



TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Selectmen
Regular Meeting Minutes
Thursday, April 30, 2020
9:00am Via Cisco Webex Meetings

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 710809809

Enter meeting password: WinTG63

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 710809809

You can bypass attendee number by pressing #

Present: Rick Ives, Lou Brodeur, Austin Tanner and Melissa Bradley; Recording Secretary

Also Present: Ken Dykstra, Shelley Cates and other public via call-ins or web

1. **Call to Order:** Mr. Ives called the meeting to order at 9:10am.
2. **Approve Minutes:** Lou Brodeur made a motion to approve the minutes of April 8, 2020 as presented. Rick Ives seconded the motion. Motion passed 2-0.
3. **Public Comment:** None
Austin Tanner joined the meeting
4. **Approve Fair Housing/Affirmative Action Resolutions:** Lou Brodeur made a motion to adopt the Fair Housing and Affirmative Action Resolutions as presented. Austin Tanner seconded the motion. Motion passed 3-0.
5. **2019-20 Financial Discussion:** Taxes are still coming in. This may slow down but looking ok at this point. Mashentucket funds were deposited. Everything else is pretty much on target.
6. **2020-21 Budget Update:** Budget presentation was last night with the Board of Finance. There will be changes made and presented at the May 20th meeting. More rules are coming which may affect the budget.

RECEIVED
TOWN CLERK'S OFFICE
2020 MAY -7 AM 10:50
Melissa Bradley
TOWN CLERK

7. **Capital Budget Update:** Capital has not meet yet and should be meeting next week.
8. **2019-20 Revenue Collection Update:** Revenues are down slightly, but not alarming. Recreation revenues are all in for this fiscal year. Changes to the schools is being discussed currently. The transfer station revenues are doing well, they are still open on Wednesday, Friday and Saturday's.
9. **COVID-19 Update:** Expenses due to COVID-19 are being kept track of for possible reimbursements. The Town Hall finally received some masks. The school will be looking to replenish their PPE stock.
10. **Calls for Service:** No discussion
11. **Single Family Dwellings:** No discussion
12. **Approve Bills:** A bill with the description of Town Hall mold was questioned. Mr. Ives stated it is the fee for the trailer being used to store the contents of the Clifford B. Green Memorial Center's basement items because of the mold in there. It is not at the Town Hall. An engineer will be needed to see if we need a system installed down there due to the mold. Mr. Brodeur questions an expense related to Rawson. Mr. Ives states it is a reimbursable expense and they have already paid the Town back. Lou Brodeur made a motion to approve the bills voucher #1093 in the amount of \$124,635.81. Austin Tanner seconded the motion. Motion passed 3-0.
13. **Other Business:** Discussion held on Memorial Day parade and family fun day. Mr. Ives is looking into an alternative for Memorial Day, but the parade will be cancelled. Family fun day is hoping to have an event in September. Lou Brodeur made a motion to cancel the Memorial Day Parade and postpone Family Fun Day. Austin Tanner seconded the motion. Motion passed 3-0.

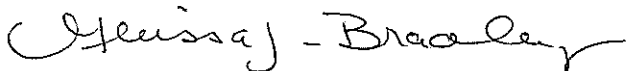
The little league bill has not been discussed yet, there should be a special session to conduct business and this should be on the agenda.

Recreation is looking into summer camp and if it can be held and how, if so. More updates will follow.

14. **Public Comment:** None

15. **Adjourn:** Lou Brodeur made a motion to adjourn the meeting. Austin Tanner seconded the motion. Meeting adjourned at 9:45am.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary



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TOWN OF BROOKLYN **FAIR HOUSING RESOLUTION**

- Whereas,** All persons are afforded a right to full and equal housing opportunities in the neighborhood of their choice; and
- Whereas,** Federal Fair Housing laws require that all individuals, regardless of race, color, religion, sex, handicap, familial status or national origin, be given equal access to all housing related opportunities, including rental and homeownership opportunities, and be allowed to make free choices regarding housing location; and
- Whereas,** Connecticut Fair Housing laws require that all individuals, regardless of race, creed, color, national origin, ancestry, sex, marital status, age, lawful source of income, familial status, learning disability, physical or mental disability, sexual orientation, or gender identity or expression be given equal access to all housing-related opportunities, including rental and home ownership opportunities, and be allowed to make free choices regarding housing location; and
- Whereas,** The **Town of Brooklyn** is committed to upholding these laws, and realizes that these laws must be supplemented by an Affirmative Statement publicly endorsing the right of all people to full and equal housing opportunities in the neighborhood of their choice.
- Now Therefore,** BE IT RESOLVED, That the **Town of Brooklyn** hereby endorses a Fair Housing Policy to ensure equal opportunity for all persons to rent, purchase and obtain financing and enjoy all other housing-related services of their choice on a non-discriminatory basis as provided by state and federal law; and
- Be It Further Resolved,** That the chief executive officer of the **Town of Brooklyn** or his designated representative is responsible for responding to and assisting any person who alleges to be the victim of an illegal discriminatory housing practice in the **Town of Brooklyn** and for advising such person of the right to file a complaint with the State

of Connecticut Commission on Human Rights and Opportunities (CHRO) or the U.S. Department of Housing and Urban Development (HUD) or to seek assistance from the CT Fair Housing Center, legal services, or other fair housing organizations to protect his or her right to equal housing opportunities.

Adopted by the **BOARD OF SELECTMEN** on _____

Katherine Bisson, CCTC



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TOWN OF BROOKLYN

AFFIRMATIVE ACTION POLICY STATEMENT

As First Selectman of the Town of Brooklyn, I recognize the need for Affirmative Action and I pledge my commitment to undertake positive actions to overcome the present effects of past practices or barriers to equal employment opportunity and to achieve the full and fair participation of minorities, women, people with disabilities, older persons, and all other protected groups found to be underutilized in the Town of Brooklyn's work force or affected by policies having an adverse impact. In the spirit of Executive Order 11, signed by Governor Ella Grasso, November 21, 1975, and Executive Order 9, signed by Governor William A. O'Neill on January 3, 1984, I further state that the Town of Brooklyn will comply with the anti-discrimination provisions of the State and Federal laws and regulations listed at the end of this section.

I recognize the hiring difficulties experienced by minorities, people with disabilities and by many older persons and, where appropriate, I have set goals to overcome the present effects of past discrimination, if any, to achieve the full and fair utilization of such persons in the work force. I further pledge that the Town of Brooklyn will affirmatively provide services and programs in a fair and impartial manner.

Where adverse impact is identified, the Town of Brooklyn will: (1) review its personnel policies and procedures to ensure that barriers, which unnecessarily exclude protected classes and practices which have an illegal discriminatory impact, are identified and eliminated; (2) explore alternative approaches to employ minorities and members of protected classes; (3) administer all terms, conditions, privileges and benefits of the employment process in an equitable manner; and (4) establish procedures for the extra effort that may be necessary to ensure that the recruitment and hiring of protected group members reflect their availability in the job market.

It is the policy of the Town of Brooklyn to provide equal employment opportunities without consideration of race, color, religion, age, sex, marital status, national origin, genetic information, past/present history of mental disability, ancestry, mental retardation, learning or physical disabilities including but, not limited to blindness, sexual orientation, political belief, or criminal record, unless the provisions of Section 46a-60(b), 46a-80(b), and 46a-81(b) of the Connecticut General Statutes are controlling or there is a bonafide occupational qualification excluding persons in one of the above protected groups. This policy applies to all aspects of the employer/employee relationship including, but not limited to, recruitment, hiring, referrals, classifying, advertising, training, upgrading, promotion, benefits, compensation, discipline, layoff and terminations.

