

Melissa Bradley

From: Richard Ives <wilcor47@msn.com>
Sent: Tuesday, February 09, 2021 2:57 AM
To: Melissa Bradley
Subject: Budget meeting minutes 2/4/21

Webex meeting

R. Ives

A. Tanner

L. Brodeur

K. Dykstra

S. Levin

Called to order @ 3:31pm

R. Ives discussed the following:

Salary Negotiations will begin sometime this month with our three bargaining units. It was agreed that the three Selectmen will serve as "team members" for negotiations.

R. Ives indicated an increase of 23 % in our Health insurance costs. This is due to very poor loss experience for Brooklyn and our Group. We're exploring all options.

Capital - It was agreed the Board of Selectman will operate as the Capital Committee for 2021-22. We are compiling requests.

Grand List - Has been completed and signed. Our new total is \$ 648,506,820. That is an increase of 13.6%.

Our next Budget meeting will be 2/11/21 @ 3:30pm via webex.

Adjourned @ 4:11pm. motion LB - 2nd AT

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