

Board of Selectmen
Regular Meeting Agenda
Thursday, January 28, 2021
9:00am via Cisco Webex Meetings

RECEIVED
TOWN CLERK'S OFFICE
2021 JAN 26 PM 3:07

RECORDED VOL. PAGE
Katherine Bissell
TOWN CLERK BROOKLYN, CT

To join this meeting via the web or phone, follow the below instructions:

Web

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On the top right, click Join

Enter meeting information: 126 179 7640

Enter meeting password: NuTTYbar814

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Phone

Dial 1-408-418-9388 or 1-415-655-0001

Enter meeting number 126 179 7640

You can bypass attendee number by pressing #

1. Call to Order
2. Approve Previous Minutes: 1/14/21
3. Appointments
 - WPCA: Reappoint Craig Dunlop 2/1/26
 - BRRC: Reappoint Ken Dykstra 2/1/26
 - ZBA: Reappoint William Macnamara 2/1/26
4. Public Comment
5. Discussion on 2020-21 Financials
6. Discussion on 2021-22 Budget
7. Discussion on Procurement Policy
8. Update on Paving/Drainage
9. Update on COVID-19
 - Executive Orders
 - Brooklyn Update
 - Town Office Hours
10. Update on Assessor Position
11. NECCOG Discussion
 - Social/Veterans Assistance
 - New Service Possibilities
12. Single Family Dwellings
13. Approve Bills
14. Other Business
15. Public Comment
16. Adjourn

Richard Ives
First Selectman

Town of Brooklyn

Revenue FY 2021

Fiscal Year: 2020-2021

From Date: 1/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☒ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☒ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.00.0000.41000	Property Taxes Returned / Refu	\$0.00	\$1,472.79	\$66,041.88	(\$66,041.88)	\$840.57	(\$66,882.45)	0.00%
1005.00.0000.41111	Property Taxes Current	(\$16,065,298.00)	(\$426,988.69)	(\$10,546,275.33)	(\$5,519,022.67)	\$0.00	(\$5,519,022.67)	34.35%
1005.00.0000.41112	Property Taxes Prior	(\$175,000.00)	(\$15,344.88)	(\$165,042.87)	(\$9,957.13)	\$0.00	(\$9,957.13)	5.69%
1005.00.0000.41113	Property Taxes Interest & Lien	(\$80,000.00)	(\$7,750.65)	(\$54,411.62)	(\$25,588.38)	\$0.00	(\$25,588.38)	31.99%
1005.00.0000.41114	Property Taxes Motor Veh. Supp	(\$200,000.00)	(\$31,985.48)	(\$105,464.24)	(\$94,535.76)	\$0.00	(\$94,535.76)	47.27%
1005.00.0000.42000	Building Permits	(\$80,000.00)	(\$1,350.00)	(\$57,200.59)	(\$22,799.41)	\$0.00	(\$22,799.41)	29.34%
1005.00.0000.42202	Fire Marshal Fees	(\$1,500.00)	\$0.00	(\$320.00)	(\$1,180.00)	\$0.00	(\$1,180.00)	78.67%
1005.00.0000.42203	Planning & Zoning Fees	(\$9,000.00)	(\$125.00)	(\$5,050.00)	(\$3,950.00)	\$0.00	(\$3,950.00)	43.89%
1005.00.0000.42204	Inland Wetlands Fees	(\$2,500.00)	\$0.00	(\$2,550.00)	\$50.00	\$0.00	\$50.00	-2.00%
1005.00.0000.42205	ZBA Fees	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.42213	Land Use Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42261	Dog Licenses	(\$1,400.00)	\$0.00	\$0.00	(\$1,400.00)	\$0.00	(\$1,400.00)	100.00%
1005.00.0000.42263	Dog Surcharge Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.42415	Pistol Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43000	Bingo Permits	(\$3,000.00)	(\$420.00)	(\$6,640.00)	\$3,640.00	\$0.00	\$3,640.00	-121.33%
1005.00.0000.43301	Education Assistance	(\$150.00)	\$0.00	(\$85.00)	(\$65.00)	\$0.00	(\$65.00)	43.33%
1005.00.0000.43302	Transportation	(\$5,926,095.00)	\$0.00	(\$1,731,524.00)	(\$5,194,571.00)	\$0.00	(\$5,194,571.00)	75.00%
1005.00.0000.43303	State Aid-Excess Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43304	Mashantucket Grant	(\$191,703.00)	\$0.00	(\$63,901.00)	(\$127,802.00)	\$0.00	(\$127,802.00)	66.87%
1005.00.0000.43305	Tax Relief Disability	\$0.00	\$0.00	(\$1,189.50)	\$1,189.50	\$0.00	\$1,189.50	0.00%
1005.00.0000.43306	Circuit Breaker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43307	Veteran's Loss Reimbursement	\$0.00	\$0.00	(\$6,242.38)	\$6,242.38	\$0.00	\$6,242.38	0.00%
1005.00.0000.43308	Motor Vehicle Fines	(\$2,750.00)	\$0.00	(\$759.50)	(\$1,990.50)	\$0.00	(\$1,990.50)	72.38%
1005.00.0000.43309	Miscellaneous Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43310	Boat Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43311	Telecommunications	(\$12,200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43312	Municipal Revenue Sharing	(\$10,379.00)	\$0.00	\$0.00	(\$10,379.00)	\$0.00	(\$10,379.00)	100.00%
1005.00.0000.43313	MRSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43314	Homeland Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43315	Special Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43316	Municipal Stabilization Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43317	State Polls Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43318	Coronavirus Relief Funding	\$0.00	\$0.00	(\$6,190.00)	\$6,190.00	\$0.00	\$6,190.00	0.00%
1005.00.0000.43320	Z Recs	(\$36,600.00)	\$0.00	(\$2,500.00)	\$2,500.00	\$0.00	\$2,500.00	0.00%
1005.00.0000.43353	D.U.I. Grant	\$0.00	\$0.00	\$0.00	(\$36,600.00)	\$0.00	(\$36,600.00)	100.00%
1005.00.0000.43354	Earth Day Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.43600	P.L.O.T. State Property	(\$79,919.00)	\$0.00	(\$79,919.00)	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44000	Apartment Inspection Fees	(\$800.00)	\$0.00	(\$165.00)	(\$635.00)	\$0.00	(\$635.00)	79.38%
1005.00.0000.44102	Recording Fees-Town Clerk	(\$60,000.00)	\$0.00	(\$43,501.05)	(\$16,498.95)	\$0.00	(\$16,498.95)	27.50%
1005.00.0000.44103	Regulation Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44104	Copier Fees	(\$7,500.00)	\$0.00	(\$4,550.00)	(\$2,950.00)	\$0.00	(\$2,950.00)	39.33%
1005.00.0000.44403	Transfer Station Fees-#1 Large	(\$20,000.00)	(\$1,010.00)	(\$12,763.00)	(\$7,237.00)	\$0.00	(\$7,237.00)	36.19%
1005.00.0000.44404	Transfer Station Fees-#2 Small	(\$3,500.00)	(\$98.00)	(\$1,062.00)	(\$2,438.00)	\$0.00	(\$2,438.00)	69.66%
1005.00.0000.44405	Transfer Station Fees-#3 Bulky	(\$70,000.00)	(\$3,191.40)	(\$46,701.56)	(\$23,298.44)	\$0.00	(\$23,298.44)	33.28%
1005.00.0000.44406	Transfer Station Fees-#4 Sp. B	(\$800.00)	\$0.00	(\$320.00)	(\$480.00)	\$0.00	(\$480.00)	60.00%
1005.00.0000.44407	Transfer Station Fees-#5 Fridg	(\$500.00)	\$0.00	(\$35.00)	(\$465.00)	\$0.00	(\$465.00)	93.00%
1005.00.0000.44408	Transfer Station Fees-#6 Propa	(\$1,000.00)	(\$39.00)	(\$459.00)	(\$541.00)	\$0.00	(\$541.00)	54.10%
1005.00.0000.44409	Transfer Station Fees-#7 Tires	(\$750.00)	\$0.00	(\$331.73)	(\$418.27)	\$0.00	(\$418.27)	55.77%
1005.00.0000.44410	Transfer Station Fees-#8 Pods/	(\$500.00)	\$0.00	\$100.00	(\$600.00)	\$0.00	(\$600.00)	120.00%
1005.00.0000.44411	Transfer Station Fees-Recycle							