The Town of Brooklyn will implement, monitor and enforce this Affirmative Action Policy Statement in conjunction with the applicable federal and state laws, regulations and executive orders listed below: 13th, 14th, and 15th Amendments of the United States Constitution, Civil Rights Act of 1866, 1870, 1871, Equal Pay Act of 1963, Title VI and VII of the 1964 United States Civil Rights Act, presidential Executive Orders 11246, amended by 11375, (Nondiscrimination under federal contracts), Act 1 Section

1 and 20 of the Connecticut Constitution, Governor Grasso's Executive Order Number 11, Governor O'Neill Executive Order Number 9, the Connecticut Fair Employment Practices Law (46a-63-64), Discrimination against Criminal Offenders (46a-80).Connecticut General Statutes and Connecticut Code of Fair Accommodations Law (46a-63-64), definition of Blind (46a-51 (1), definition of Physically Disabled (46a-51 (15), definition of Mentally Retarded (46a-51 (13), cooperation with the Commission on Human Rights AND Opportunities (46a-77), Sexual Harassment (46-60-(a), Connecticut Discrimination Law (360436 through 439), Title I of the State and the Local Fiscal Assistance Act of 1972 and the Americans with Disabilities Act of 1992.

This policy statement will be given annually to all Town of Brooklyn employees and will also be posted throughout the Town of Brooklyn. I also expect each supplier, union, consultant and other entity (s) with which we do business to comply with all applicable State and Federal Equal Opportunity laws and regulations. The Town of Brooklyn will not knowingly do business with any entity debarred from participation in any federal or state program or found to be in violation of any state or federal anti-discrimination law.

I have assigned the responsibility to achieve a successful implementation of our goals and objectives to Richard Ives, First Selectman, of the Town of Brooklyn, who can be reached at (860) 779-3411 or r.ives@brooklynct.org.

Date



Richard Ives, First Selectman

THIS STATEMENT IS AVAILABLE IN LARGE PRINT OR ON AUDIO TAPE FROM THE ADA-504 COORDINATOR BY CALLING 860-779-3411

Town of Brooklyn

Revenue Report

Fiscal Year: 2019-2020

- ☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2019 To Date: 4/30/2020

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41111	Property Taxes Current	(\$15,777,049.00)	(\$14,126,077.19)	(\$14,126,077.19)	(\$1,650,971.81)	\$739.03	(\$1,651,710.84)	10.47%
1005.00.0000.41112	Property Taxes Prior	(\$169,786.00)	(\$120,514.38)	(\$120,514.38)	(\$49,271.62)	\$0.00	(\$49,271.62)	29.02%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$75,000.00)	(\$62,097.48)	(\$62,097.48)	(\$12,902.52)	\$0.00	(\$12,902.52)	17.20%
1005.00.0000.41114	Property Taxes Motor Vehicle S	(\$325,000.00)	(\$225,557.22)	(\$225,557.22)	(\$99,442.78)	\$0.00	(\$99,442.78)	30.60%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$43,184.50)	(\$43,184.50)	(\$36,815.50)	\$0.00	(\$36,815.50)	46.02%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	(\$660.00)	(\$660.00)	(\$840.00)	\$0.00	(\$840.00)	56.00%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$5,565.00)	(\$5,565.00)	(\$3,435.00)	\$0.00	(\$3,435.00)	38.17%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,000.00)	(\$6,940.00)	(\$6,940.00)	\$4,940.00	\$0.00	\$4,940.00	-247.00%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42261	Dog Licenses	(\$500.00)	\$1,409.50	\$1,409.50	(\$1,909.50)	\$0.00	(\$1,909.50)	381.90%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	(\$204.00)	(\$204.00)	\$204.00	\$0.00	\$204.00	0.00%
1005.00.0000.42415	Pistol Permits	(\$2,500.00)	(\$2,940.00)	(\$2,940.00)	\$440.00	\$0.00	\$440.00	-17.60%
1005.00.0000.43000	Bingo Permits	(\$300.00)	(\$30.00)	(\$30.00)	(\$270.00)	\$0.00	(\$270.00)	90.00%
1005.00.0000.43301	Education Assistance	(\$6,956,457.00)	(\$6,952,811.00)	(\$6,952,811.00)	(\$3,646.00)	\$0.00	(\$3,646.00)	0.05%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	(\$127,802.00)	(\$127,802.00)	(\$63,901.00)	\$0.00	(\$63,901.00)	33.33%
1005.00.0000.43305	Tax Relief Disability	(\$1,317.00)	(\$1,284.98)	(\$1,284.98)	(\$32.02)	\$0.00	(\$32.02)	2.43%
1005.00.0000.43307	Veteran's Loss Reimbursement	(\$5,120.00)	(\$6,051.22)	(\$6,051.22)	\$931.22	\$0.00	\$931.22	-18.19%
1005.00.0000.43308	Motor Vehicle Fines	(\$3,250.00)	(\$530.00)	(\$530.00)	(\$2,720.00)	\$0.00	(\$2,720.00)	83.69%
1005.00.0000.43311	Telecommunications	(\$12,246.00)	\$0.00	\$0.00	(\$12,246.00)	\$0.00	(\$12,246.00)	100.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43353	D.U.I. Grant	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
1005.00.0000.43600	P.I.L.O.T. State Property	(\$79,919.00)	(\$79,919.00)	(\$79,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$500.00)	(\$730.00)	(\$730.00)	\$230.00	\$0.00	\$230.00	-46.00%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$45,000.00)	(\$43,312.10)	(\$43,312.10)	(\$1,687.90)	\$0.00	(\$1,687.90)	3.75%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	(\$6,484.50)	(\$6,484.50)	(\$1,015.50)	\$0.00	(\$1,015.50)	13.54%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$15,000.00)	(\$18,060.20)	(\$18,060.20)	\$3,060.20	\$0.00	\$3,060.20	-20.40%
1005.00.0000.44404	Transfer Station fees-#2 Small	(\$10,000.00)	(\$1,760.00)	(\$1,760.00)	(\$8,240.00)	\$0.00	(\$8,240.00)	82.40%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$54,700.00)	(\$56,984.48)	(\$56,984.48)	\$2,284.48	\$0.00	\$2,284.48	-4.18%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	(\$429.00)	(\$429.00)	(\$371.00)	\$0.00	(\$371.00)	46.38%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$1,000.00)	(\$445.00)	(\$445.00)	(\$555.00)	\$0.00	(\$555.00)	55.50%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$800.00)	(\$75.00)	(\$75.00)	(\$725.00)	\$0.00	(\$725.00)	90.63%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$1,000.00)	(\$925.00)	(\$925.00)	(\$75.00)	\$0.00	(\$75.00)	7.50%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	\$0.00	(\$274.22)	(\$274.22)	\$274.22	\$0.00	\$274.22	0.00%
1005.00.0000.44411	Transfer Station Fees-Recycle	(\$500.00)	(\$250.00)	(\$250.00)	(\$250.00)	\$0.00	(\$250.00)	50.00%
1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	\$0.00	(\$1,200.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$34.00	\$34.00	(\$34.00)	\$0.00	(\$34.00)	0.00%
1005.00.0000.44709	Recreation Fees	(\$222,600.00)	(\$209,234.30)	(\$209,234.30)	(\$13,365.70)	\$0.00	(\$13,365.70)	6.00%
1005.00.0000.46101	Interest	(\$13,000.00)	(\$6,334.28)	(\$6,334.28)	(\$6,665.72)	\$0.00	(\$6,665.72)	51.27%
1005.00.0000.47201	Health Department Rent	(\$34,043.00)	(\$25,426.89)	(\$25,426.89)	(\$8,616.11)	\$0.00	(\$8,616.11)	25.31%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	(\$340.00)	(\$340.00)	(\$60.00)	\$0.00	(\$60.00)	15.00%
1005.00.0000.48422	Conveyance Tax	(\$95,000.00)	(\$77,784.75)	(\$77,784.75)	(\$17,215.25)	\$0.00	(\$17,215.25)	18.12%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	(\$3,136.59)	(\$3,136.59)	\$2,136.59	\$0.00	\$2,136.59	-213.66%
1005.00.0000.48424	Insurance Dividend	(\$10,000.00)	(\$14,544.66)	(\$14,544.66)	\$4,544.66	\$0.00	\$4,544.66	-45.45%
Grand Total:		(\$24,237,569.00)	(\$22,232,255.44)	(\$22,232,255.44)	(\$2,005,313.56)	\$739.03	(\$2,006,052.59)	8.28%

