0.00	\$3,461.64	57.69%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$0.00	\$7,461.70	\$12,038.30	\$12,957.10	(\$918.80)	-4.71%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$6,435.74	\$123,191.72	\$166,557.28	\$30,277.72	\$136,279.56	47.03%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$2,181.91	\$47,998.75	\$65,460.25	\$0.00	\$65,460.25	57.70%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$0.00	\$30.00	\$245.00	\$0.00	\$245.00	89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00	100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,835.00	\$0.00	\$0.00	\$2,835.00	\$2,411.00	\$425.00	14.99%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00	0.03%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$60.00	\$0.00	\$42.00	\$18.00	\$0.00	\$18.00	30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$0.00	\$598.01	\$106.99	\$0.00	\$106.99	15.18%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$0.00	\$8.12	\$791.88	\$0.00	\$791.88	98.99%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$2,181.91	\$61,497.88	\$93,224.12	\$2,411.00	\$90,813.12	58.69%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$1,956.50	\$43,222.13	\$58,515.87	\$0.00	\$58,515.87	57.52%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$0.00	\$40.00	\$260.00	\$0.00	\$260.00	86.67%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$0.00	\$5,225.00	(\$200.00)	\$400.00	(\$600.00)	-11.94%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$0.00	\$308.70	\$541.30	\$0.00	\$541.30	63.68%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$4,098.34	\$401.66	\$0.00	\$401.66	8.93%
1005.41.4135.55800	Revenue Collector-Transportati	\$500.00	\$46.98	\$304.50	\$195.50	\$0.00	\$195.50	39.10%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$2,053.48	\$53,448.67	\$61,314.33	\$400.00	\$60,914.33	53.08%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$317.00	\$8,692.27	\$15,307.73	\$0.00	\$15,307.73	61.23%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$198.50	\$198.50	\$14,801.50	\$0.00	\$14,801.50	98.68%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$515.50	\$9,890.77	\$30,109.23	\$0.00	\$30,109.23	75.27%
1005.41.4147.51610	Town Clerk-Wages	\$86,495.00	\$1,836.46	\$40,495.44	\$55,999.56	\$0.00	\$55,999.56	58.03%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$225.00	\$525.00	\$0.00	\$525.00	70.00%
1005.41.4147.53010	Town Clerk-Professional Affil	\$450.00	\$195.00	\$195.00	\$255.00	\$0.00	\$255.00	56.67%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$0.00	\$200.00	\$1,200.00	\$0.00	\$1,200.00	85.71%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$0.00	\$750.00	\$360.00	\$0.00	\$360.00	32.43%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,275.00	\$6,639.40	\$12,360.60	\$0.00	\$12,360.60	65.06%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$3,306.46	\$48,504.84	\$74,905.16	\$0.00	\$74,905.16	60.70%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$1,353.60	\$4,928.00	\$6,038.00	\$0.00	\$6,038.00	55.06%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$4,145.25	\$8,182.00	(\$682.00)	\$0.00	(\$682.00)	-9.09%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$2,138.00	\$3,543.00	(\$2,543.00)	\$0.00	(\$2,543.00)	-254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$4,822.77	\$7,319.36	(\$2,819.36)	\$0.00	(\$2,819.36)	-62.65%
1005.41.4149.55800	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4149.56900	Elections-Registrars-Other Sup	\$1,000.00	\$0.00	\$1,713.92	(\$713.92)	\$0.00	(\$713.92)	-71.39%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$12,459.62	\$26,086.28	\$7,104.72	\$0.00	\$7,104.72	21.41%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$1,926.26	\$44,032.17	\$60,980.83	\$0.00	\$60,980.83	58.07%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$0.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-6.76%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$0.00	\$148.48	\$1,351.52	\$0.00	\$1,351.52	90.10%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$1,926.26	\$49,546.65	\$62,847.35	\$0.00	\$62,847.35	55.92%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$350.00	\$1,575.00	\$2,025.00	\$525.