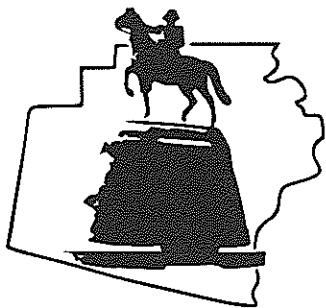




TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Board of Finance
Regular Meeting Minutes
Wednesday, June 17, 2020
7:00pm via Cisco Webex Meeting

RECEIVED
TOWN CLERK'S OFFICE
2020 JUN 23 PM 1:51
TOWN OF BROOKLYN
CLERK'S OFFICE

To join this meeting via the web or phone, follow the below instructions:

Web

www.webex.com

On the top right, click Join

Enter meeting information: 129 432 6635

Enter meeting password: jUNe8167bUg87

Click join meeting

Phone

Dial 1-408-418-9388

Enter meeting number 129 432 6635

You can bypass attendee number by pressing #

Present: Jeff Otto, Drew Dionne, Ken Dykstra, Heather Allen, Sandy Brodeur and Melissa Bradley;
recording secretary
Kim Conroy arrived 7:12pm

Also Present: Rick Ives, Austin Tanner, Lou Brodeur, and Patricia Buell

1. **Determination of quorum and opening of meeting:** Jeff Otto called the meeting to order.

2. **Public Comment:** None

3. **Action on Minutes:** Sandy Brodeur made a motion to approve the minutes of 5/20/20 and 5/27/20 as presented. Ken Dykstra seconded the motion. Motion passed 5-0.

4. **Old Business**

a. **Questions and discussion on the budget presented at the 5/10/20 public hearing, if any:** The incorrect version of the budget was attached to this meeting agenda. The budget proposed at the hearing is the correct one.

b. **Discussion of the 5/10/20 public hearing:** None

c. **Any other old business:** None

BOF 6/17/20

Page 1 of 2

5. New Business

- a. **Discussion of Capital Request - R. Ives:** Rick informs the board the Recreation department had two mowers go down this week. He is proposing to purchase one John Deere mower with a bagger in the amount of \$12,000. It has a 15-year life span using funds from the capital equipment budget. Rick states only \$8,000 has been used from this account. Sandy does not think these funds carried over. Jeff Otto states Stephanie, the finance director will have to check into this.

Ken Dykstra made a motion to authorize Rick Ives to spend up to \$13,000 to purchase a new mower. Kim Conroy seconded the motion. Motion passed 6-0.

- b. **Action on Proposed Budget for 2020 – 2021:** Sandy Brodeur made a motion to approve the proposed budget in the amount of \$24,849,504. Ken Dykstra seconded the motion. Motion passed 6-0.

- c. **Setting of tax rate for 2020 – 2021:** Kim Conroy made a motion to adopt the mill rate of 28.92. Sandy Brodeur seconded the motion. Motion passed 6-0.

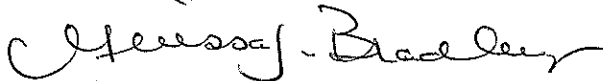
- d. **Any other new business:** None

- e. **Cancellation of July Regular Meeting:** Heather Allen made a motion to cancel the July meeting. Kim Conroy seconded the motion. Motion passed 6-0.

6. Public Comment: None

7. Adjournment: Sandy Brodeur made a motion to adjourn the meeting. Ken Dykstra seconded the motion. Meeting adjourned at 7:25pm.

Respectfully Submitted;



Melissa J. Bradley
Recording Secretary

Brooklyn Public Schools Board of Education Approved Budget 2020-2021
Approved by Board of Education 5/26/2020

Brooklyn Elementary School

BES requested additional instructional support to address teaching and learning. Staff at all levels have worked diligently to learn and implement new instructional strategies to change outcomes for students. An instructional coach will be helping to implement best teaching practices. We will give up the library media specialist to fund the coach and provide noncertified support in the library to students and staff.

Classroom teacher numbers will remain the same. We rotate teachers as large or small class sizes move through the grade levels, but there are no additions or reductions to the number of teachers.

Curriculum and instruction will include the continued instruction of readers and writers workshop for language arts and a new, full implementation of Engage New York mathematics program. New instructional methodology and materials are needed to raise the performance levels of our students. Next generation science standards are being addressed by the STEAM teacher and classroom teachers collaboratively.

Preschool model of instruction will change to include the PK teacher serving as a special education case manager for most students needing services. We have discussed possible reductions but we did not cut the program as this is a valued program to our families and a source of pride for the district.

Health needs include additional support in our nurse's office. Even prior to COVID-19 there was a need for additional support. This will be a health aide to help our youngest students and the recordkeeping required. We anticipate an impact to related arts and athletics at both schools.