Town of Brooklyn

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1005.00.0000.44412	Transfer Station Fees-Scrap Me	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
1005.00.0000.44427	Brooklyn Fair Tpr. Reimburseme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44501	Vitals Surcharge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.44709	Recreation Fees	(\$183,200.00)	(\$770.00)	(\$59,850.00)	(\$123,350.00)	\$745.00	(\$124,095.00)	67.74%
1005.00.0000.46101	Interest	(\$13,000.00)	\$0.00	(\$923.66)	(\$12,076.32)	\$0.00	(\$12,076.32)	92.89%
1005.00.0000.47201	Health Department Rent	(\$35,060.00)	(\$2,871.91)	(\$20,103.37)	(\$14,956.63)	\$0.00	(\$14,956.63)	42.66%
1005.00.0000.47202	Community Center Rental Fees	(\$400.00)	\$0.00	\$70.00	(\$470.00)	\$0.00	(\$470.00)	117.50%
1005.00.0000.47203	Garage Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48422	Conveyance Tax	(\$105,000.00)	\$0.00	(\$73,184.90)	(\$31,815.10)	\$0.00	(\$31,815.10)	30.30%
1005.00.0000.48423	Miscellaneous Income	(\$1,000.00)	\$0.00	(\$1,050.00)	\$50.00	\$0.00	\$50.00	-5.00%
1005.00.0000.48424	Insurance Dividend	(\$14,000.00)	\$0.00	\$0.00	(\$14,000.00)	\$0.00	(\$14,000.00)	100.00%
1005.00.0000.48426	Twn Clk Improvement Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48427	Town Clerk Fund Reserved	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48428	Twn Clk Preservation Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.48991	Sale of Fixed Assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1005.00.0000.49101	Transfer from General Fund	(\$453,000.00)	\$0.00	\$0.00	(\$453,000.00)	\$0.00	(\$453,000.00)	100.00%
DEPARTMENT: Undefined Department - 0000		(\$24,849,504.00)	(\$490,502.22)	(\$13,034,053.44)	(\$11,815,450.56)	\$2,061.32	(\$11,817,511.88)	47.56%
Grand Total:		(\$24,849,504.00)	(\$490,502.22)	(\$13,034,053.44)	(\$11,815,450.56)	\$2,061.32	(\$11,817,511.88)	47.56%

End of Report

Town of Brooklyn

2020-2021 Budget Report

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1005.41.4101.51900	BOF-Recording Secretary	\$1,750.00	\$0.00	\$231.40	\$1,518.60	\$0.00	\$1,518.60	86.78%
1005.41.4101.53400	BOF-Other Professional Service	\$1,000.00	\$0.00	\$170.00	\$830.00	\$0.00	\$830.00	83.00%
1005.41.4101.53410	BOF-Financing & Accounting	\$30,000.00	\$0.00	\$17,447.50	\$12,552.50	\$8,500.00	\$4,052.50	13.51%
1005.41.4101.55400	BOF-Advertising & Legal Notice	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4101.55500	BOF-Printing & Publications	\$0.00	\$0.00	\$642.36	(\$642.36)	\$0.00	(\$642.36)	0.00%
	DEPARTMENT: Board of Finance - 4101	\$33,750.00	\$0.00	\$18,491.26	\$15,258.74	\$8,500.00	\$6,758.74	20.03%
1005.41.4111.51900	BOS-Recording Secretary-Payrol	\$1,750.00	\$62.50	\$377.50	\$1,372.50	\$0.00	\$1,372.50	78.43%
1005.41.4111.51901	BOS-Wages	\$7,746.00	\$631.36	\$3,788.16	\$3,957.84	\$0.00	\$3,957.84	51.10%
1005.41.4111.53010	BOS-Professional Affiliations	\$14,000.00	\$0.00	\$11,267.00	\$2,733.00	\$300.00	\$2,433.00	17.36%
1005.41.4111.53200	BOS-Meetings	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
1005.41.4111.55400	BOS-Advertising & Legal Notice	\$2,500.00	\$0.00	\$156.00	\$2,344.00	\$0.00	\$2,344.00	93.76%
1005.41.4111.55800	BOS-Transportation	\$1,500.00	\$79.35	\$199.41	\$1,300.59	\$0.00	\$1,300.59	86.71%
1005.41.4111.56800	BOS-COVID19 Expenses	\$0.00	\$109.00	\$6,637.22	(\$6,637.22)	\$1,466.70	(\$8,103.92)	0.00%
1005.41.4111.56250	BOS-Scholarships	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4111.58251	BOS-Special Programs	\$1,000.00	\$0.00	\$120.00	\$880.00	\$0.00	\$880.00	88.00%
	DEPARTMENT: Board of Selectmen - 4111	\$29,596.00	\$882.21	\$22,545.29	\$7,050.71	\$1,766.70	\$5,284.01	17.89%
1005.41.4117.51610	Administration-Wages	\$262,749.00	\$19,346.96	\$154,783.73	\$107,965.27	\$3,417.50	\$104,547.77	39.79%
1005.41.4117.51902	Administration-Insurance Stipe	\$6,000.00	\$346.14	\$3,346.02	\$2,653.98	\$0.00	\$2,653.98	44.23%
1005.41.4117.53510	Administration-Bookkeeping Upd	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4117.54000	Administration-Payroll Service	\$19,500.00	\$1,876.74	\$9,338.44	\$10,161.56	\$8,145.36	\$2,016.20	10.34%
1005.41.4117.55500	Administration-Printing & Publ	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	DEPARTMENT: Administration - 4117	\$289,749.00	\$21,569.84	\$167,468.19	\$122,280.81	\$11,562.86	\$110,717.95	38.21%
1005.41.4131.51610	Assessor-Wages	\$113,459.00	\$9,751.69	\$67,023.52	\$46,435.48	\$0.00	\$46,435.48	40.93%
1005.41.4131.51620	Assessor-Wages PT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4131.53010	Assessor-Professional Affiliat	\$275.00	\$0.00	\$30.00	\$245.00	\$0.00	\$245.00	89.09%
1005.41.4131.53220	Assessor-Professional Developm	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
1005.41.4131.53341	Assessor-Revaluation	\$18,262.00	\$0.00	\$0.00	\$18,262.00	\$0.00	\$18,262.00	100.00%
1005.41.4131.53343	Assessor-Web Hosting	\$2,835.00	\$2,411.00	\$2,411.00	\$425.00	\$0.00	\$425.00	14.99%
1005.41.4131.53400	Assessor-Other Professional Se	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.41.4131.53510	Assessor-Data Processing	\$12,825.00	\$0.00	\$12,821.00	\$4.00	\$0.00	\$4.00	0.03%
1005.41.4131.53510	Assessor-Advertising & Legal N	\$60.00	\$0.00	\$42.00	\$18.00	\$0.00	\$18.00	30.00%
1005.41.4131.55500	Assessor-Printing & Publicatio	\$705.00	\$0.00	\$588.01	\$106.99	\$476.00	(\$369.01)	-52.34%
1005.41.4131.55800	Assessor-Travel, Meetings & Fi	\$800.00	\$0.00	\$11.60	\$788.40	\$0.00	\$788.40	98.55%
1005.41.4131.56430	Assessor-Books & Periodicals	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	100.00%
	DEPARTMENT: Assessor - 4131	\$154,722.00	\$12,162.69	\$82,937.13	\$71,784.87	\$476.00	\$71,308.87	46.05%
1005.41.4135.51610	Revenue Collector-Wages	\$101,738.00	\$6,358.64	\$57,954.63	\$43,783.37	\$0.00	\$43,783.37	43.04%
1005.41.4135.51620	Revenue Collector-Wages PT	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53010	Revenue Collector-Professional	\$300.00	\$0.00	\$40.00	\$260.00	\$0.00	\$260.00	86.67%
1005.41.4135.53020	Revenue Collector-Legal Fees	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4135.53200	Revenue Collector-Meetings	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4135.53220	Revenue Collector-In Service-T	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4135.53510	Revenue Collector-Data Process	\$5,025.00	\$30.00	\$5,275.00	(\$250.00)	\$350.00	(\$500.00)	-11.94%
1005.41.4135.53400	Revenue Collector-Advertising	\$850.00	\$0.00	\$308.70	\$541.30	\$0.00	\$541.30	63.68%
1005.41.4135.55500	Revenue Collector-Printing & P	\$4,500.00	\$0.00	\$4,098.34	\$401.66	\$0.00	\$401.66	8.93%
1005.41.4135.55800	Revenue Collector-Transportati	\$500.00	\$48.72	\$353.22	\$146.78	\$0.00	\$146.78	29.36%
1005.41.4135.56101	Revenue Collector-Motor Vehicl	\$300.00	\$0.00	\$250.00	\$50.00	\$0.00	\$50.00	16.67%
	DEPARTMENT: Revenue Collector - 4135	\$114,763.00	\$6,457.36	\$68,279.89	\$46,483.11	\$350.00	\$46,133.11	40.20%