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$12,500.00	\$468.08	\$2,046.18	\$10,453.82	\$0.00	\$10,453.82	83.63%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.56900	Planning & Zoning-Other Suppli	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marsha	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$818.08	\$3,718.68	\$21,131.32	\$525.00	\$20,606.32	82.92%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.41.4155.51900	DEPARTMENT: Agriculture Commission - 4154	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	100.00%
1005.41.4155.53220	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	100.00%
1005.41.4155.53220	DEPARTMENT: Zoning Board of Appeals - 4155	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	100.00%
1005.41.4161.53022	Probate Court-NE Regional Prob	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Probate - 4161	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	0.00%
1005.41.4163.51900	Inland Wellands-Wages-Recordin	\$1,200.00	\$0.00	\$237.50	\$962.50	\$0.00	80.21%
1005.41.4163.53020	Inland Wellands-Legal Fees	\$2,500.00	\$299.50	\$1,137.05	\$1,362.95	\$0.00	\$4,52%
1005.41.4163.53400	Inland Wellands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
1005.41.4163.55400	Inland Wellands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
1005.41.4163.55500	Inland Wellands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	100.00%
	DEPARTMENT: Inland Wellands Commission - 4163	\$4,800.00	\$299.50	\$1,374.55	\$3,425.45	\$0.00	71.36%
1005.41.4171.51900	Conservation-Wages-Recording S	\$200.00	\$0.00	\$75.00	\$125.00	\$0.00	62.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
	DEPARTMENT: Conservation Commission - 4171	\$2,450.00	\$0.00	\$75.00	\$2,375.00	\$0.00	96.94%
1005.41.4173.51900	Econ Development-Wages-Recordi	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	100.00%
	DEPARTMENT: Economic Development - 4173	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	100.00%
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$100.74	\$5,383.09	(\$383.09)	\$496.08	-17.58%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$0.00	\$67.61	\$132.39	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$650.00	\$40.00	\$0.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$6,000.00	\$159.88	\$6,394.18	\$1,605.82	\$1,145.32	\$460.50
1005.41.4184.55302	Town Hall-Telephone	\$9,000.00	\$404.79	\$3,644.32	\$5,355.68	\$4,402.76	\$952.92
1005.41.4184.56100	Town Hall-Custodial Supplies	\$0.00	\$90.50	\$629.38	(\$629.38)	\$0.00	0.00%
1005.41.4184.56220	Town Hall-Electricity	\$5,000.00	\$455.11	\$2,434.60	\$2,565.40	\$0.00	0.00%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$2,750.00	\$318.06	\$439.35	\$2,310.65	\$2,569.21	(\$258.56)
1005.41.4184.56904	Town Hall-Paper Goods/Toiletri	\$750.00	\$0.00	\$142.39	\$607.61	\$0.00	81.01%
	DEPARTMENT: Town Hall - 4184	\$31,400.00	\$1,529.18	\$20,444.92	\$10,955.08	\$11,311.16	(\$356.08)
1005.41.4185.53300	Central Supplies-Computer Serv	\$2,000.00	\$250.00	\$12,550.00	\$19,450.00	\$16,366.00	\$3,084.00
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$1,908.52	\$10,143.60	\$9,856.40	\$10,222.00	(\$365.60)
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$539.86	\$9,539.86	\$8,460.14	\$9,000.00	(\$539.86)
1005.41.4185.56120	Central Supplies-Office Suppl	\$8,500.00	\$600.76	\$3,562.58	\$4,937.42	\$31.92	\$4,905.50
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$0.00	\$769.68	\$1,230.32	\$0.00	\$1,230.32
	DEPARTMENT: Central Supplies - 4185	\$80,500.00	\$3,499.14	\$36,565.72	\$43,934.28	\$35,619.92	\$8,314.36
1005.41.4186.51900	Ethics-Wages-Recording Secreta	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	100.00%
	DEPARTMENT: Ethics - 4186	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	100.00%
1005.41.4189.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	90.00%
1005.41.4189.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 12/1/2020