End of Report

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

From Date: 7/1/2019 To Date: 4/30/2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
1005.41.4101.51900	BOF-Recording Secretary	\$2,500.00	\$525.00	\$525.00	\$1,975.00	\$0.00	\$2,480.00 79.00%
1005.41.4101.53400	BOF-Other Professional Service	\$3,250.00	\$770.00	\$770.00	\$2,480.00	\$0.00	\$15,902.50 76.31%
1005.41.4101.53410	BOF-Financing & Accounting	\$37,500.00	\$21,597.50	\$21,597.50	\$15,902.50	\$0.00	\$1,967.51 42.41%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$2,000.00	\$32.49	\$32.49	\$1,967.51	\$0.00	\$0.00 98.38%
1005.41.4101.55500	BOF-Printing & Publications	\$600.00	\$600.00	\$600.00	\$0.00	\$0.00	\$22,325.01 0.00%
	DEPARTMENT: Board of Finance - 4101	\$45,850.00	\$23,524.99	\$23,524.99	\$22,325.01	\$0.00	\$22,325.01 48.69%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$2,400.00	\$650.00	\$650.00	\$1,750.00	\$0.00	\$1,750.00 72.92%
1005.41.4111.51901	BOS-Wages	\$7,576.00	\$5,608.44	\$5,608.44	\$1,967.56	\$0.00	\$1,967.56 25.97%
1005.41.4111.53010	BOS-Professional Affiliations	\$13,847.00	\$18,909.80	\$18,909.80	(\$5,062.80)	\$0.00	(\$5,062.80) -36.56%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$355.00	\$355.00	\$445.00	\$0.00	\$445.00 55.63%
1005.41.4111.53400	BOS-Advertising & Legal Notice	\$2,500.00	\$2,043.52	\$2,043.52	\$456.48	\$0.00	\$456.48 18.26%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$1,734.99	\$1,734.99	(\$234.99)	\$0.00	(\$234.99) -15.67%
1005.41.4111.58250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00 100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$386.64	\$386.64	\$613.36	\$120.00	\$493.36 49.34%
	DEPARTMENT: Board of Selectmen - 4111	\$29,923.00	\$29,688.39	\$29,688.39	\$234.61	\$120.00	\$114.61 0.38%
1005.41.4117.51610	Administration-Wages	\$253,250.00	\$184,676.48	\$184,676.48	\$68,573.52	\$0.00	\$68,573.52 27.08%
1005.41.4117.51620	Administration-Wages PT	\$0.00	\$819.00	\$819.00	(\$819.00)	\$0.00	(\$819.00) 0.00%
1005.41.4117.51902	Administration-Insurance Stipe	\$3,000.00	\$6,444.82	\$6,444.82	(\$3,444.82)	\$0.00	(\$3,444.82) -114.83%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$7,000.00	\$1,340.00	\$1,340.00	\$5,660.00	\$0.00	\$5,660.00 80.86%
1005.41.4117.54000	Payroll Services ADP	\$0.00	\$9,667.69	\$9,667.69	(\$9,667.69)	\$0.00	(\$9,667.69) 0.00%
1005.41.4117.55500	Administration-Printing & Publ	\$1,000.00	\$220.00	\$220.00	\$780.00	\$0.00	\$780.00 78.00%
	DEPARTMENT: Administration - 4117	\$264,250.00	\$203,167.99	\$203,167.99	\$61,082.01	\$0.00	\$61,082.01 23.12%
1005.41.4131.51610	Assessor-Wages	\$110,215.00	\$89,506.53	\$89,506.53	\$20,708.47	\$0.00	\$20,708.47 18.79%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$50.00	\$50.00	\$950.00	\$0.00	\$950.00 95.00%
1005.41.4131.53010	Assessor-Professional Affiliati	\$275.00	\$170.00	\$170.00	\$105.00	\$0.00	\$105.00 38.18%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00 100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$18,262.40	\$18,262.40	(\$0.40)	\$0.00	(\$0.40) 0.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,627.00	\$2,626.50	\$2,626.50	\$0.50	\$0.00	\$0.50 0.02%
1005.41.4131.53400	Assessor-Other Professional Se	\$5,000.00	\$40.00	\$40.00	\$4,960.00	\$0.00	\$4,960.00 99.20%
1005.41.4131.53510	Assessor-Data Processing	\$12,824.00	\$13,115.15	\$13,115.15	(\$291.15)	\$0.00	(\$291.15) -2.27%
1005.41.4131.55400	Assessor-Advertising & Legal N	\$80.00	\$42.00	\$42.00	\$38.00	\$0.00	\$38.00 47.50%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$286.16	\$286.16	\$513.84	\$0.00	\$513.84 64.23%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00 100.00%
	DEPARTMENT: Assessor - 4131	\$153,063.00	\$124,098.74	\$124,098.74	\$28,964.26	\$0.00	\$28,964.26 18.92%
1005.41.4135.51610	Revenue Collector-Wages	\$97,888.00	\$80,501.20	\$80,501.20	\$17,386.80	\$0.00	\$17,386.80 17.76%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00 100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$165.00	\$165.00	\$135.00	\$0.00	\$135.00 45.00%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$450.00	\$450.00	\$50.00	\$0.00	\$50.00 10.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$212.00	\$212.00	\$88.00	\$0.00	\$88.00 29.33%
1005.41.4135.53510	Revenue Collector-Data Process	\$4,850.00	\$4,850.00	\$4,850.00	\$0.00	\$0.00	\$0.00 0.00%
1005.41.4135.55400	Revenue Collector-Advertising	\$850.00	\$573.30	\$573.30	\$276.70	\$0.00	\$276.70 32.55%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,225.00	\$4,471.83	\$4,471.83	(\$246.83)	\$0.00	(\$246.83) -5.84%
1005.41.4135.55800	Revenue Collector-Transportati	\$250.00	\$790.97	\$790.97	(\$540.97)	\$0.00	(\$540.97) -216.39%
1005.41.4135.58101	Revenue Collector-Motor Vehicl	\$300.00	\$250.00	\$250.00	\$50.00	\$0.00	\$50.00 16.67%
	DEPARTMENT: Revenue Collector - 4135	\$109,963.00	\$92,264.30	\$92,264.30	\$17,698.70	\$0.00	\$17,698.70 16.10%
1005.41.4139.53020	Legal Counsel-Legal Services-T	\$15,000.00	\$20,251.29	\$20,251.29	(\$5,251.29)	\$0.00	(\$5,251.29) -35.01%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