Total Budget Request: \$19,173,991; increase of \$511,223 or 2.74%

Brooklyn Middle School

BMS had requested an additional school counselor to address the needs of our students. They are also working hard to implement readers and writers workshop models, Engage New York for mathematics and have revised the science, social studies and related arts curriculum. The school counselor position will be funded by reducing the library media specialist position and providing a noncertified staff member to assist students in the library.

Classroom teacher numbers will remain the same. We rotate teachers as class sizes move through the grade levels, but there are no additions or reductions to the number of teachers.

Curriculum and instruction will include continued instruction of readers and writers workshop for language arts and Engage New York mathematics program. Science and social studies curriculum work continues to ensure instructional alignment to the Connecticut Common Core Standards.

Related arts, athletics and extracurricular activities may be impacted by the COVID-19 health risks and requirements set forth by the State. We anticipate reduction of some classes such as band and choral music. Fall sports may also be impacted. We await further direction from the State.

Special education and related services include the same number of special education teachers at both BES and BMS.

Board Certified Behavior Analyst (BCBA) and a half-time **speech and language pathologist** were added to the budget to address the current individualized needs of students. We have also hired an occupational therapist, rather than contracting, which saved us money.

****Transportation and cleaning** may result in additional costs as it relates to guidelines to keep students and staff safe during this pandemic.

District: The Board of Education has saved money by creating special education programs that meet the needs of some students who will return to the district or avoid costly outplacements; by contracting for buses through EASTCONN; and will realize savings in electricity once the solar project is completed. These have helped us to offset the increased costs of employee contracts, insurance and increased costs of high school tuition. This year we reduced our request for new technology hardware due to the difficult budget year, but will need to make purchases next year to maintain the replacement cycle.

The COVID pandemic may result in increased costs to provide PPE and cleaning. We await more guidance from the State of Connecticut and the Governor.

**TOWN OF BROOKLYN
PROPOSED BUDGET 2020-21
BOARD OF FINANCE**

REVENUES

	ACTUAL 2018/19	BUDGET 2019/20	YTD 5/20/2021	PROPOSED 2020/21	PERCENT CHANGE
REVENUES					
PROPERTY TAXES	\$ 15,216,563.62	\$ 16,346,835.00	\$ 16,014,785.00	\$ 16,520,298.00	1.06%
STATE OF CT	\$ 7,168,564.76	\$ 7,345,691.00	\$ 7,180,756.00	\$ 7,259,796.00	-1.17%
OTHER REVENUES	\$ 526,081.00	\$ 615,043.00	\$ 831,859.00	\$ 1,069,410.00	73.88%
OTHER FINANCING	\$ -	\$ -			
TOTAL REVENUES	\$ 22,911,209.38	\$ 24,307,569.00	\$ 24,027,400.00	\$ 24,849,504.00	2.23%

EXPENDITURES

	ACTUAL 2018/19	BUDGET 2019/20	YTD 5/20/2021	PROPOSED 2020/21	PERCENT CHANGE
EXPENDITURES					
GENERAL GOVERNMENT	\$ 713,578.46	\$ 936,294.00	\$ 759,468.90	\$ 964,077.00	2.97%
PUBLIC SAFETY	\$ 467,407.88	\$ 883,257.00	\$ 511,508.59	\$ 862,161.00	-2.39%
PUBLIC WORKS	\$ 835,446.07	\$ 1,104,568.00	\$ 849,298.12	\$ 1,129,156.00	2.23%
HUMAN SERVICES	\$ 75,586.55	\$ 81,642.00	\$ 81,892.00	\$ 91,910.00	12.58%
CIVIC & CULTURAL	\$ 544,306.73	\$ 671,693.00	\$ 551,790.99	\$ 611,126.00	-9.02%
DEV. & PLANNING	\$ 108,980.36	\$ 170,601.00	\$ 121,094.80	\$ 147,644.00	-13.46%
DEBT & SUNDRY	\$ 1,085,675.40	\$ 1,800,206.00	\$ 1,371,152.60	\$ 1,869,439.00	3.85%
TOTAL GENERAL TOWN	\$ 3,830,981.45	\$ 5,648,261.00	\$ 4,246,206.00	\$ 5,675,513.00	0.48%
BOARD OF EDUCATION	\$ 13,482,217.00	\$ 18,662,768.00	\$ 15,009,594.00	\$ 19,173,991.00	2.74%
TOTAL BUDGET	\$ 17,313,198.45	\$ 24,311,029.00	\$ 19,255,800.00	\$ 24,849,504.00	2.21%

The Board of Selectmen, Board of Education, Board of Finance and Staff have worked tirelessly to produce a zero mill increase budget.