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1005.41.4139.53020	Legal Counsel-Legal Services-T	\$25,000.00	\$4,080.00	\$13,772.27	\$11,227.73	\$1,026.31	\$10,201.42	40.81%
1005.41.4139.53021	Legal Counsel-Labor Counsel	\$15,000.00	\$0.00	\$198.50	\$14,801.50	\$80.50	\$14,721.00	98.14%
	DEPARTMENT: Legal Counsel - 4139	\$40,000.00	\$4,080.00	\$13,970.77	\$26,029.23	\$1,106.81	\$24,922.42	62.31%
1005.41.4147.51610	Town Clerk-Wages	\$66,495.00	\$5,740.05	\$53,756.82	\$42,738.18	\$0.00	\$42,738.18	44.23%
1005.41.4147.51620	Town Clerk-Wages PT	\$750.00	\$0.00	\$225.00	\$525.00	\$0.00	\$525.00	70.00%
1005.41.4147.53010	Town Clerk-Professional Affili	\$450.00	\$60.00	\$255.00	\$195.00	\$0.00	\$195.00	43.33%
1005.41.4147.53200	Town Clerk-Meetings	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	100.00%
1005.41.4147.53220	Town Clerk-In Service-Training	\$1,400.00	\$200.00	\$400.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4147.53505	Town Clerk-Restoration & Secur	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.41.4147.53506	Town Clerk-Updates-Ordinance C	\$1,110.00	\$0.00	\$0.00	\$1,110.00	\$0.00	\$1,110.00	100.00%
1005.41.4147.53511	Town Clerk-Indexing & Recordin	\$19,000.00	\$1,333.80	\$7,973.20	\$11,026.80	\$0.00	\$11,026.80	58.04%
1005.41.4147.55400	Town Clerk-Advertising & Legal	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	100.00%
1005.41.4147.55800	Town Clerk-Transportation	\$475.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00	100.00%
	DEPARTMENT: Recording-Town Clerk - 4147	\$123,410.00	\$7,333.85	\$63,360.02	\$60,049.98	\$0.00	\$60,049.98	48.66%
1005.41.4149.51610	Elections-Registrars-Wages	\$10,966.00	\$893.60	\$5,821.60	\$5,144.40	\$0.00	\$5,144.40	46.91%
1005.41.4149.51620	Elections-Registrars-Wages PT-	\$7,500.00	\$0.00	\$8,182.00	(\$682.00)	\$0.00	(\$682.00)	-9.09%
1005.41.4149.53010	Elections-Registrars-Professio	\$175.00	\$0.00	\$160.00	\$15.00	\$0.00	\$15.00	8.57%
1005.41.4149.53201	Elections-Registrars-Referendu	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
1005.41.4149.53220	Elections-Registrars-In-Servic	\$3,500.00	\$0.00	\$240.00	\$3,260.00	\$0.00	\$3,260.00	93.14%
1005.41.4149.53300	Elections-Registrars-Technolog	\$1,000.00	\$0.00	\$3,543.00	(\$2,543.00)	\$0.00	(\$2,543.00)	-254.30%
1005.41.4149.55400	Elections-Registrars-Advertisi	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4149.55500	Elections-Registrars-Printing	\$4,500.00	\$0.00	\$7,319.36	(\$2,819.36)	\$0.00	(\$2,819.36)	-62.65%
1005.41.4149.56900	Elections-Registrars-Transport	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00	100.00%
	DEPARTMENT: Elections-Registrars - 4149	\$33,191.00	\$893.60	\$17,173.92	\$6,211.12	\$0.00	\$6,211.12	18.71%
1005.41.4151.51610	Land Use Admin/Planner-Wages	\$105,013.00	\$6,588.03	\$59,044.87	\$45,968.13	\$0.00	\$45,968.13	43.77%
1005.41.4151.53220	Land Use Admin/Planner-In Serv	\$55.00	\$0.00	\$0.00	\$55.00	\$0.00	\$55.00	100.00%
1005.41.4151.53300	Land Use Admin/Planner-GIS	\$5,026.00	\$0.00	\$5,366.00	(\$340.00)	\$0.00	(\$340.00)	-8.16%
1005.41.4151.55800	Land Use Admin/Planner-Transpo	\$1,500.00	\$70.76	\$262.74	\$1,237.26	\$0.00	\$1,237.26	82.48%
1005.41.4151.56010	Land Use Admin/Planner-Supplie	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4151.57330	Land Use Admin/Planner-Furnitu	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	DEPARTMENT: Land Use Administration/Planner - 4151	\$112,394.00	\$6,658.79	\$64,673.61	\$47,720.39	\$0.00	\$47,720.39	42.40%
1005.41.4153.51900	Planning & Zoning-Wages-Rec. S	\$3,600.00	\$175.00	\$1,750.00	\$1,850.00	\$350.00	\$1,500.00	41.67%
1005.41.4153.53020	Planning & Zoning-Legal Service	\$12,500.00	\$731.25	\$2,777.43	\$9,722.57	\$0.00	\$9,722.57	77.78%
1005.41.4153.53220	Planning & Zoning-In Service T	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4153.53400	Planning & Zoning-Other Profes	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.55400	Planning & Zoning-Advertising	\$2,500.00	\$0.00	\$97.50	\$2,402.50	\$0.00	\$2,402.50	96.10%
1005.41.4153.55500	Planning & Zoning-Printing & P	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4153.56900	Planning & Zoning-Other Suppli	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4153.56950	Planning & Zoning-State Marshs	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
	DEPARTMENT: Planning & Zoning - 4153	\$24,850.00	\$906.25	\$4,824.93	\$20,225.07	\$350.00	\$19,875.07	79.98%
1005.41.4154.51900	Ag Commission-Wages-Recording	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4154.53220	Ag Commission- Training	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
1005.41.4154.55500	Ag Commission-Printing & Publi	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.41.4154.56010	Ag Commission-Supplies	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 1/1/2021 To Date: 6/30/2021

Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4155.51900	DEPARTMENT: Agriculture Commission - 4154	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	100.00%
1005.41.4155.53220	ZBA-Wages-Recording Secretary	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
	ZBA-Training	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$450.00	100.00%
1005.41.4161.53022	DEPARTMENT: Zoning Board of Appeals - 4155	\$950.00	\$0.00	\$0.00	\$950.00	\$0.00	\$950.00	100.00%
	Probate Court-NE Regional Prob	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Probate - 4161	\$9,160.00	\$0.00	\$9,160.00	\$0.00	\$0.00	\$0.00	0.00%
1005.41.4163.51900	Inland Wetlands-Wages-Recordin	\$1,200.00	\$100.00	\$462.50	\$737.50	\$0.00	\$737.50	61.46%
1005.41.4163.53020	Inland Wetlands-Legal Fees	\$2,500.00	\$661.80	\$1,798.85	\$701.15	\$60.80	\$640.35	25.61%
1005.41.4163.53400	Inland Wetlands-Professional S	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55400	Inland Wetlands-Advertising &	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.41.4163.55500	Inland Wetlands-Printing & Pub	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
	DEPARTMENT: Inland Wetlands Commission - 4163	\$4,800.00	\$761.80	\$2,261.35	\$2,538.65	\$60.80	\$2,477.85	51.62%
1005.41.4171.51900	Conservation-Wages-Recording S	\$200.00	\$0.00	\$125.00	\$75.00	\$0.00	\$75.00	37.50%
1005.41.4171.53220	Conservation-Training	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.41.4171.56900	Conservation-Other Supplies	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4171.56920	Conservation-Sustainable CT	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Conservation Commission - 4171	\$2,450.00	\$0.00	\$125.00	\$2,325.00	\$0.00	\$2,325.00	94.90%
1005.41.4173.51900	Econ Development-Wages-Recordi	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
	DEPARTMENT: Economic Development - 4173	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
1005.41.4184.54200	Town Hall-Cleaning Services	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.41.4184.54301	Town Hall-Building Repairs	\$5,000.00	\$0.00	\$5,383.09	(\$383.09)	\$728.43	(\$1,111.52)	-22.23%
1005.41.4184.54411	Town Hall-Water	\$200.00	\$55.71	\$123.32	\$76.68	\$76.68	\$0.00	0.00%
1005.41.4184.54412	Town Hall-Sewer Use Fees	\$700.00	\$0.00	\$660.00	\$40.00	\$0.00	\$40.00	5.71%
1005.41.4184.55300	Town Hall-Internet & Website M	\$8,000.00	\$0.00	\$5,394.18	\$1,605.82	\$1,145.32	\$460.50	5.76%
1005.41.4184.56100	Town Hall-Telephone	\$9,000.00	\$0.00	\$3,897.77	\$5,102.23	\$4,149.31	\$952.92	10.59%
1005.41.4184.56200	Town Hall-Custodial Supplies	\$0.00	\$0.00	\$629.38	(\$629.38)	\$0.00	(\$629.38)	0.00%
1005.41.4184.56240	Town Hall-Electricity	\$5,000.00	\$624.39	\$3,058.99	\$1,941.01	\$1,941.01	\$0.00	0.00%
1005.41.4184.56260	Town Hall-Fuel Oil/Heating	\$2,750.00	\$541.92	\$981.27	\$1,768.73	\$2,027.29	(\$258.56)	-9.40%
1005.41.4184.56804	Town Hall-Paper Goods/Toiletri	\$750.00	\$0.00	\$142.39	\$607.61	\$0.00	\$607.61	81.01%
	DEPARTMENT: Town Hall - 4184	\$31,400.00	\$1,222.02	\$21,920.39	\$9,479.61	\$10,068.04	(\$588.43)	-1.87%
1005.41.4185.53300	Central Supplies-Computer Serv	\$32,000.00	\$2,946.18	\$15,496.18	\$16,503.82	\$15,162.00	\$1,341.82	4.19%
1005.41.4185.54420	Central Supplies-Equipment Ren	\$20,000.00	\$1,691.66	\$11,835.26	\$8,164.74	\$9,789.19	(\$1,624.45)	-8.12%
1005.41.4185.55301	Central Supplies-Postage	\$18,000.00	\$0.00	\$9,539.86	\$8,460.14	\$2,000.00	\$6,460.14	35.89%
1005.41.4185.56120	Central Supplies-Office Suppli	\$8,500.00	\$0.00	\$4,278.26	\$4,221.74	\$217.87	\$4,003.87	47.10%
1005.41.4185.57330	Central Supplies-Office Equipm	\$2,000.00	\$0.00	\$1,569.67	\$430.33	\$0.00	\$430.33	21.52%
	DEPARTMENT: Central Supplies - 4185	\$80,500.00	\$4,637.84	\$42,719.23	\$37,780.77	\$27,169.06	\$10,611.71	13.18%
1005.41.4186.51900	Ethics-Wages-Recording Secreta	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.41.4186.53020	Ethics-Legal Fees	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.41.4186.53220	Ethics-Prof Development/Traini	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	100.00%
	DEPARTMENT: Ethics - 4186	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.41.4199.51900	Bd of Assessment-Wages-Recordi	\$250.00	\$0.00	\$25.00	\$225.00	\$0.00	\$225.00	90.00%
1005.41.4199.53220	Bd of Assessment-Training	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	100.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 1/1/2021 To Date: 6/30/2021