To Date: 12/31/2020

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$0.00	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$0.00	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	\$0.00	\$179,834.00	\$0.00	\$179,834.00	100.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$2,196.43	\$3,234.82	\$2,765.18	\$0.00	\$2,765.18	46.09%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$2,196.43	\$3,234.82	\$182,799.18	\$0.00	\$182,799.18	98.26%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$26,500.00	\$79,499.99	\$26,500.01	\$26,500.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$38,426.25	\$115,278.75	\$38,426.25	\$38,426.25	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$8,907.46	\$44,537.30	\$68,655.70	\$62,352.22	\$6,303.48	5.57%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$73,833.71	\$239,566.04	\$229,831.96	\$128,528.48	\$101,303.48	21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$0.00	\$415.12	\$1,084.88	\$0.00	\$1,084.88	72.33%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$25.00	\$25.00	\$575.00	\$0.00	\$575.00	95.83%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$25.00	\$440.12	\$5,609.88	\$0.00	\$5,609.88	92.73%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$0.00	\$6,487.59	\$12,487.41	\$0.00	\$12,487.41	65.81%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$0.00	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$0.00	\$22,990.83	\$12,487.17	\$0.00	\$12,487.17	35.20%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$1,338.95	\$29,459.03	\$40,161.97	\$0.00	\$40,161.97	57.69%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$0.00	\$1,320.00	\$1,430.00	\$0.00	\$1,430.00	52.00%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$145.00	(\$10.00)	\$0.00	(\$10.00)	-7.41%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$0.00	\$1,140.00	\$2,070.00	\$0.00	\$2,070.00	64.49%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55500	Building Office-Printing & Pub	\$0.00	\$327.00	\$327.00	\$0.00	\$0.00	\$327.00	0.00%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$96.15	\$2,216.22	\$2,783.78	\$0.00	\$2,783.78	55.68%
	DEPARTMENT: Building Office - 4213	\$81,566.00	\$1,762.10	\$34,607.25	\$46,958.75	\$0.00	\$46,958.75	57.57%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$880.36	\$19,323.43	\$26,279.57	\$0.00	\$26,279.57	57.63%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$98.94	\$3,139.81	\$5,860.19	\$0.00	\$5,860.19	65.11%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenan	\$500.00	\$0.00	\$774.24	(\$274.24)	\$0.00	(\$274.24)	-54.85%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$0.00	\$117.75	\$882.25	\$0.00	\$882.25	88.23%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$979.30	\$23,465.73	\$34,087.27	\$0.00	\$34,087.27	59.23%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$6,462.00	\$141,889.32	\$182,819.68	\$0.00	\$182,819.68 56.30%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$0.00	\$2,730.03	(\$230.03)	\$0.00	(\$230.03) -9.20%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00 66.67%
1005.43.4303.51902	Roads & Drainage-Insurance Sti	\$6,000.00	\$173.07	\$3,807.54	\$2,192.46	\$0.00	\$2,192.46 36.54%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$4,247.50	(\$1,247.50)	\$0.00	(\$1,247.50) -41.58%
1005.43.4303.55012	Roads & Drainage-Drug & Alcohol	\$700.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00 64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$119.00	\$431.00	\$319.00	\$0.00	\$319.00 42.53%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$633.10	\$1,406.97	\$2,393.03	\$0.00	\$2,393.03 62.97%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$115.06	\$622.59	\$1,977.41	\$0.00	\$1,977.41 76.05%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$2,846.87	(\$846.87)	\$0.00	(\$846.87) -42.34%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$8,102.40	\$121,326.35	\$78,673.65	\$0.00	\$78,673.65 39.34%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$1,475.06	\$7,130.73	\$6,369.27	\$6,369.27	\$0.00 0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$104.37	\$506.64	\$1,493.36	\$0.00	\$1,493.36 74.67%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00 100.00%
	DEPARTMENT: Road, Drainage & Facilities - 4303	\$584,659.00	\$17,184.06	\$288,195.54	\$296,463.46	\$6,369.27	\$290,094.19 49.62%
1005.43.4305.54500	Engineering-Engineering	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00 0.00%
	DEPARTMENT: Engineering - 4305	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00 0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00 100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$0.00	\$399.93	\$19,600.07	\$0.00	\$19,600.07 98.00%
1005.43.4307.55801	Snow & Ice Control-Meat Reimb	\$700.00	\$0.00	\$71.27	\$628.73	\$0.00	\$628.73 89.82%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00 100.00%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00 100.00%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00 100.00%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00 100.00%