From Date: 7/1/2019 To Date: 4/30/2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4139.53021	Legal Counsel-Labor Counsel DEPARTMENT: Legal Counsel - 4139	\$2,500.00	\$145.00	\$145.00	\$2,355.00	\$0.00	\$2,355.00	94.20%
		\$17,500.00	\$20,396.29	\$20,396.29	(\$2,896.29)	\$0.00	(\$2,896.29)	-16.55%
1005.41.4147.51610	Town Clerk-Wages	\$105,863.00	\$86,586.58	\$86,586.58	\$19,276.42	\$0.00	\$19,276.42	18.21%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$415.00	\$427.00	\$427.00	(\$12.00)	\$0.00	(\$12.00)	-2.89%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$125.00	\$125.00	\$1,275.00	\$0.00	\$1,275.00	91.07%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,200.00	\$885.00	\$885.00	\$515.00	\$0.00	\$515.00	42.92%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$323.86	\$323.86	\$1,676.14	\$0.00	\$1,676.14	83.81%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$0.00	\$0.00	\$1,110.00	\$0.00	\$1,110.00	100.00%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$18,125.00	\$10,539.74	\$10,539.74	\$7,585.26	\$1,275.00	\$6,310.26	34.82%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$300.00	\$303.63	\$303.63	(\$3.63)	\$0.00	(\$3.63)	-1.21%
1005.41.4147.55800	Town Clerk-Transportation	\$300.00	\$28.71	\$28.71	\$271.29	\$0.00	\$271.29	90.43%
	DEPARTMENT: Recording-Town Clerk - 4147	\$131,463.00	\$99,019.52	\$99,019.52	\$32,443.48	\$1,275.00	\$31,168.48	23.71%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,500.00	\$7,819.00	\$7,819.00	\$2,681.00	\$0.00	\$2,681.00	25.53%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$5,000.00	\$8,350.58	\$8,350.58	(\$3,350.58)	\$0.00	(\$3,350.58)	-67.01%
1005.41.4149.53010	Elections-Registrars-Professio	\$150.00	\$160.00	\$160.00	(\$10.00)	\$0.00	(\$10.00)	-6.67%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$654.11	\$654.11	\$2,145.89	\$0.00	\$2,145.89	76.64%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$1,926.14	\$1,926.14	\$1,573.86	\$0.00	\$1,573.86	44.97%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$600.00	\$600.00	\$400.00	\$0.00	\$400.00	40.00%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$750.00	\$920.88	\$920.88	(\$170.88)	\$0.00	(\$170.88)	-22.78%
1005.41.4149.55500	Elections-Registrars-Printing	\$3,125.00	\$4,131.45	\$4,131.45	(\$1,006.45)	\$0.00	(\$1,006.45)	-32.21%
1005.41.4149.55800	Elections-Registrars-Transport	\$1,000.00	\$238.38	\$238.38	\$761.62	\$0.00	\$761.62	76.16%
	DEPARTMENT: Elections-Registrars - 4149	\$18,825.00	\$26,046.56	\$26,046.56	(\$246.02)	\$0.00	(\$246.02)	-24.60%
					\$2,778.44	\$0.00	\$2,778.44	9.64%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$117,067.00	\$83,767.68	\$83,767.68	\$33,299.32	\$0.00	\$33,299.32	28.44%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$7,404.00	\$5,903.60	\$5,903.60	\$1,500.40	\$0.00	\$1,500.40	20.26%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,200.00	\$1,234.78	\$1,234.78	(\$34.78)	\$0.00	(\$34.78)	-2.90%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$1,000.00	\$360.06	\$360.06	\$639.94	\$0.00	\$639.94	63.99%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$127,521.00	\$91,266.12	\$91,266.12	\$36,254.88	\$0.00	\$36,254.88	28.43%
1005.41.4153.51620	Planning & Zoning-Wages PT	\$0.00	\$175.00	\$175.00	(\$175.00)	\$0.00	(\$175.00)	0.00%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,500.00	\$2,150.00	\$2,150.00	\$1,350.00	\$0.00	\$1,350.00	38.57%
1005.41.4153.53020	Planning & Zoning-Legal Servic	\$6,000.00	\$13,505.70	\$13,505.70	(\$7,505.70)	\$0.00	(\$7,505.70)	-125.10%
1005.41.4153.53200	Planning & Zoning-Professional	\$120.00	\$50.00	\$50.00	\$70.00	\$0.00	\$70.00	58.33%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,000.00	\$425.00	\$425.00	\$575.00	\$0.00	\$575.00	57.50%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$1,608.26	\$1,608.26	\$891.74	\$0.00	\$891.74	35.67%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$2,000.00	\$217.93	\$217.93	\$1,782.07	\$0.00	\$1,782.07	89.10%
1005.41.4153.56900	Planning & Zoning-Other Suppl	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4153.56950	State marshal Surveyor/Support	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$21,620.00	\$18,131.89	\$18,131.89	\$3,488.11	\$0.00	\$3,488.11	16.13%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,200.00	\$625.00	\$625.00	\$575.00	\$0.00	\$575.00	47.92%
1005.41.4154.53220	Ag Commission-Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

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☐ Include pre encumbrance

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From Date: 7/1/2019

To Date: 4/30/2020

Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4154.56900	Ag Commission-Snap Machine DEPARTMENT: Agriculture Commission - 4154	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4155.51900	ZBA-Wages-Recording Secretary	\$550.00	\$150.00	\$150.00	\$400.00	\$0.00	\$400.00	72.73%
1005.41.4155.53220	ZBA-Training DEPARTMENT: Zoning Board of Appeals - 4155	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4161.53022	NE Regional Probate Court	\$9,160.00	\$9,160.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
1005.41.4161.53511	Probate Court-Indexing & Recor DEPARTMENT: Probate - 4161	\$45.00	\$0.00	\$0.00	\$45.00	\$0.00	\$45.00	100.00%
1005.41.4163.51900	Inland Wetlands-Wages-Recordin	\$1,200.00	\$1,075.00	\$1,075.00	\$125.00	\$0.00	\$125.00	10.42%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4163.53400	Inland Wetlands-Professional S	\$1,000.00	\$65.00	\$65.00	\$935.00	\$0.00	\$935.00	93.50%
1005.41.4163.55400	Inland Wetlands-Advertising &	\$500.00	\$294.00	\$294.00	\$206.00	\$0.00	\$206.00	41.20%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4163.56900	Inland Wetlands-Other Supplies DEPARTMENT: Inland Wetlands Commission - 4163	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4171.51900	Conservation-Wages-Recording S	\$1,200.00	\$462.50	\$462.50	\$737.50	\$0.00	\$737.50	61.46%
1005.41.4171.53220	Conservation-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$950.00	\$77.15	\$77.15	\$872.85	\$0.00	\$872.85	91.88%
1005.41.4171.56920	Sustainable CT DEPARTMENT: Conservation Commission - 4171	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4173.51900	Econ Development-Wages-Recordi	\$1,200.00	\$375.00	\$375.00	\$825.00	\$0.00	\$825.00	68.75%
1005.41.4173.53200	Econ Development-Professional	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
1005.41.4173.54306	Econ Development-Signs	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4173.58400	Econ Development-Fall Festival	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.41.4173.58900	Econ Development-Business Reco	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.41.4173.58903	Branding/Marketing Exercise DEPARTMENT: Economic Development - 4173	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4184.54200	Town Hall-Cleaning Services	\$4,900.00	\$2,600.00	\$2,600.00	\$2,300.00	\$325.00	\$1,975.00	40.31%
1005.41.4184.54301	Town Hall-Building Repairs	\$8,500.00	\$2,294.19	\$2,294.19	\$6,205.81	\$0.00	\$6,205.81	73.01%
1005.41.4184.54411	Town Hall-Water	\$250.00	\$185.28	\$185.28	\$64.72	\$177.46	(\$112.74)	-45.10%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$660.00	\$660.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$6,500.00	\$10,383.84	\$10,383.84	(\$3,883.84)	\$3,711.87	(\$7,595.71)	-116.86%
1005.41.4184.55302	Town Hall-Telephone	\$15,000.00	\$5,230.12	\$5,230.12	\$9,769.88	\$5,087.31	\$3,682.57	24.55%
1005.41.4184.56220	Town Hall-Electricity	\$5,700.00	\$3,983.03	\$3,983.03	\$1,716.97	\$435.34	\$1,281.63	22.48%
1005.41.4184.56240	Town Hall-Fuel Oil/Heating	\$3,250.00	\$2,620.52	\$2,620.52	\$629.48	\$0.00	\$629.48	19.37%
1005.41.4184.56904	Town Hall-Paper Goods/Toiletri DEPARTMENT: Town Hall - 4184	\$1,000.00	\$329.16	\$329.16	\$670.84	\$31.59	\$639.25	63.93%
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$26,467.70	\$26,467.70	\$5,532.30	\$0.00	\$5,532.30	17.29%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,150.00	\$14,399.18	\$14,399.18	\$5,750.82	\$2,769.75	\$2,981.07	14.79%
1005.41.4185.55301	Central Supplies-Postage	\$14,000.00	\$13,529.39	\$13,529.39	\$470.61	\$10.99	\$459.62	3.28%
1005.41.4185.56120	Central Supplies-Office Suppli	\$8,500.00	\$6,070.79	\$6,070.79	\$2,429.21	\$434.76	\$1,934.45	23.46%
1005.41.4185.57330	Central Supplies-Office Equipm DEPARTMENT: Central Supplies - 4185	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$13.99	\$1,986.01	99.30%
		\$76,650.00	\$60,467.06	\$60,467.06	\$16,182.94	\$3,229.49	\$12,953.45	16.90%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