☐ Subtotal by Collapse Mask ☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range
☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.41.4199.55400	Bd of Assessment-Advertising/L	\$150.00	\$0.00	\$197.79	(\$47.79)	\$0.00	(\$47.79)	-31.86%
	DEPARTMENT: Bd of Assessment Review - 4199	\$550.00	\$0.00	\$222.79	\$327.21	\$0.00	\$327.21	59.49%
1005.42.4201.53530	Patrol Services-Contractual	\$179,834.00	\$0.00	(\$80,933.00)	\$260,767.00	\$0.00	\$260,767.00	145.00%
1005.42.4201.53550	Patrol Services-Overtime	\$6,000.00	\$0.00	\$3,234.82	\$2,765.18	\$0.00	\$2,765.18	46.09%
1005.42.4201.56120	Patrol Services-Office Supply	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
	DEPARTMENT: Patrol Services - 4201	\$186,034.00	\$0.00	(\$77,698.18)	\$263,732.18	\$0.00	\$263,732.18	141.77%
1005.42.4203.51900	Fire Facilities-Wages-Recordin	\$1,500.00	\$125.00	\$375.00	\$1,125.00	\$1,125.00	\$0.00	0.00%
1005.42.4203.52300	Fire Facilities-Retirement Pro	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	100.00%
1005.42.4203.53532	Fire Facilities-East Brooklyn	\$106,000.00	\$0.00	\$79,499.99	\$26,500.01	\$26,500.01	\$0.00	0.00%
1005.42.4203.53533	Fire Facilities-Mortlake Fire	\$153,705.00	\$0.00	\$115,278.75	\$38,426.25	\$38,426.25	\$0.00	0.00%
1005.42.4203.54411	Fire Facilities-Water	\$113,193.00	\$8,907.46	\$53,444.76	\$59,748.24	\$53,444.76	\$6,303.48	5.57%
	DEPARTMENT: Fire Facilities - 4203	\$469,398.00	\$9,032.46	\$248,598.50	\$220,799.50	\$119,496.02	\$101,303.48	21.58%
1005.42.4206.51610	Homeland Security-Wages	\$1,500.00	\$103.78	\$518.90	\$981.10	\$0.00	\$981.10	65.41%
1005.42.4206.51900	Homeland Security-Wages-Record	\$600.00	\$0.00	\$25.00	\$575.00	\$0.00	\$575.00	95.83%
1005.42.4206.53200	Homeland Security-Table Top Ex	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4206.55500	Homeland Security-Publications	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4206.56120	Homeland Security-Supplies	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1005.42.4206.56220	Homeland Security-Electricity	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00	100.00%
1005.42.4206.57330	Homeland Security-Office Equip	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4206.58904	Homeland Security-Professional	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	DEPARTMENT: Homeland Security - 4206	\$6,050.00	\$103.78	\$543.90	\$5,506.10	\$0.00	\$5,506.10	91.01%
1005.42.4207.55010	Emergency Services-Medical Int	\$18,975.00	\$0.00	\$6,487.59	\$12,487.41	\$3,844.73	\$8,642.68	45.55%
1005.42.4207.55013	Emergency Services-QVEC 911	\$16,503.00	\$0.00	\$16,503.24	(\$0.24)	\$0.00	(\$0.24)	0.00%
	DEPARTMENT: Emergency Services - 4207	\$35,478.00	\$0.00	\$22,990.83	\$12,487.17	\$3,844.73	\$8,642.44	24.36%
1005.42.4213.51610	Building Office-Wages	\$69,621.00	\$4,308.14	\$39,407.52	\$30,213.48	\$0.00	\$30,213.48	43.40%
1005.42.4213.51620	Building Office-Wages PT	\$2,750.00	\$0.00	\$1,320.00	\$1,430.00	\$0.00	\$1,430.00	52.00%
1005.42.4213.53010	Building Office-Professional A	\$135.00	\$0.00	\$145.00	(\$10.00)	\$0.00	(\$10.00)	-7.41%
1005.42.4213.53220	Building Office-Training	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00	100.00%
1005.42.4213.53300	Building Office-Software	\$3,210.00	\$150.00	\$1,290.00	\$1,920.00	\$370.00	\$1,550.00	48.29%
1005.42.4213.53400	Building Office-Consulting Ser	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1005.42.4213.55500	Building Office-Printing & Pub	\$5,000.00	\$298.89	\$2,931.03	\$2,068.97	\$0.00	\$2,068.97	41.39%
1005.42.4213.55800	Building Office-Transportation	\$81,566.00	\$4,757.03	\$45,420.55	\$36,145.45	\$370.00	\$35,775.45	43.89%
	DEPARTMENT: Building Office - 4213	\$118,082.00	\$5,156.03	\$58,648.11	\$59,433.89	\$370.00	\$59,063.89	50.39%
1005.42.4215.53400	Animal Control-Contractual Ser	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
	DEPARTMENT: Animal Control - 4215	\$26,082.00	\$0.00	\$26,302.00	(\$220.00)	\$0.00	(\$220.00)	-0.84%
1005.42.4219.51610	Fire Marshal-Wages	\$45,603.00	\$2,895.72	\$26,000.63	\$19,602.37	\$0.00	\$19,602.37	42.98%
1005.42.4219.51630	Fire Marshal-Wages OT	\$9,000.00	\$296.82	\$4,324.61	\$4,675.39	\$0.00	\$4,675.39	51.95%
1005.42.4219.53200	Fire Marshal-Meetings	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.42.4219.54300	Fire Marshal-Vehicle Maintenance	\$500.00	\$0.00	\$774.24	(\$274.24)	\$0.00	(\$274.24)	-54.85%
1005.42.4219.55800	Fire Marshal-Transportation	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
1005.42.4219.56260	Fire Marshal-Gasoline	\$1,000.00	\$0.00	\$117.75	\$882.25	\$19.60	\$862.65	86.27%
1005.42.4219.57390	Fire Marshal-Safety Equipment	\$1,000.00	\$0.00	\$110.50	\$889.50	\$0.00	\$889.50	88.95%
	DEPARTMENT: Fire Marshal - 4219	\$57,553.00	\$3,192.54	\$31,327.73	\$26,225.27	\$19.60	\$26,205.67	45.53%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

From Date: 1/1/2021

To Date: 6/30/2021

☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4303.51610	Roads & Drainage-Wages	\$324,709.00	\$19,580.64	\$187,371.16	\$137,337.84	\$0.00	\$137,337.84	42.30%
1005.43.4303.51620	Roads & Drainage-Wages PT	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.51630	Roads & Drainage-Wages OT	\$2,500.00	\$0.00	\$2,776.17	(\$276.17)	\$0.00	(\$276.17)	-11.05%
1005.43.4303.51632	Roads & Drainage-Contract Bonu	\$3,000.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00	66.67%
1005.43.4303.51902	Roads & Drainage-Insurance St	\$6,000.00	\$519.21	\$5,019.03	\$980.97	\$0.00	\$980.97	16.35%
1005.43.4303.54104	Roads & Drainage-Tree Removal	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.00%
1005.43.4303.54420	Roads & Drainage-Equipment Ren	\$3,000.00	\$0.00	\$4,247.50	(\$1,247.50)	\$0.00	(\$1,247.50)	-41.58%
1005.43.4303.55012	Roads & Drainage-Drug & Alcohol	\$700.00	\$0.00	\$250.00	\$450.00	\$0.00	\$450.00	64.29%
1005.43.4303.55400	Roads & Drainage-Advertising &	\$750.00	\$84.00	\$515.00	\$235.00	\$140.00	\$95.00	12.67%
1005.43.4303.56011	Roads & Drainage-Clothing/Boot	\$3,800.00	\$0.00	\$1,406.97	\$2,393.03	\$278.70	\$2,114.33	55.64%
1005.43.4303.56012	Roads & Drainage-Hand Tools	\$2,600.00	\$0.00	\$822.59	\$1,777.41	\$0.00	\$1,777.41	76.05%
1005.43.4303.56101	Roads & Drainage-Traffic Contr	\$2,000.00	\$0.00	\$2,846.87	(\$846.87)	\$0.00	(\$846.87)	-42.34%
1005.43.4303.56102	Roads & Drainage-Roads/Bridges	\$200,000.00	\$0.00	\$121,326.35	\$78,673.65	\$2,165.03	\$76,508.62	38.25%
1005.43.4303.56220	Roads & Drainage-Electricity	\$13,500.00	\$1,533.65	\$8,664.38	\$4,835.62	\$4,835.62	\$0.00	0.00%
1005.43.4303.57393	Roads & Drainage-Employee Safe	\$2,000.00	\$64.43	\$771.07	\$1,428.93	\$49.78	\$1,379.15	68.99%
1005.43.4303.58102	Roads & Drainage-Radio License	\$100.00	\$580.25	\$580.25	(\$480.25)	\$0.00	(\$480.25)	-480.25%
	DEPARTMENT: Road, Drainage & Facilities - 4303	\$584,659.00	\$22,371.18	\$337,197.34	\$247,461.66	\$7,468.13	\$239,992.53	41.05%
1005.43.4305.54500	Engineering-Engineering	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Engineering - 4305	\$20,286.00	\$0.00	\$20,286.00	\$0.00	\$0.00	\$0.00	0.00%
1005.43.4307.51620	Snow & Ice Control-Wages PT	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1005.43.4307.51630	Snow & Ice Control-Wages OT	\$20,000.00	\$1,149.04	\$5,028.15	\$14,971.85	\$0.00	\$14,971.85	74.86%
1005.43.4307.55801	Snow & Ice Control-Meal Reimbu	\$700.00	\$78.58	\$149.85	\$550.15	\$0.00	\$550.15	78.59%
1005.43.4307.56901	Snow & Ice Control-Sand	\$10,000.00	\$2,072.00	\$2,072.00	\$7,928.00	\$0.00	\$7,928.00	79.28%
1005.43.4307.56902	Snow & Ice Control-Salt & Chem	\$55,000.00	\$5,885.75	\$5,885.75	\$49,114.25	\$0.00	\$49,114.25	89.30%
1005.43.4307.56903	Snow & Ice Control-Snow Plow B	\$7,500.00	\$307.75	\$307.75	\$7,192.25	\$0.00	\$7,192.25	95.90%
1005.43.4307.58500	Snow & Ice Control-Weather Ser	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
	DEPARTMENT: Snow & Ice Control - 4307	\$87,700.00	\$9,493.12	\$13,443.50	\$84,256.50	\$0.00	\$84,256.50	86.24%
1005.43.4313.54304	Maint. of Equip-Equipment & Tr	\$35,000.00	\$4,233.29	\$18,596.37	\$16,403.63	\$1,911.76	\$14,491.87	41.41%
1005.43.4313.54305	Maint. of Equip-Truck Repair P	\$10,000.00	\$2,426.68	\$7,341.78	\$2,658.21	\$8,938.79	(\$6,280.58)	-62.81%
1005.43.4313.56013	Maint. of Equip-Equipment Main	\$9,000.00	\$28.20	\$1,778.45	\$4,221.55	\$235.85	\$3,985.70	66.43%
1005.43.4313.56014	Maint. of Equip-Other Equipmen	\$9,000.00	\$593.02	\$3,628.93	\$5,371.07	\$0.00	\$5,371.07	59.68%
1005.43.4313.56260	Maint. of Equip-Gasoline	\$5,000.00	\$0.00	\$1,962.93	\$3,037.07	\$567.54	\$2,469.53	49.39%
1005.43.4313.56261	Maint. of Equip-Diesel Fuel	\$16,000.00	\$1,383.57	\$7,683.63	\$8,316.37	\$2,318.12	\$5,998.25	37.49%
1005.43.4313.56262	Maint. of Equip-Motor Oil & Lu	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4313.56905	Maint. of Equip-Paint & Paint	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
	DEPARTMENT: Equipment Maintenance - 4313	\$87,500.00	\$8,664.76	\$40,992.10	\$46,507.90	\$13,972.06	\$32,535.84	37.18%
1005.43.4317.51620	Resource Recovery-Wages PT	\$29,937.00	\$2,062.71	\$19,527.85	\$10,409.15	\$0.00	\$10,409.15	34.77%
1005.43.4317.51800	Resource Recovery-Wages-Record	\$360.00	\$0.00	\$120.00	\$240.00	\$0.00	\$240.00	66.67%
1005.43.4317.53400	Resource Recovery-Contractual	\$175,200.00	\$14,583.33	\$102,083.31	\$73,116.69	\$72,916.65	\$200.04	0.11%
1005.43.4317.54306	Resource Recovery-Building, Re	\$5,000.00	\$0.00	\$76.47	\$4,923.53	\$392.21	\$4,531.32	90.63%
1005.43.4317.54400	Resource Recovery-Rental	\$0.00	\$75.00	\$525.00	(\$525.00)	\$400.00	(\$925.00)	0.00%
1005.43.4317.54421	Resource Recovery-Water Analys	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$2,025.00	\$1,975.00	49.38%
1005.43.4317.54421	Resource Recovery-Disposal Cha	\$100,000.00	\$6,836.21	\$49,767.60	\$50,232.40	\$48,858.31	\$1,374.09	1.37%
1005.43.4317.55302	Resource Recovery-Telephone	\$450.00	\$40.13	\$255.92	\$194.08	\$223.68	(\$29.60)	-28.80%
1005.43.4317.55400	Resource Recovery-Advertising	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
1005.43.4317.55500	Resource Recovery-Printing & P	\$0.00	\$0.00	\$396.55	(\$396.55)	\$0.00	(\$396.55)	0.00%
1005.43.4317.56220	Resource Recovery-Electricity	\$1,600.00	\$453.53	\$1,184.58	\$415.42	\$415.42	\$0.00	0.00%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask
☐ Exclude Inactive Accounts with zero balance