	DEPARTMENT: Snow & Ice Control - 4307	\$97,700.00	\$0.00	\$471.20	\$97,228.80	\$0.00	\$97,228.80 99.52%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$2,238.13	\$15,474.06	\$19,525.94	\$0.00	\$19,525.94 55.79%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$10,000.00	\$531.58	\$4,915.11	\$5,084.89	\$0.00	\$5,084.89 50.85%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$6,000.00	\$244.79	\$1,760.25	\$4,249.75	\$0.00	\$4,249.75 70.83%
1005.43.4313.56014	Maint. of Equip-Other Equipmen	\$9,000.00	\$183.63	\$3,035.91	\$5,964.09	\$0.00	\$5,964.09 66.27%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$5,000.00	\$493.97	\$1,962.93	\$3,037.07	\$0.00	\$3,037.07 60.74%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$0.00	\$6,300.06	\$9,699.94	\$0.00	\$9,699.94 60.62%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00 100.00%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 100.00%
	DEPARTMENT: Equipment Maintenance - 4313	\$87,500.00	\$3,692.10	\$33,438.32	\$54,061.68	\$0.00	\$54,061.68 61.78%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$671.58	\$14,754.83	\$15,182.17	\$0.00	\$15,182.17 50.71%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$60.00	\$300.00	\$0.00	\$300.00 83.33%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$14,583.33	\$87,499.98	\$87,700.02	\$87,499.98	\$200.04 0.11%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$0.00	\$76.47	\$4,923.53	\$0.00	\$4,923.53 98.47%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$75.00	\$450.00	(\$450.00)	\$475.00	(\$925.00) 0.00%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00 100.00%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$6,007.57	\$42,931.39	\$57,068.61	\$54,811.74	\$2,256.87 2.26%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$40.13	\$215.79	\$234.21	\$363.81	(\$129.60) -28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00 100.00%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$0.00	\$396.55	(\$396.55)	\$0.00	(\$396.55) 0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,600.00	\$274.66	\$731.05	\$868.95	\$868.95	\$0.00 0.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 12/1/2020 To Date: 12/31/2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.56906	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%
1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$0.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	76.25%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
	DEPARTMENT: Resource Recovery - 4317	\$334,772.00	\$21,652.27	\$148,341.06	\$186,430.94	\$144,019.48	\$42,411.46	12.67%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
	DEPARTMENT: Cemetery - 4327	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$0.00	\$511.95	68.26%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$0.00	\$68.06	\$231.94	\$231.94	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$184.42	\$639.31	\$1,860.69	\$1,860.69	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$258.71	\$808.28	\$1,991.72	\$1,991.72	\$0.00	0.00%
	DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397	\$7,025.00	\$443.13	\$2,413.70	\$4,611.30	\$4,084.35	\$526.95	7.50%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Serv	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$234.27	\$1,412.82	\$2,087.18	\$2,574.10	(\$486.92)	-13.91%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$250.00	\$48.74	\$875.11	(\$625.11)	\$0.00	(\$625.11)	-250.04%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$7,750.00	\$399.10	\$1,976.23	\$1,773.77	\$1,773.77	\$0.00	0.00%
	DEPARTMENT: 95 Rukstela Rd-New Garage - 4398	\$12,500.00	\$682.11	\$6,228.66	\$6,271.34	\$4,347.87	\$1,923.47	15.39%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$47,610.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Health Services - 4401	\$91,910.00	\$1,000.00	\$88,910.00	\$3,000.00	\$0.00	\$3,000.00	3.26%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
	DEPARTMENT: Librantes - 4501	\$146,057.00	\$36,514.25	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$2,728.19	\$60,518.83	\$80,422.17	\$0.00	\$80,422.17	57.06%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$1,581.25	\$42,223.00	\$48,281.00	\$0.00	\$48,281.00	53.35%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$476.77	\$1,773.23	\$0.00	\$1,773.23	78.81%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$0.00	\$250.00	\$1,250.00	\$1,250.00	\$0.00	0.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$6,000.00	\$115.38	\$2,538.36	\$3,461.64	\$0.00	\$3,461.64	57.69%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,692.00	\$14,558.00	\$0.00	\$14,558.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$0.00	\$1,609.40	\$4,890.60	\$0.00	\$4,890.60	75.24%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$585.22	\$3,526.98	\$8,973.02	\$0.00	\$8,973.02	71.78%
	DEPARTMENT: Recreation Commission - 4503	\$276,445.00	\$5,010.04	\$112,825.34	\$163,619.66	\$1,250.00	\$162,369.66	58.73%
1005.45.4505.51610	Park Maint-Wages	\$48,360.00	\$930.01	\$20,452.61	\$27,907.39	\$0.00	\$27,907.39	57.71%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