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☐ Include pre encumbrance

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4186.51900	Ethics-Wages-Recording Secrela	\$1,500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	50.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Ethics - 4186	\$3,000.00	\$750.00	\$750.00	\$2,250.00	\$0.00	\$2,250.00	75.00%
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$150.00	\$200.00	\$200.00	(\$50.00)	\$0.00	(\$50.00)	-33.33%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$100.00	\$100.00	\$50.00	\$0.00	\$50.00	33.33%
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$58.80	\$58.80	\$91.20	\$0.00	\$91.20	60.80%
	DEPARTMENT: Bd of Assessment Review - 4199	\$450.00	\$358.80	\$358.80	\$91.20	\$0.00	\$91.20	20.27%
1005.42.4201.53530	Patrol Services-Contractual	\$198,577.00	\$0.00	\$0.00	\$198,577.00	\$0.00	\$198,577.00	100.00%
1005.42.4201.53550	Patrol Services-OverTime	\$10,000.00	\$3,397.14	\$3,397.14	\$6,602.86	\$0.00	\$6,602.86	66.03%
1005.42.4201.53551	Patrol Services-WCAS OverTime	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.42.4201.53552	Patrol Services-Programs	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	100.00%
1005.42.4201.56120	Patrol Services-Office Supple	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$226,577.00	\$8,397.14	\$8,397.14	\$218,179.86	\$0.00	\$218,179.86	96.29%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$375.00	\$375.00	\$1,125.00	\$0.00	\$1,125.00	75.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$98,751.00	\$56,007.35	\$56,007.35	\$42,743.65	\$0.00	\$42,743.65	43.28%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$100,880.00	\$84,066.70	\$84,066.70	\$16,813.30	\$0.00	\$16,813.30	16.67%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$128,087.50	\$128,087.50	\$25,617.50	\$0.00	\$25,617.50	16.67%
1005.42.4203.54411	Fire Facilities-Water	\$103,718.00	\$64,678.43	\$64,678.43	\$39,039.57	\$40,640.13	(\$1,600.56)	-1.54%
	DEPARTMENT: Fire Facilities - 4203	\$458,554.00	\$333,214.98	\$333,214.98	\$125,339.02	\$40,640.13	\$84,698.89	18.47%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$934.05	\$934.05	\$565.95	\$0.00	\$565.95	37.73%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$262.50	\$262.50	\$337.50	\$0.00	\$337.50	56.25%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
1005.42.4206.58904	Professional Development	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$1,196.55	\$1,196.55	\$4,853.45	\$0.00	\$4,853.45	80.22%
1005.42.4207.55010	Emergency Services-Medical Int	\$14,000.00	\$13,088.26	\$13,088.26	\$911.74	\$0.00	\$911.74	6.51%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,419.00	\$16,418.67	\$16,418.67	\$0.33	\$0.00	\$0.33	0.00%
	DEPARTMENT: Emergency Services - 4207	\$30,419.00	\$29,506.93	\$29,506.93	\$912.07	\$0.00	\$912.07	3.00%
1005.42.4213.51610	Building Office-Wages	\$68,155.00	\$56,117.38	\$56,117.38	\$12,037.62	\$0.00	\$12,037.62	17.66%
1005.42.4213.51620	Building Office-Wages PT	\$1,000.00	\$2,584.67	\$2,584.67	(\$1,584.67)	\$0.00	(\$1,584.67)	-158.47%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	100.00%
1005.42.4213.53220	Building Office-Training	\$350.00	\$275.00	\$275.00	\$75.00	\$0.00	\$75.00	21.43%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$1,710.00	\$1,710.00	\$1,500.00	\$0.00	\$1,500.00	46.73%
1005.42.4213.53400	Building Office-Consulting Ser	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.42.4213.55500	Building Office-Printing & Pub	\$500.00	\$108.39	\$108.39	\$391.61	\$0.00	\$391.61	78.32%
1005.42.4213.55800	Building Office-Transportation	\$5,000.00	\$4,236.53	\$4,236.53	\$763.47	\$0.00	\$763.47	15.27%
1005.42.4213.56430	Building Office-Code Books	\$300.00	\$516.00	\$516.00	(\$216.00)	\$0.00	(\$216.00)	-72.00%
	DEPARTMENT: Building Office - 4213	\$79,650.00	\$65,547.97	\$65,547.97	\$14,102.03	\$0.00	\$14,102.03	17.70%
1005.42.4215.53400	Animal Control-Contractual Ser	\$25,855.00	\$25,965.20	\$25,965.20	(\$110.20)	\$0.00	(\$110.20)	-0.43%
	DEPARTMENT: Animal Control - 4215	\$25,855.00	\$25,965.20	\$25,965.20	(\$110.20)	\$0.00	(\$110.20)	-0.43%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance
☐ Print accounts with zero balance