☐ Include pre encumbrance
☒ Print accounts with zero balance

From Date: 1/1/2021

To Date: 6/30/2021

☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.43.4317.56906	Resource Recovery-Bag Expense	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$0.00	\$5,700.00	100.00%
1005.43.4317.56907	Resource Recovery-CurbSide Car	\$2,000.00	\$0.00	\$425.00	\$1,575.00	\$0.00	\$1,575.00	78.75%
1005.43.4317.56908	Resource Recovery-House Haz Wa	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1005.43.4317.58103	Resource Recovery-Permits	\$275.00	\$0.00	\$800.00	(\$525.00)	\$0.00	(\$525.00)	-190.91%
	DEPARTMENT: Resource Recovery - 4317	\$334,772.00	\$24,050.91	\$175,162.28	\$159,609.72	\$125,331.27	\$34,278.45	10.24%
1005.43.4327.56900	Cemetery-Cemetery Association	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
	DEPARTMENT: Cemetery - 4327	\$5,000.00	\$0.00	\$6,000.00	(\$1,000.00)	\$0.00	(\$1,000.00)	-20.00%
1005.43.4397.54301	61 South Main St-Building Repa	\$750.00	\$0.00	\$238.05	\$511.95	\$0.00	\$511.95	68.26%
1005.43.4397.54411	61 South Main St-Water Fees	\$300.00	\$112.31	\$180.37	\$119.63	\$119.63	\$0.00	0.00%
1005.43.4397.54412	61 South Main St-Sewer Use Fee	\$675.00	\$0.00	\$660.00	\$15.00	\$0.00	\$15.00	2.22%
1005.43.4397.56210	61 South Main St-Fuel/Gas Heat	\$2,500.00	\$402.92	\$1,042.23	\$1,457.77	\$1,457.77	\$0.00	0.00%
1005.43.4397.56220	61 South Main St-Electricity	\$2,800.00	\$619.57	\$1,427.85	\$1,372.15	\$1,372.15	\$0.00	0.00%
	DEPARTMENT: 61 South Main St-Old Hwy Garage - 4397	\$7,025.00	\$1,134.80	\$3,548.50	\$3,476.50	\$2,949.55	\$526.95	7.50%
1005.43.4398.54102	95 Ruksteila Rd-Septic Tank Cle	\$500.00	\$586.00	\$586.00	(\$86.00)	\$0.00	(\$86.00)	-17.20%
1005.43.4398.54200	95 Ruksteila Rd-Cleaning Service	\$0.00	\$0.00	\$160.00	(\$160.00)	\$0.00	(\$160.00)	0.00%
1005.43.4398.54301	95 Ruksteila Rd-Building Repair	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1005.43.4398.54302	95 Ruksteila Rd-Alarm & Securit	\$1,000.00	\$0.00	\$1,804.50	(\$804.50)	\$0.00	(\$804.50)	-80.45%
1005.43.4398.55302	95 Ruksteila Rd-Telephone	\$3,500.00	\$51.40	\$1,539.61	\$1,960.39	\$2,447.31	(\$486.92)	-13.91%
1005.43.4398.55100	95 Ruksteila Rd-Custodial Suppl	\$250.00	\$0.00	\$875.11	(\$625.11)	\$0.00	(\$625.11)	-250.04%
1005.43.4398.56210	95 Ruksteila Rd-Fuel/Propane He	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.43.4398.56220	95 Ruksteila Rd-Electricity	\$3,750.00	\$540.27	\$2,516.50	\$1,233.50	\$1,233.50	\$0.00	0.00%
	DEPARTMENT: 95 Ruksteila Rd-New Garage - 4398	\$12,500.00	\$1,177.67	\$7,481.72	\$5,018.28	\$3,680.81	\$1,337.47	10.70%
1005.44.4401.55982	Health Operations-Last Green V	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55988	Health Operations-Eastern Ct C	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55989	Health Operations-Ct Coalition	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1005.44.4401.55990	Health Operations-District Dep	\$47,610.00	\$0.00	\$47,610.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55992	Health Operations-Senior Cente	\$29,500.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55993	Health Operations-Sexual Assau	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55994	Health Operations-TVCCA-Meals	\$5,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	0.00%
1005.44.4401.55997	Health Operations-Access Agenc	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Health Services - 4401	\$91,910.00	\$0.00	\$88,910.00	\$3,000.00	\$0.00	\$3,000.00	3.26%
1005.45.4501.53513	Library-Library Services	\$146,057.00	\$0.00	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
	DEPARTMENT: Libraries - 4501	\$146,057.00	\$0.00	\$109,542.75	\$36,514.25	\$36,514.25	\$0.00	0.00%
1005.45.4503.51610	Recreation-Wages	\$140,941.00	\$6,809.94	\$80,993.75	\$59,947.25	\$0.00	\$59,947.25	42.53%
1005.45.4503.51620	Recreation-Wages PT	\$90,504.00	\$1,446.50	\$49,774.50	\$40,729.50	\$0.00	\$40,729.50	45.00%
1005.45.4503.51630	Recreation-Wages OT	\$2,250.00	\$0.00	\$563.96	\$1,686.04	\$0.00	\$1,686.04	74.94%
1005.45.4503.51900	Recreation-Wages Recording Sec	\$1,500.00	\$125.00	\$375.00	\$1,125.00	\$0.00	\$0.00	0.00%
1005.45.4503.51902	Recreation-Insurance Silepend	\$6,000.00	\$173.07	\$2,942.19	\$3,057.81	\$0.00	\$3,057.81	50.96%
1005.45.4503.53400	Recreation-Other Professional	\$16,250.00	\$0.00	\$1,682.00	\$14,568.00	\$0.00	\$14,568.00	89.65%
1005.45.4503.55400	Recreation-Advertising	\$6,500.00	\$733.20	\$2,342.60	\$4,157.40	\$573.00	\$3,584.40	55.14%
1005.45.4503.56120	Recreation-Recreation Supplies	\$12,500.00	\$0.00	\$3,526.98	\$8,973.02	\$490.00	\$8,483.02	67.86%
	DEPARTMENT: Recreation Commission - 4503	\$276,445.00	\$11,287.71	\$142,200.98	\$134,244.02	\$2,188.00	\$132,056.02	47.77%
1005.45.4505.51610	Park Maint-Wages	\$48,360.00	\$2,883.00	\$27,171.87	\$21,188.13	\$0.00	\$21,188.13	43.81%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