- ☐ Subtotal by Collapse Mask
☐ Include pre encumbrance
☐ Exclude Inactive Accounts with zero balance

From Date: 12/1/2020 To Date: 12/31/2020

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4505.51620	Park Maint-Wages PT	\$28,966.00	\$827.61	\$18,029.50	\$10,936.50	\$0.00	\$10,936.50	37.76%
1005.45.4505.51630	Park Maint-Wages OT	\$0.00	\$0.00	\$1,314.37	(\$1,314.37)	\$0.00	(\$1,314.37)	0.00%
1005.45.4505.54300	Park Maint-Vehicle Maintenance	\$2,500.00	\$100.00	\$1,026.15	\$1,473.85	\$0.00	\$1,473.85	58.95%
1005.45.4505.54301	Park Maint-Building & Grounds	\$5,500.00	\$3,900.00	\$5,403.09	\$96.91	\$2,660.00	(\$2,563.09)	-46.60%
1005.45.4505.54304	Park Maint-Equipment Maint. R	\$5,500.00	\$48.91	\$1,689.95	\$3,810.05	\$0.00	\$3,810.05	69.27%
1005.45.4505.54307	Park Maint-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint-Telephone	\$1,500.00	\$0.00	\$842.84	\$657.16	\$1,841.32	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint-Travel Reimbursement	\$750.00	\$29.95	\$29.95	\$720.05	\$0.00	\$720.05	96.01%
1005.45.4505.56011	Park Maint-Clothing & Boot Al	\$1,400.00	\$0.00	\$953.37	\$446.63	\$0.00	\$446.63	31.90%
1005.45.4505.56220	Park Maint-Electricity	\$4,700.00	\$223.97	\$1,126.08	\$3,573.92	\$1,609.92	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint-Gasoline	\$5,500.00	\$409.56	\$2,333.32	\$4,166.68	\$0.00	\$4,166.68	84.10%
1005.45.4505.56261	Park Maint-Diesel Fuel	\$1,500.00	\$0.00	\$384.25	\$1,115.75	\$0.00	\$1,115.75	74.38%
1005.45.4505.56300	Park Maint-Other Supplies	\$18,000.00	\$3,147.90	\$11,620.10	\$6,379.90	\$0.00	\$6,379.90	35.44%
	DEPARTMENT: Recreation Park Maint. - 4505	\$126,676.00	\$9,617.91	\$65,205.58	\$61,470.42	\$6,111.24	\$55,359.18	43.70%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$125.70	\$645.09	\$353.91	\$918.91	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$2,775.00	\$2,830.00	(\$330.00)	\$0.00	(\$330.00)	-13.20%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$0.00	\$209.48	\$690.52	\$690.52	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$84.01	\$421.22	\$1,328.78	\$1,328.78	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$248.48	\$1,878.09	\$1,621.91	\$621.91	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$3,233.19	\$7,954.88	\$3,045.12	\$3,560.12	(\$515.00)	-4.68%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$268.84	\$1,504.07	\$2,295.93	\$1,775.93	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$0.00	\$0.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$0.00	\$1,899.20	\$2,600.80	\$0.00	\$2,600.80	57.80%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$0.00	\$404.80	\$595.20	\$595.20	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$273.55	\$1,703.31	\$796.69	\$1,906.69	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$42.38	\$103.62	\$396.38	\$0.00	\$396.38	79.28%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$221.61	\$597.45	\$1,852.55	\$1,852.55	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$540.79	\$3,194.20	\$2,805.80	\$2,805.80	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$1,347.17	\$11,906.65	\$10,843.35	\$8,936.17	\$1,907.18	8.38%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4598.56900	Special Programs-Christmas Lig	\$2,000.00	\$787.29	\$787.29	\$1,212.71	\$0.00	\$1,212.71	60.64%
1005.45.4598.56902	Special Programs-Memorial & Ve	\$2,500.00	\$150.00	\$1,175.18	\$1,320.82	\$0.00	\$1,320.82	52.83%
1005.45.4598.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$937.29	\$1,966.47	\$3,533.53	\$0.00	\$3,533.53	64.25%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$0.00	\$6,856,064.65	\$12,317,926.35	\$0.00	\$12,317,926.35	64.24%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$0.00	\$6,856,064.65	\$12,317,926.35	\$0.00	\$12,317,926.35	64.24%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$0.00	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 12/1/2020