From Date: 7/1/2019 To Date: 4/30/2020

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.42.4219.51610	Fire Marshal-Wages	\$44,602.00	\$36,712.60	\$36,712.60	\$7,889.40	\$0.00	\$7,889.40	17.69%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$8,864.55	\$8,864.55	\$135.45	\$0.00	\$135.45	1.51%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.55800	Fire Marshal-Transportation	\$700.00	\$982.17	\$982.17	(\$282.17)	\$0.00	(\$282.17)	-40.31%
1005.42.4219.55850	Vehicle Maint. Fire Marshal	\$500.00	\$643.00	\$643.00	(\$143.00)	\$0.00	(\$143.00)	-28.60%
1005.42.4219.56260	Fire Marshal-Gasoline	\$0.00	\$225.01	\$225.01	(\$225.01)	\$23.50	(\$248.51)	0.00%
1005.42.4219.56900	Fire Marshal-Other Supplies	\$100.00	\$252.05	\$252.05	(\$152.05)	\$0.00	(\$152.05)	-152.05%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Fire Marshal - 4219	\$56,152.00	\$47,679.38	\$47,679.38	\$8,472.62	\$23.50	\$8,449.12	15.05%
1005.43.4303.51610	Roads & Drainage-Wages	\$315,611.00	\$254,307.90	\$254,307.90	\$61,303.10	\$0.00	\$61,303.10	19.42%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$0.00	\$2,376.57	\$2,376.57	(\$2,376.57)	\$0.00	(\$2,376.57)	0.00%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$800.00	\$800.00	\$2,200.00	\$0.00	\$2,200.00	73.33%
1005.43.4303.51902	Roads & Drainage-Insurance Sli	\$6,000.00	\$4,961.34	\$4,961.34	\$1,038.66	\$0.00	\$1,038.66	17.31%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$5,000.00	\$10,470.00	\$10,470.00	(\$5,470.00)	\$0.00	(\$5,470.00)	-109.40%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$347.50	\$347.50	\$2,652.50	\$0.00	\$2,652.50	88.42%
1005.43.4303.55012	Roads & Drainage-Drug & Alcoho	\$700.00	\$500.00	\$500.00	\$200.00	\$0.00	\$200.00	28.57%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$300.00	\$623.60	\$623.60	(\$323.60)	\$0.00	(\$323.60)	-107.87%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$1,655.18	\$1,655.18	\$2,144.82	\$0.00	\$2,144.82	56.44%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$484.68	\$484.68	\$2,115.32	\$0.00	\$2,115.32	81.36%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$157.28	\$157.28	\$1,842.72	\$0.00	\$1,842.72	92.14%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$225,000.00	\$206,851.01	\$206,851.01	\$18,148.99	\$0.00	\$18,148.99	8.07%
1005.43.4303.56220	Roads & Drainage-Electricity	\$14,000.00	\$10,981.55	\$10,981.55	\$3,018.45	\$5,247.55	(\$2,229.10)	-15.92%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$829.77	\$829.77	\$1,170.23	\$0.00	\$1,170.23	58.51%
1005.43.4303.58102	Roads & Drainage-Radio Licensi	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Road, Drainage & Facilities - 4303	\$598,111.00	\$495,346.38	\$495,346.38	\$102,764.62	\$5,247.55	\$97,517.07	16.30%
1005.43.4305.54500	Engineering-Engineering	\$20,102.00	\$20,109.60	\$20,109.60	(\$7.60)	\$0.00	(\$7.60)	-0.04%
	DEPARTMENT: Engineering - 4305	\$20,102.00	\$20,109.60	\$20,109.60	(\$7.60)	\$0.00	(\$7.60)	-0.04%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$14,280.96	\$14,280.96	\$5,719.04	\$0.00	\$5,719.04	28.60%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$500.00	\$422.88	\$422.88	\$77.12	\$0.00	\$77.12	15.42%
1005.43.4307.56901	Snow & Ice Control-Sand	\$12,500.00	\$6,488.05	\$6,488.05	\$6,011.95	\$0.00	\$6,011.95	48.10%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$17,856.15	\$17,856.15	\$37,143.85	\$0.00	\$37,143.85	67.53%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$6,000.00	\$1,939.78	\$1,939.78	\$4,060.22	\$0.00	\$4,060.22	67.67%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Snow & Ice Control - 4307	\$100,800.00	\$40,987.82	\$40,987.82	\$59,812.18	\$0.00	\$59,812.18	59.34%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$25,207.73	\$25,207.73	\$9,792.27	\$1,145.45	\$8,646.82	24.71%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$10,000.00	\$6,560.97	\$6,560.97	\$3,439.03	(\$62.02)	\$3,501.05	35.01%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$6,000.00	\$3,722.12	\$3,722.12	\$2,277.88	\$14.40	\$2,263.48	37.72%
1005.43.4313.56014	Maint. of Equip-Other Equipment	\$6,000.00	\$6,107.52	\$6,107.52	(\$107.52)	\$2.36	(\$109.88)	-1.83%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$7,500.00	\$4,768.95	\$4,768.95	\$2,731.05	\$217.16	\$2,513.89	33.52%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$18,500.00	\$12,644.24	\$12,644.24	\$5,855.76	\$0.00	\$5,855.76	31.65%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	DEPARTMENT: Equipment Maintenance - 4313	\$87,000.00	\$59,011.53	\$59,011.53	\$27,988.47	\$1,317.35	\$26,671.12	30.66%

Town of Brooklyn

Budget Report

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From Date: 7/1/2019

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☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.51620	Resource Recovery-Wages PT	\$28,459.00	\$24,429.83	\$24,429.83	\$4,029.17	\$0.00	\$4,029.17	14.16%
1005.43.4317.51900	Resource Recovery-Wages-Record	\$500.00	\$180.00	\$180.00	\$320.00	\$0.00	\$320.00	64.00%
1005.43.4317.53400	Resource Recovery-Contractual	\$155,000.00	\$96,133.28	\$96,133.28	\$58,866.72	\$43,866.64	\$15,000.08	9.68%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$420.00	\$420.00	\$4,580.00	\$0.00	\$4,580.00	91.60%
1005.43.4317.54400	Resource Recovery-Rental	\$975.00	\$695.00	\$695.00	\$280.00	\$0.00	\$280.00	28.72%
1005.43.4317.54411	Resource Recovery-Water Analys	\$4,000.00	\$1,950.00	\$1,950.00	\$2,050.00	\$0.00	\$2,050.00	51.25%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$95,000.00	\$102,546.55	\$102,546.55	(\$7,546.55)	\$43,562.59	(\$51,109.14)	-53.80%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$297.35	\$297.35	\$152.65	\$2,920.31	(\$2,767.66)	-615.04%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$146.71	\$146.71	\$103.29	\$0.00	\$103.29	41.32%
1005.43.4317.55500	Resource Recovery-Printing & P	\$450.00	\$395.76	\$395.76	\$54.24	\$0.00	\$54.24	12.05%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,400.00	\$1,437.27	\$1,437.27	(\$37.27)	\$0.00	(\$37.27)	-2.66%
1005.43.4317.56907	Resource Recovery-Curbside Car	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$0.00	\$275.00	\$275.00	(\$275.00)	\$0.00	(\$275.00)	0.00%
DEPARTMENT: Resource Recovery - 4317		\$293,484.00	\$228,906.75	\$228,906.75	\$64,577.25	\$90,349.54	(\$25,772.29)	-8.78%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Cemetery - 4327		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$47.38	\$47.38	\$702.62	\$0.00	\$702.62	93.68%
1005.43.4397.54411	61 South Main St-Water Fees	\$230.00	\$285.25	\$285.25	(\$55.25)	\$203.30	(\$238.55)	-103.72%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$660.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56100	61 South Main St-Custodial Sup	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$1,650.00	\$2,388.97	\$2,388.97	(\$538.97)	\$0.00	(\$538.97)	-29.13%
1005.43.4397.56220	61 South Main St-Electricity	\$3,200.00	\$2,592.51	\$2,592.51	\$607.49	\$1,140.63	(\$533.14)	-16.66%
DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397		\$6,905.00	\$5,954.11	\$5,954.11	\$950.89	\$1,343.93	(\$393.04)	-5.69%
1005.43.4398.54102	95 Rukstela Rd-Septic Tank Cle	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.43.4398.54200	95 Rukstela Rd-Cleaning Servic	\$818.00	\$640.00	\$640.00	\$178.00	\$80.00	\$98.00	11.98%
1005.43.4398.54301	95 Rukstela Rd-Building Repair	\$2,500.00	\$4,098.87	\$4,098.87	(\$1,598.87)	\$8,374.05	(\$9,972.92)	-398.92%
1005.43.4398.54302	95 Rukstela Rd-Alarm & Securit	\$800.00	\$1,740.00	\$1,740.00	(\$940.00)	\$0.00	(\$940.00)	-117.50%
1005.43.4398.54411	95 Rukstela Rd-Water Fees	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%
1005.43.4398.55302	95 Rukstela Rd-Telephone	\$3,500.00	\$2,707.92	\$2,707.92	\$792.08	\$1,104.77	(\$312.69)	-8.93%
1005.43.4398.56100	95 Rukstela Rd-Custodial Suppl	\$500.00	\$38.98	\$38.98	\$461.02	\$0.00	\$461.02	92.20%
1005.43.4398.56210	95 Rukstela Rd-Fuel/Propane He	\$1,000.00	\$1,480.23	\$1,480.23	(\$480.23)	\$0.00	(\$480.23)	-48.02%
1005.43.4398.56220	95 Rukstela Rd-Electricity	\$3,500.00	\$3,391.89	\$3,391.89	\$108.11	\$0.00	\$108.11	3.09%
DEPARTMENT: 95 Rukstela Rd-New Garage - 4398		\$13,268.00	\$14,097.89	\$14,097.89	(\$829.89)	\$9,556.82	(\$10,388.71)	-78.30%
1005.44.4401.55981	united service youth bureau	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55982	last green valley	\$500.00	\$1,000.00	\$1,000.00	(\$500.00)	\$0.00	(\$500.00)	-100.00%
1005.44.4401.55983	boy scouts of america	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$43,092.00	\$43,092.00	\$43,092.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$6,300.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55995	Health Operations-United Servi	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$1,000.00	\$2,000.00	\$2,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-100.00%
1005.44.4401.55999	Health Operations-Community Ki	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
DEPARTMENT: Health Services - 4401		\$81,642.00	\$81,892.00	\$81,892.00	(\$250.00)	\$0.00	(\$250.00)	-0.31%