From Date: 1/1/2021

To Date: 6/30/2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.45.4505.51620	Park Maint-Wages PT	\$29,966.00	\$56.90	\$18,391.58	\$10,574.42	\$0.00	\$10,574.42	36.51%
1005.45.4505.51630	Park Maint-Wages OT	\$0.00	\$69.75	\$1,750.31	(\$1,750.31)	\$0.00	(\$1,750.31)	0.00%
1005.45.4505.54300	Park Maint-Vehicle Maintenance	\$2,500.00	\$1,099.36	\$2,125.51	\$374.49	\$0.00	\$374.49	14.98%
1005.45.4505.54301	Park Maint-Building & Grounds	\$5,500.00	\$1,140.00	\$6,543.09	(\$1,043.09)	\$1,729.69	(\$2,772.78)	-50.41%
1005.45.4505.54304	Park Maint-Equipment Maint R	\$5,500.00	\$754.73	\$2,444.08	\$3,055.92	\$83.61	\$2,972.31	54.04%
1005.45.4505.54307	Park Maint-Office Equipment R	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
1005.45.4505.55302	Park Maint-Telephone	\$1,500.00	\$0.00	\$980.78	\$519.22	\$1,703.38	(\$1,184.16)	-78.94%
1005.45.4505.55800	Park Maint-Travel Reimbursement	\$750.00	\$0.00	\$29.95	\$720.05	\$0.00	\$720.05	96.01%
1005.45.4505.56011	Park Maint-Clothing & Boot AI	\$1,400.00	\$0.00	\$953.37	\$446.63	\$0.00	\$446.63	31.90%
1005.45.4505.56220	Park Maint-Electricity	\$4,700.00	\$235.53	\$1,351.61	\$3,338.39	\$1,374.39	\$1,964.00	41.79%
1005.45.4505.56260	Park Maint-Gasoline	\$6,500.00	\$0.00	\$2,333.32	\$4,166.68	\$575.01	\$3,591.67	55.26%
1005.45.4505.56261	Park Maint-Diesel Fuel	\$1,500.00	\$0.00	\$384.25	\$1,115.75	\$34.37	\$1,081.38	72.09%
1005.45.4505.56900	Park Maint-Other Supplies	\$18,000.00	\$0.00	\$11,620.10	\$6,379.90	\$900.00	\$5,479.90	30.44%
	DEPARTMENT: Recreation Park Maint - 4505	\$126,676.00	\$6,238.67	\$76,089.82	\$50,586.18	\$6,400.45	\$44,185.73	34.88%
1005.45.4595.58902	Open Space-Open Space Funding	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Open Space Funding - 4595	\$8,208.00	\$0.00	\$8,208.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4596.53512	Community Center-Internet & TV	\$1,000.00	\$0.00	\$646.09	\$353.91	\$918.91	(\$565.00)	-56.50%
1005.45.4596.54200	Community Center-Cleaning Serv	\$0.00	\$0.00	\$650.00	(\$650.00)	\$0.00	(\$650.00)	0.00%
1005.45.4596.54306	Community Center-Building Repa	\$2,500.00	\$0.00	\$2,830.00	(\$330.00)	\$0.00	(\$330.00)	-13.20%
1005.45.4596.54411	Community Center-Water Fees	\$900.00	\$0.00	\$418.68	\$481.32	\$481.32	\$0.00	0.00%
1005.45.4596.54412	Community Center-Sewer Use Fee	\$1,350.00	\$0.00	\$1,320.00	\$30.00	\$0.00	\$30.00	2.22%
1005.45.4596.56210	Community Center-Fuel/Gas Heat	\$1,750.00	\$192.09	\$813.31	\$1,136.69	\$1,136.69	\$0.00	0.00%
1005.45.4596.56220	Community Center-Electricity	\$3,500.00	\$390.36	\$2,268.45	\$1,231.55	\$231.55	\$1,000.00	28.57%
	DEPARTMENT: Community Center - 4596	\$11,000.00	\$562.45	\$8,746.53	\$2,253.47	\$2,768.47	(\$515.00)	-4.68%
1005.45.4597.53512	Green Bldg-Internet	\$3,800.00	\$0.00	\$1,504.07	\$2,295.93	\$1,775.93	\$520.00	13.68%
1005.45.4597.54200	Green Bldg-Cleaning Services	\$0.00	\$0.00	\$520.00	(\$520.00)	\$0.00	(\$520.00)	0.00%
1005.45.4597.54306	Green Bldg-Building Repairs	\$4,500.00	\$0.00	\$1,899.20	\$2,600.80	\$0.00	\$2,600.80	57.80%
1005.45.4597.54411	Green Bldg-Water Fees	\$1,000.00	\$364.78	\$768.98	\$231.02	\$231.02	\$0.00	0.00%
1005.45.4597.54412	Green Bldg-Sewer Use Fees	\$2,000.00	\$0.00	\$1,980.00	\$20.00	\$0.00	\$20.00	1.00%
1005.45.4597.55302	Green Bldg-Telephone	\$2,500.00	\$35.23	\$1,738.54	\$761.46	\$1,871.46	(\$1,110.00)	-44.40%
1005.45.4597.56100	Green Bldg-Custodial Supplies	\$500.00	\$0.00	\$103.62	\$396.38	\$0.00	\$396.38	79.28%
1005.45.4597.56210	Green Bldg-Fuel/Gas Heating	\$2,450.00	\$354.21	\$951.66	\$1,498.34	\$1,498.34	\$0.00	0.00%
1005.45.4597.56220	Green Bldg-Electricity	\$6,000.00	\$959.76	\$4,153.96	\$1,846.04	\$1,846.04	\$0.00	0.00%
	DEPARTMENT: Clifford B. Green Bldg - 4597	\$22,750.00	\$1,713.38	\$13,620.03	\$9,129.97	\$7,222.79	\$1,907.18	8.38%
1005.45.4598.55014	Transit District-NE CT Transit	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Transit District - 4598	\$14,490.00	\$0.00	\$14,490.00	\$0.00	\$0.00	\$0.00	0.00%
1005.45.4599.56900	Special Programs-Christmas Lig	\$2,000.00	\$0.00	\$787.29	\$1,212.71	\$17.16	\$1,195.55	59.78%
1005.45.4599.56902	Special Programs-Memorial & Ve	\$2,500.00	\$0.00	\$1,179.18	\$1,320.82	\$0.00	\$1,320.82	52.83%
1005.45.4599.56910	Special Programs-Earth Day	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	DEPARTMENT: Special Programs - 4599	\$5,500.00	\$0.00	\$1,966.47	\$3,533.53	\$17.16	\$3,516.37	63.93%
1005.47.4700.59507	School Budget Appropriation	\$19,173,991.00	\$1,263,998.88	\$9,575,557.80	\$9,598,433.20	\$0.00	\$9,598,433.20	50.06%
	DEPARTMENT: School Expenses - 4700	\$19,173,991.00	\$1,263,998.88	\$9,575,557.80	\$9,598,433.20	\$0.00	\$9,598,433.20	50.06%
1005.48.4898.53023	Long Term Debt-Legal Fees & Se	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	100.00%
1005.48.4898.54420	Long Term Debt-Truck Lease	\$8,798.00	\$0.00	\$8,798.55	(\$0.55)	\$0.00	(\$0.55)	-0.01%