To Date: 12/31/2020

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%
	DEPARTMENT: Long Term Debt Service - 4898	\$49,348.00	\$0.00	\$8,798.55	\$40,549.45	\$0.00	\$40,549.45	82.17%
1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4899.58252	Short Term Debt-Payment Kilin	\$250,688.00	\$0.00	\$246,026.00	\$4,662.00	\$0.00	\$4,662.00	1.86%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$0.00	\$95,160.00	\$0.00	\$95,160.00	100.00%
1005.48.4899.58310	Short Term Debt-Principal	\$293,050.00	\$0.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$124,625.00	\$0.00	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$793,523.00	\$0.00	\$682,716.32	\$110,806.68	\$0.00	\$110,806.68	13.96%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,400.00	\$285.50	\$1,742.00	\$1,658.00	\$1,684.00	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Porti	\$114,000.00	\$2,367.74	\$50,278.34	\$63,721.66	\$0.00	\$63,721.66	55.90%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$180,000.00	(\$471.51)	\$184,319.43	\$15,680.57	\$0.00	\$15,680.57	8.71%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$21,825.00	\$21,825.00	(\$9,825.00)	\$0.00	(\$9,825.00)	-81.88%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$593.44	\$1,601.44	\$31,398.56	\$0.00	\$31,398.56	95.15%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$26,715.92	\$206,531.43	\$190,904.57	\$151,983.14	\$38,921.43	9.79%
	DEPARTMENT: Fringe Benefits - 5000	\$739,838.00	\$51,316.09	\$446,297.64	\$293,538.36	\$153,667.14	\$139,871.22	18.91%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$82,732.00	\$0.00	\$41,351.27	\$41,380.73	\$41,354.33	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	\$0.00	\$32,751.36	\$13,248.64	\$19,817.80	(\$6,569.16)	-14.28%
	DEPARTMENT: Municipal Insurance - 5001	\$128,732.00	\$0.00	\$74,102.63	\$54,629.37	\$61,172.13	(\$6,542.76)	-5.08%
1005.80.8013.53010	Contracted Services-Storm Wate	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
	DEPARTMENT: Storm Water Mgmt - 8013	\$35,000.00	\$0.00	\$36,522.50	(\$1,522.50)	\$0.00	(\$1,522.50)	-4.35%
Grand Total:		\$24,849,504.00	\$279,999.29	\$9,985,877.14	\$14,863,626.86	\$648,287.20	\$14,215,339.66	57.21%

End of Report



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

December 2, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of November 2020 Troop D Troopers responded to 181 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>4</u>
Investigations:	<u>19</u>
Burglaries:	<u>2</u>
Larcenies:	<u>3</u>
Non Reportable Matters:	<u>153</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>0</u>
Traffic Citations:	<u>4</u>
Written Warnings:	<u>5</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

*55 Westcott Road
Danielson, CT 06239
Phone: (860) 779-4900/Fax: (860) 779-4918
An Affirmative Action/Equal Opportunity Employer*