Town of Brooklyn

Budget Report

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Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4501.53513	Library-Library Services	\$143,117.00	\$119,264.20	\$119,264.20	\$23,852.80	\$0.00	\$23,852.80	16.67%
	DEPARTMENT: Libraries - 4501	\$143,117.00	\$119,264.20	\$119,264.20	\$23,852.80	\$0.00	\$23,852.80	16.67%
1005.45.4503.51610	Recreation-Wages	\$137,872.00	\$111,878.13	\$111,878.13	\$25,993.87	\$0.00	\$25,993.87	18.85%
1005.45.4503.51620	Recreation-Wages PT	\$135,671.00	\$114,647.28	\$114,647.28	\$21,023.72	\$0.00	\$21,023.72	15.50%
1005.45.4503.51630	Recreation-Wages OT	\$2,000.00	\$834.83	\$834.83	\$1,165.17	\$0.00	\$1,165.17	58.26%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	50.00%
1005.45.4503.51902	Recreation-Insurance Stipend	\$3,000.00	\$2,480.67	\$2,480.67	\$519.33	\$0.00	\$519.33	17.31%
1005.45.4503.53400	Recreation-Other Professional	\$26,000.00	\$17,426.94	\$17,426.94	\$8,573.06	\$0.00	\$8,573.06	32.97%
1005.45.4503.55400	Recreation-Advertising	\$6,250.00	\$5,474.85	\$5,474.85	\$775.15	\$0.00	\$775.15	12.40%
1005.45.4503.55800	Recreation-Transportation	\$0.00	\$38.16	\$38.16	(\$38.16)	\$0.00	(\$38.16)	0.00%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$7,267.64	\$7,267.64	\$5,232.36	\$602.12	\$4,630.24	37.04%
1005.45.4503.56900	Recreation-Spoolly Nights	\$12,000.00	\$13,697.51	\$13,697.51	(\$1,697.51)	\$0.00	(\$1,697.51)	-14.15%
	DEPARTMENT: Recreation Commission - 4503	\$336,793.00	\$274,496.01	\$274,496.01	\$62,296.99	\$602.12	\$61,694.87	18.32%
1005.45.4505.51610	Park Maint.-Wages	\$45,487.00	\$35,834.03	\$35,834.03	\$9,652.97	\$0.00	\$9,652.97	21.22%
1005.45.4505.51620	Park Maint.-Wages PT	\$19,062.00	\$13,828.84	\$13,828.84	\$5,233.16	\$0.00	\$5,233.16	27.45%
1005.45.4505.51630	Park Maint.-Wages OT	\$3,250.00	\$1,393.09	\$1,393.09	\$1,856.91	\$0.00	\$1,856.91	57.14%
1005.45.4505.54200	Cleaning Services-Park Maint.	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
1005.45.4505.54300	Park Maint.-Vehicle Maintenance	\$2,000.00	\$2,783.56	\$2,783.56	(\$783.56)	\$0.00	(\$783.56)	-39.18%
1005.45.4505.54301	Park Maint.-Building & Grounds	\$5,000.00	\$3,945.27	\$3,945.27	\$1,054.73	\$276.32	\$778.41	15.57%
1005.45.4505.54304	Park Maint.-Equipment Maint. R	\$5,000.00	\$5,211.55	\$5,211.55	(\$211.55)	\$0.00	(\$211.55)	-4.23%
1005.45.4505.54307	Park Maint.-Office Equipment R	\$1,500.00	\$190.14	\$190.14	\$1,309.86	\$1,420.35	(\$110.49)	-7.37%
1005.45.4505.55302	Park Maint.-Telephone	\$1,200.00	\$1,287.01	\$1,287.01	(\$87.01)	\$0.00	(\$87.01)	-7.25%
1005.45.4505.55800	Park Maint.-Travel Reimburseme	\$750.00	\$32.10	\$32.10	\$717.90	\$0.00	\$717.90	95.72%
1005.45.4505.56011	Park Maint.-Clothing & Boot Al	\$1,400.00	\$1,291.28	\$1,291.28	\$108.72	\$0.00	\$108.72	7.77%
1005.45.4505.56220	Park Maint.-Electricity	\$4,700.00	\$2,419.85	\$2,419.85	\$2,280.15	\$1,064.37	\$1,215.78	25.87%
1005.45.4505.56260	Park Maint.-Gasoline	\$6,500.00	\$4,214.72	\$4,214.72	\$2,285.28	\$283.00	\$2,002.28	30.80%
1005.45.4505.56261	Park Maint.-Diesel Fuel	\$1,500.00	\$465.03	\$465.03	\$1,034.97	\$0.00	\$1,034.97	69.00%
1005.45.4505.56900	Park Maint.-Other Supplies	\$17,000.00	\$5,825.96	\$5,825.96	\$11,174.04	\$5,098.30	\$6,075.74	35.74%
	DEPARTMENT: Recreation Park Maint. - 4505	\$114,749.00	\$78,722.43	\$78,722.43	\$36,026.57	\$8,142.34	\$27,884.23	24.30%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$8,208.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53010	Community Center-Service Contr	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
1005.45.4596.53512	Community Center-Internet & TV	\$2,000.00	\$1,253.16	\$1,253.16	\$746.84	\$1,139.00	(\$392.16)	-19.61%
1005.45.4596.54200	Community Center-Cleaning Serv	\$2,942.00	\$2,600.00	\$2,600.00	\$342.00	\$325.00	\$17.00	0.58%
1005.45.4596.54306	Community Center-Building Repa	\$5,000.00	\$5,961.07	\$5,961.07	(\$961.07)	\$0.00	(\$961.07)	-19.22%
1005.45.4596.54411	Community Center-Water Fees	\$1,100.00	\$721.12	\$721.12	\$378.88	\$399.02	(\$20.14)	-1.83%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,200.00	\$1,320.00	\$1,320.00	(\$120.00)	\$0.00	(\$120.00)	-10.00%
1005.45.4596.55302	Community Center-Telephone	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.45.4596.56100	Community Center-Custodial Sup	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$2,000.00	\$1,923.42	\$1,923.42	\$76.58	\$1,042.08	(\$965.50)	-48.28%
1005.45.4596.56220	Community Center-Electricity	\$6,000.00	\$2,031.82	\$2,031.82	\$3,968.18	\$3,536.82	\$431.36	7.19%
	DEPARTMENT: Community Center - 4596	\$22,542.00	\$15,810.59	\$15,810.59	\$6,731.41	\$6,441.92	\$289.49	1.28%
1005.45.4597.53512	Green Bldg-Internet	\$4,550.00	\$2,521.65	\$2,521.65	\$2,028.35	\$0.00	\$2,028.35	44.58%
1005.45.4597.54200	Green Bldg-Cleaning Service	\$3,500.00	\$2,380.00	\$2,380.00	\$1,120.00	\$260.00	\$860.00	24.57%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$7,073.37	\$7,073.37	(\$2,573.37)	\$0.00	(\$2,573.37)	-57.19%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,100.00	\$1,227.81	\$1,227.81	(\$127.81)	\$781.64	(\$909.45)	-82.68%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2019 To Date: 4/30/2020
☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$1,980.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$370.00	\$2,181.07	\$2,181.07	(\$1,811.07)	\$95.30	(\$1,906.37)	-515.24%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$750.00	\$199.87	\$199.87	\$550.13	\$0.00	\$550.13	73.35%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,600.00	\$1,903.15	\$1,903.15	\$696.85	\$1,091.61	(\$394.76)	-15.18%
1005.45.4597.56220	Green Bldg-Electricity	\$6,300.00	\$4,166.29	\$4,166.29	\$2,133.71	\$4,215.66	(\$2,081.95)	-33.05%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$25,670.00	\$23,633.21	\$23,633.21	\$2,036.79	\$6,444.21	(\$4,407.42)	-17.17%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,364.00	\$14,364.00	\$14,364.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,364.00	\$14,364.00	\$14,364.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$1,000.00	\$63.98	\$63.98	\$936.02	\$0.00	\$936.02	93.60%
1005.45.4599.56901	Special Programs-Family Fun Da	\$2,250.00	\$0.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	100.00%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$252.00	\$252.00	\$2,248.00	\$0.00	\$2,248.00	89.92%
1005.45.4599.56910	earth day	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$6,250.00	\$315.98	\$315.98	\$5,934.02	\$0.00	\$5,934.02	94.94%
1005.47.4700.59507	School Budget Appropriation	\$18,662,768.00	\$15,738,594.11	\$15,738,594.11	\$2,924,173.89	\$0.00	\$2,924,173.89	15.67%
	DEPARTMENT: School Expenses - 4700	\$18,662,768.00	\$15,738,594.11	\$15,738,594.11	\$2,924,173.89	\$0.00	\$2,924,173.89	15.67%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$29,500.00	\$1,625.00	\$1,625.00	\$27,875.00	\$0.00	\$27,875.00	94.49%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$0.00	\$8,798.55	\$8,798.55	(\$8,798.55)	\$0.00	(\$8,798.55)	0.00%
1005.48.4898.58251	Long Term Debt-Putnam Technolo	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$0.00	\$10,700.00	100.00%
	DEPARTMENT: Long Term Debt Service - 4898	\$40,200.00	\$10,423.55	\$10,423.55	\$29,776.45	\$0.00	\$29,776.45	74.07%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$240,000.00	\$269,866.00	\$269,866.00	(\$29,866.00)	\$0.00	(\$29,866.00)	-12.44%
1005.48.4899.58258	Capital High School	\$90,000.00	\$89,233.00	\$89,233.00	\$767.00	\$0.00	\$767.00	0.85%
1005.48.4899.58310	Short Term Debt-Principal	\$234,250.00	\$234,250.00	\$234,250.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$105,216.00	\$105,217.05	\$105,217.05	(\$1.05)	\$0.00	(\$1.05)	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$669,466.00	\$698,566.05	\$698,566.05	(\$29,100.05)	\$0.00	(\$29,100.05)	-4.35%
1005.48.9800.53900	Contingency-Transfers	\$120,044.00	\$0.00	\$0.00	\$120,044.00	\$0.00	\$120,044.00	100.00%
	DEPARTMENT: Contingency-Year End Transfers - 9800	\$120,044.00	\$0.00	\$0.00	\$120,044.00	\$0.00	\$120,044.00	100.00%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$148,241.00	\$148,241.00	\$148,241.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$148,241.00	\$148,241.00	\$148,241.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,650.00	\$2,482.50	\$2,482.50	\$1,167.50	\$0.00	\$1,167.50	31.99%
1005.50.5000.52200	Fringe Benefits-Employer Porti	\$129,600.00	\$95,066.96	\$95,066.96	\$34,533.04	\$0.00	\$34,533.04	26.65%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$173,114.00	(\$16,085.79)	(\$16,085.79)	\$189,199.79	\$0.00	\$189,199.79	109.29%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$8,500.00	\$6,550.00	\$6,550.00	\$1,950.00	\$0.00	\$1,950.00	22.94%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$5,000.00	\$10,606.05	\$10,606.05	(\$5,606.05)	\$0.00	(\$5,606.05)	-112.12%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$327,000.00	\$246,036.24	\$246,036.24	\$80,963.76	\$0.00	\$80,963.76	24.76%
1005.50.5000.52900	Teacher Retirement Cost CT	\$42,891.00	\$0.00	\$0.00	\$42,891.00	\$0.00	\$42,891.00	100.00%
	DEPARTMENT: Fringe Benefits - 5000	\$689,755.00	\$344,655.96	\$344,655.96	\$345,099.04	\$0.00	\$345,099.04	50.03%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$79,676.00	\$85,260.00	\$85,260.00	(\$5,584.00)	\$0.00	(\$5,584.00)	-7.01%
1005.50.5001.52701	Municipal Insurance-LAP	\$32,324.00	\$44,689.00	\$44,689.00	(\$12,365.00)	\$0.00	(\$12,365.00)	-38.25%
	DEPARTMENT: Municipal Insurance - 5001	\$112,000.00	\$129,949.00	\$129,949.00	(\$17,949.00)	\$0.00	(\$17,949.00)	-16.03%
1005.80.8013.53010	Contracted Services-Storm Waste	\$20,500.00	\$21,628.75	\$21,628.75	(\$1,128.75)	\$0.00	(\$1,128.75)	-5.51%
	DEPARTMENT: Storm Water Mgmt - 8013	\$20,500.00	\$21,628.75	\$21,628.75	(\$1,128.75)	\$0.00	(\$1,128.75)	-5.51%