Town of Brooklyn

2020-2021 Budget Report

Fiscal Year: 2020-2021

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 1/1/2021

To Date: 6/30/2021

☐ Exclude Inactive Accounts with zero balance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1005.48.4899.58251	Long Term Debt-Putnam Technolo	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$10,550.00	100.00%
	DEPARTMENT: Long Term Debt Service - 4898	\$49,348.00	\$0.00	\$8,798.55	\$40,549.45	\$0.00	\$40,549.45	82.17%
1005.48.4899.53023	Short Term Debt-Legal Services	\$30,000.00	\$0.00	\$19,015.00	\$10,985.00	\$0.00	\$10,985.00	36.62%
1005.48.4899.58252	Short Term Debt-Payment Killin	\$250,688.00	\$0.00	\$246,026.00	\$4,662.00	\$0.00	\$4,662.00	1.86%
1005.48.4899.58255	Short Term Debt-Woodstock Acad	\$95,160.00	\$0.00	\$0.00	\$95,160.00	\$0.00	\$95,160.00	100.00%
1005.48.4899.58310	Short Term Debt-Principal	\$293,050.00	\$0.00	\$293,050.00	\$0.00	\$0.00	\$0.00	0.00%
1005.48.4899.58350	Short Term Debt-Interest	\$124,625.00	\$0.00	\$124,625.32	(\$0.32)	\$0.00	(\$0.32)	0.00%
	DEPARTMENT: Short Term Debt Service - 4899	\$793,523.00	\$0.00	\$682,716.32	\$110,806.68	\$0.00	\$110,806.68	13.96%
1005.49.4900.57390	Capital Outlay-Capital Equipme	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
	DEPARTMENT: Capital Outlay - 4900	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	0.00%
1005.50.5000.52100	Fringe Benefits-Life Insurance	\$3,400.00	\$329.00	\$2,071.00	\$1,329.00	\$1,355.00	(\$26.00)	-0.76%
1005.50.5000.52200	Fringe Benefits-Employer Port	\$114,000.00	\$7,040.68	\$66,720.18	\$47,279.82	\$0.00	\$47,279.82	41.47%
1005.50.5000.52300	Fringe Benefits-Pension/Retire	\$180,000.00	(\$1,553.50)	\$160,723.23	\$19,276.77	\$0.00	\$19,276.77	10.71%
1005.50.5000.52301	Fringe Benefit-Pension Adminis	\$12,000.00	\$0.00	\$24,825.00	(\$12,825.00)	\$0.00	(\$12,825.00)	-106.88%
1005.50.5000.52600	Fringe Benefit-Unemployment Co	\$33,000.00	\$0.00	\$1,918.40	\$31,081.60	\$0.00	\$31,081.60	94.19%
1005.50.5000.52800	Fringe Benefit-Health & Dental	\$397,436.00	\$0.00	\$206,531.43	\$190,904.57	\$151,983.14	\$38,921.43	9.79%
	DEPARTMENT: Fringe Benefits - 5000	\$739,836.00	\$5,816.18	\$462,789.24	\$277,046.76	\$153,338.14	\$123,708.62	16.72%
1005.50.5001.52700	Municipal Insurance-Workers Co	\$82,732.00	\$0.00	\$62,026.14	\$20,705.86	\$20,679.46	\$26.40	0.03%
1005.50.5001.52701	Municipal Insurance-LAP	\$46,000.00	(\$52.00)	\$42,607.18	\$3,392.82	\$9,909.98	(\$6,517.16)	-14.17%
	DEPARTMENT: Municipal Insurance - 5001	\$128,732.00	(\$52.00)	\$104,633.32	\$24,098.68	\$30,589.44	(\$6,490.76)	-5.04%
1005.80.8013.53010	Contracted Services-Storm Wate	\$35,000.00	\$908.50	\$37,431.00	(\$2,431.00)	\$4,269.00	(\$6,700.00)	-19.14%
	DEPARTMENT: Storm Water Mgmt - 8013	\$35,000.00	\$908.50	\$37,431.00	(\$2,431.00)	\$4,269.00	(\$6,700.00)	-19.14%
Grand Total:		\$24,849,504.00	\$1,442,038.27	\$12,970,037.31	\$11,879,466.69	\$581,921.14	\$11,297,545.55	45.46%

End of Report

SINGLE FAMILY DWELLINGS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
January	0	3	4	3	1	5	2	4	2	0	3
February	0	1	3	1	3	0	4	0	4*	2*	0
March	1	4	2	2	4	7	3	1	3	0	4
April	4	3	5	3	5	7	11*	0	2	3*	2
May	1	6	8	1	5	5	17*	11*	0	1	0
June	5	2	4	1	7	12	9	1	6*	1	2
July	6	6	7	8	5	9	3	4	1	3	2
August	1	5	3	3	5	6	2	6	1	4	1
September	3	4	5	4	1	1	3	3	3*	2	3*
October	1	5	8	3	6	5	4	4	3*	1	0
November	2	2	2	8	6	2	2	2	1	1	2
December	2	4	4	6	3	4	9*	2	1	1	3
Totals:	26	45	55	43	51	63	69	38	27	19	22

April 2006* 11=3 buildings consisting of 2 condos each (6) 5 new single family dwellings
 May 2006 *17=6 buildings consisting of 2 condos each (12) 5 new single family dwellings
 December 2006 *9=2 buildings consisting of 4 condos/townhouses each (8) 1 new single family dwelling
 May 2007 *11=3 New Single Family Dwellings; 2 Elderly Housing Buildings with 4 units each (8 units in total)
 February 2008*4=2 buildings consisting of 2 Apartments/Condos each (2 units each building)
 June 2008 *6=1 Duplex/Apartment (2 Units); 4 New Single Family Dwellings
 September 2008 * 3=1 Duplex (2 Units); 1 New Single Family Dwelling
 October 2008 *3=1 Duplex (2 Units); 1 New Single Family Dwelling
 February 2009 *2=1 Two Family Dwelling
 April 2009 *3=1Duplex (2 Units); 1 New Single Family Dwelling
 August 2010 *3=1Duplex (2 units); 1 New Single Family Dwelling