SINGLE FAMILY DWELLINGS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	0	3	4	3	1	5	2	4	2	0	3
February	0	1	3	1	3	0	4	0	4*	2*	0
March	1	4	2	2	4	7	3	1	3	0	4
April	4	3	5	3	5	7	11*	0	2	3*	2
May	1	6	8	1	5	5	17*	11*	0	1	0
June	5	2	4	1	7	12	9	1	6*	1	2
July	6	6	7	8	5	9	3	4	1	3	2
August	1	5	3	3	5	6	2	6	1	4	1
September	3	4	5	4	1	1	3	3	3*	2	3*
October	1	5	8	3	6	5	4	4	3*	1	0
November	2	2	2	8	6	2	2	2	1	1	2
December	2	4	4	6	3	4	9*	2	1	1	3
Totals:	26	45	55	43	51	63	69	38	27	19	22

April 2006* 11=3 buildings consisting of 2 condos each (6) 5 new single family dwellings
 May 2006 *17=6 buildings consisting of 2 condos each (12) 5 new single family dwellings
 December 2006 *9=2 buildings consisting of 4 condos/townhouses each (8) 1 new single family dwelling
 May 2007 *11=3 New Single Family Dwellings; 2 Elderly Housing Buildings with 4 units each (8 units in total)
 February 2008*4=2 buildings consisting of 2 Apartments/Condos each (2 units each building)
 June 2008 *6=1 Duplex/Apartment (2 Units); 4 New Single Family Dwellings
 September 2008 * 3=1 Duplex (2 Units); 1 New Single Family Dwelling
 October 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
 February 2009 *2=1 Two Family Dwelling
 April 2009 *3=1Duplex (2 Units); 1 New Single Family Dwelling
 August 2010 *3=1Duplex (2 units); 1 New Single Family Dwelling

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
January	0	2	0	1	0	0	0	1	1	1
February	1	3	0	0	1	1	0	0	0	0
March	4*	6*	*3	1	0	2	4	2	4	1
April	4	1	0	1	0	1	2	0	1	5
May	0	0	2	*7	2	0	1	1	3	2
June	5	1	*2	0	1	1	1	1	0	*3
July	1	0	1	1	1	2	2	2	2	2
August	5*	2	0	0	0	0	0	3	3	0
September	0	6	2	2	2	1	2	1	1	5
October	1	3*	*2	1	0	2	1	4	0	2
November	1	1	1	0	0	0	1	3	0	2
December	0	2	1	0	1	0	0	1	0	
Totals	22	26	14	14	8	10	14	19	15	

March 2011 4 SFD buildings consisting of 2 Condo units; 2 Single Family Dwellings
 August 2011 5 SFD buildings consisting of 2 Condo units; 3 Single Family Dwellings
 March 2012 6 SFD buildings consisting of 2 Condo Units; 2 Duplex; 2 Single Family Dwellings
 October 2012 3 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 March 2013 SFD buildings consisting of 2 Condo Units; 1 Single Family Dwelling
 June 2013 SFD buildings consisting of 2 Condo Units
 October 2013 SFD buildings consisting of 2 Condo Units
 May 2014 SFD buildings consisting of 1 Single Family Dwelling and 3 Condo Units
 June 2020 SFD buildings consisting of 1 Single Family Dwelling and 1 Duplex

Brooklyn Social Services and Veteran Services Report:

211 Data for Brooklyn:

- Calls for Income and Employment Issues are up 300% over the last 2 weeks
- Calls for Food Assistance are up 29% over the last 2 weeks
- Calls for Housing Assistance are up 14% over the last 2 weeks
- Calls for Mental Health and Addiction services are down 9% over the last 2 weeks
- Calls for Utility Assistance are up 200% over the last 2 weeks