Town of Brooklyn

Budget Report

Fiscal Year: 2019-2020

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

From Date: 7/1/2019 To Date: 4/30/2020

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
		\$24,307,569.00	\$19,919,437.51	\$19,919,437.51	\$4,388,131.49	\$185,504.47	\$4,202,627.02	17.29%

Grand Total:

End of Report



STATE OF CONNECTICUT
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION
Troop D, Danielson

April 15, 2020

First Selectman Richard Ives
P. O. Box 356
Brooklyn, Ct 06234

Dear First Selectman Ives:

This correspondence is to keep you apprised of the monthly police services occurring within the Town of Brooklyn. It is my sincere hope that this report will assist you in better understanding our role in your community.

During the month of March 2020 Troop D Troopers responded to 196 Calls for Service in the Town of Brooklyn. Of these Calls for Service the most notable are:

Accidents:	<u>8</u>
Investigations:	<u>11</u>
Burglaries:	<u>0</u>
Larcenies:	<u>1</u>
Non Reportable Matters:	<u>176</u>

In addition to the above investigations Troopers conducted the following motor vehicle enforcement:

DUI'S:	<u>3</u>
Traffic Citations:	<u>12</u>
Written Warnings:	<u>0</u>

Very truly yours,

Lt. C. S. Sharland #039

Lieutenant Christopher S. Sharland
Commanding Officer
Troop D, Danielson

*55 Westcott Road
Danielson, CT 06239
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An Affirmative Action/Equal Opportunity Employer*