1. Assisted a resident in filing a worker's compensation complaint, subsequent appeal, preparing her for her hearings, and reviewing the settlements claim. Also helped apply and receive SSI and helped her receive financial planning help to keep her house and manage her mortgage payments.
 - **Time:** Worked with the resident for over a year, with meetings averaging 45 minutes to an hour, attended worker's compensation hearing, met every few months to follow-up on her SSI and worker's compensation.
 - **Result:** Resident received SSI benefits and received a settlement from worker's compensation.
 -
2. Assisted resident who received a VA home improvement loan and contractor was not doing the work. I assisted her in filing a claim with the VA to report the contractor. The spouse died during this process and I assisted her with processing all the paperwork with the VA. Helped her report the contractor to the state.
Time: Met with client numerous times, called the VA loan program and the Congressional Office to report, assisted her in filing a claim with the state – regarding the contractor
Result: Issues are still under review
3. Assisted a veteran in filing a request for SSMF (Soldiers Sailors and Marine Fund) Utilities Assistance.
Time: Met with the client a few times to fill out to form, copy and mail their documentation and application, notified them of their award.
Result: Client will receive annual SSMF assistance
4. Helped a veteran apply for a Military ID and for VA medical coverage, completed online applications, called the VA to confirm receipt and acceptance of application, scanned and sent all information to VA.
Time: Met with the client 4 to 5 times, to complete the online application, copy and send all their documents to the VA, call the VA, and to check on their application status.
Result: Resident received their ID, and has been to the VA for their initial intake
5. Provided foreclosure assistance to a resident, connected them to housing and financial assistance services, and worked with a non-profit to get them a case manager.

Time: Met and spoke with the client 5-7 times, spoke with Access Agency to help her enroll in a housing assistance program, assisted in completing her paperwork.

Result: Client is enrolled in an Access program and is receiving relocation assistance.

6. Helped a resident obtain medical transportation out of town, collaborated with ECTC and NECTD to arrive weekly transportation to their appointments.

Time: Met and spoke with client 5 times, secured a scheduled pick-up with NECTD senior disabled service, spoke with ECTC to secure a transportation voucher, arranged a connection to their weekly medical appointments with ECTC funds.

Result: Resident was able to go to all their needed medical appointments out of district.

7. Helped coordinate a wellness check for an elderly resident and assisted them in getting a home health aide.

Time: Spoke with the family member 3 times, provided local home health care services, assisted the family member in applying and checking Medicare eligibility.

Result: Secured a home health aide to elderly resident.

8. Handled a resident needed rental assistance and received help with their SSI application and subsequent appeal.

Time: Met with resident 6 times over a few months, helped complete initial SSI application, assisted in completing SSI appeal form.

Result: Resident received SSI benefits

9. Helped a resident apply for TANF and connected them with other resources.

Time: Met with resident three times, helped them complete their TANF application, secured NECTD ride to meet with TANF representative, connected resident to additional services at Access

Result: Resident received TANF and was eligible and then enrolled in additional Access Programs.

10. Assisted a resident apply for home heating and utility assistance. Helped them complete and submit the application.

Time: Met with client twice, once to complete their application and again to copy and scan all their income documents for home heating and energy assistance.

Result: Resident received assistance for heating and energy.

11. Assisted a resident apply for VA eligibility, helped them enroll online, and speak with the VA to assess his eligibility and obtain the paperwork to submit.

Time: Met with client 4 times, created online profile for the VA, contacted the VA to get assistance using the site, copied and attached all necessary documents for their application.

Result: Residents application is still outstanding

12. Assisted a resident with applying for Medicare, helped them enroll online, and confirmed receipt of information.

Time: Met with resident twice, submitted application, had client bring back documentation to submit, submitted all supplemental materials.

Result: Resident was enrolled in Medicare

13. Assisted a resident in applying for food assistance, helped determine what programs they are eligible for and helped them apply.

Time: Met with resident three times, to look at program available to them, discussed the application process for each program, had resident bring back all the needed documents, helped client complete applications and submit them.

Result: Resident received assistance from two programs

14. Assisted a resident in completing his SSMF application, sent the resident's info and application to the SSMF office.

Time: Met with client three times, helped them fill out the application, provided a list of documentation that needed to be included, client returned with all documents that were sent with their application.

Result: Resident was denied an award due to exceeding the income threshold.