**Town of Brooklyn
General Government Budget
2020-2021**

**TOWN OF BROOKLYN
PROPOSED BUDGET 2020-21
BOARD OF FINANCE**

REVENUES

	ACTUAL 2018/19	BUDGET 2019/20	YTD 5/20/2021	PROPOSED 2020/21	PERCENT CHANGE
REVENUES					
PROPERTY TAXES	\$ 15,216,563.62	\$ 16,346,835.00	\$ 16,014,785.00	\$ 16,520,298.00	1.06%
STATE OF CT	\$ 7,168,564.76	\$ 7,345,691.00	\$ 7,180,756.00	\$ 7,259,796.00	-1.17%
OTHER REVENUES	\$ 526,081.00	\$ 615,043.00	\$ 831,859.00	\$ 1,069,410.00	73.88%
OTHER FINANCING	\$ -	\$ -			
TOTAL REVENUES	\$ 22,911,209.38	\$ 24,307,569.00	\$ 24,027,400.00	\$ 24,849,504.00	2.23%

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CIVIC & CULTURAL	\$ 544,306.73	\$ 671,693.00	\$ 551,790.99	\$ 611,126.00	-9.02%
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The Board of Selectmen, Board of Education, Board of Finance and Staff have worked tirelessly to produce a zero mill increase budget.

**TOWN OF BROOKLYN
PROPOSED BUDGET INFO
2020-2021**

REVENUES

	ACTUAL 2018/19	BUDGET 2019/20	YTD 5/20/2021	PROPOSED 2020/21	PERCENT CHANGE
REVENUES:					
PROPERTY TAXES:					
CURRENT TAXES	\$ 14,699,199.04	\$ 15,777,049.00	\$ 15,590,991.00	\$ 16,065,298.00	1.83%
PRIOR TAXES	\$ 150,859.92	\$ 169,786.00	\$ 124,833.00	\$ 175,000.00	3.07%
INTEREST/LIENS	\$ 70,579.53	\$ 75,000.00	\$ 67,604.00	\$ 80,000.00	6.67%
MOTOR VEHICLES	\$ 295,925.13	\$ 325,000.00	\$ 231,357.00	\$ 200,000.00	-38.46%
TOTAL TAXES	\$ 15,216,563.62	\$ 16,346,835.00	\$ 16,014,785.00	\$ 16,520,298.00	1.06%
STATE OF CONNECTICUT:					
EDUCATION ASSISTANCE	\$ 6,946,653.00	\$ 6,956,457.00	\$ 6,952,811.00	\$ 6,926,095.00	-0.44%
SPEC. ED. EXCESS COST	\$ -	\$ -		\$ -	
MASHANTUCKET GRANT	\$ 127,802.00	\$ 191,703.00	\$ 127,802.00	\$ 191,703.00	0.00%
PILOT STATE PROPERTY	\$ 79,919.00	\$ 79,919.00	\$ 79,919.00	\$ 79,919.00	0.00%
TAX RELIEF-DISABILITY		\$ 1,317.00	\$ 1,285.00	\$ -	-100.00%
VETERANS LOSS		\$ 5,120.00	\$ 6,051.00	\$ -	-100.00%
MOTOR VEHICLE FINES	\$ 1,780.00	\$ 3,250.00	\$ 940.00	\$ 2,750.00	-15.38%
MISCELLANEOUS GRANTS	\$ -	\$ -		\$ -	
BINGO PERMITS	\$ 165.00	\$ 300.00	\$ 30.00	\$ 150.00	-50.00%
TELEPHONE TAX	\$ 12,245.76	\$ 12,246.00	\$ 11,918.00	\$ 12,200.00	-0.38%
HOMELAND SECURITY GRANT		\$ -		\$ -	
GRANTS FOR MUNICIPAL PROJ		\$ 10,379.00	\$ -	\$ 10,379.00	0.00%
Z Recs		\$ 70,000.00	\$ -	\$ 36,600.00	-47.71%
D.U.I. GRANT		\$ 15,000.00	\$ -	\$ -	-100.00%
TOTAL STATE OF CT	\$ 7,168,564.76	\$ 7,345,691.00	\$ 7,180,756.00	\$ 7,259,796.00	-1.17%

OTHER REVENUES:

HEALTH DEPARTMENT RENT	\$	27,609.00	\$	34,043.00	\$	28,299.00	\$	35,060.00	2.99%
GARAGE RENTAL	\$		\$	-					
COMM. CENTER RENTAL FEE	\$	480.00	\$	400.00	\$	185.00	\$	400.00	0.00%
INTEREST-INVESTMENTS	\$	6,400.00	\$	13,000.00	\$	14,545.00	\$	13,000.00	0.00%
RECREATION FEES	\$	182,133.00	\$	222,600.00	\$	209,234.00	\$	183,200.00	-17.70%
PISTOL PERMITS	\$	2,385.00	\$	2,500.00	\$	2,940.00	\$	3,000.00	20.00%
TOWN CLERK FEES	\$	41,519.00	\$	45,000.00	\$	48,896.00	\$	60,000.00	33.33%
CONVEYANCE TAX	\$	95,937.00	\$	95,000.00	\$	90,758.00	\$	105,000.00	10.53%
MISC. INCOME	\$	205.00	\$	1,000.00	\$	252,080.00	\$	1,000.00	0.00%
COPIER FEES	\$	5,993.00	\$	7,500.00	\$	7,614.00	\$	7,500.00	0.00%
APARTMENT INSPECTIONS	\$	385.00	\$	500.00	\$	745.00	\$	800.00	60.00%
BR. FAIR TPR. REIMB.	\$	6,506.00	\$	5,000.00	\$	5,000.00	\$	-	-100.00%
BUILDING PERMITS	\$	78,244.00	\$	80,000.00	\$	57,659.00	\$	80,000.00	0.00%
FIRE MARSHAL FEES	\$	895.00	\$	1,500.00	\$	675.00	\$	1,500.00	0.00%
Z B A	\$		\$	500.00	\$	-	\$	500.00	0.00%
REGULATION BOOKS	\$		\$	-					
PLANNING & ZONING FEES	\$	7,555.00	\$	9,000.00	\$	6,615.00	\$	9,000.00	0.00%
WETLANDS FEES	\$	670.00	\$	2,000.00	\$	7,150.00	\$	2,500.00	25.00%
VITALS SURCHARGE	\$	68.00	\$	-	\$	68.00	\$	-	
TOWN CLERK-LOCIP	\$		\$	-					
TOWN CLK. FUND RESERVED	\$		\$	-					
TOWN CLK PRES. RESERVED	\$		\$	-					
TRANSFER STATION FEES	\$	66,811.00	\$	85,000.00	\$	83,441.00	\$	98,550.00	15.94%
SALE FIXED ASSETS	\$		\$	-					
INSURANCE DIVIDEND	\$	-	\$	10,000.00	\$	14,545.00	\$	14,000.00	40.00%
DOG LICENCES/FEES	\$	2,286.00	\$	500.00	\$	1,410.00	\$	1,400.00	180.00%
TRANSFER FROM RESERVE	\$		\$	-	\$		\$	453,000.00	
TOTAL OTHER REVENUES	\$	526,081.00	\$	615,043.00	\$	831,859.00	\$	1,069,410.00	73.88%
TOTAL REVENUES	\$	22,911,209.38	\$	24,307,569.00	\$	24,027,400.00	\$	24,849,504.00	2.23%

TOWN OF BROOKLYN

PROPOSED BUDGET INFO

2020-2021

EXPENDITURES

EXPENDITURES:	ACTUAL 2018/19	BUDGET 2019/20	YTD 5/20/2020	PROPOSED 2020/21	PERCENT CHANGE
GENERAL GOVERNMENT					
BD OF FINANCE	\$ 19,295.04	\$ 45,850.00	\$ 23,525.49	\$ 33,750.00	-26.39%
BD OF SELECTMEN	\$ 24,954.27	\$ 29,923.00	\$ 29,688.32	\$ 29,596.00	-1.09%
ENGINEERING	\$ 20,102.25	\$ 20,102.00	\$ 20,109.00	\$ 20,286.00	0.92%
ADMINISTRATION	\$ 207,458.75	\$ 264,250.00	\$ 203,178.00	\$ 289,749.00	9.65%
TREASURER					
REVENUE COLLECTOR	\$ 89,030.15	\$ 109,963.00	\$ 114,001.30	\$ 114,763.00	4.37%
ASSESSOR	\$ 115,887.91	\$ 153,063.00	\$ 124,099.21	\$ 154,722.00	1.08%
BD OF ASSESSMENT	\$ -	\$ 450.00	\$ 358.80	\$ 550.00	22.22%
TOWN CLERK	\$ 97,517.60	\$ 131,463.00	\$ 99,258.20	\$ 123,410.00	-6.13%
ELECTIONS	\$ 23,425.07	\$ 28,825.00	\$ 26,046.42	\$ 33,191.00	15.15%
LEGAL	\$ 11,746.57	\$ 17,500.00	\$ 20,541.00	\$ 40,000.00	128.57%
PROBATE	\$ 9,410.00	\$ 9,455.00	\$ 9,160.00	\$ 9,160.00	-3.12%
TOWN HALL	\$ 32,043.53	\$ 45,800.00	\$ 28,286.16	\$ 31,400.00	-31.44%
CENTRAL SUPPLIES	\$ 61,957.32	\$ 76,650.00	\$ 60,467.00	\$ 80,500.00	5.02%
ETHICS	\$ 750.00	\$ 3,000.00	\$ 750.00	\$ 3,000.00	0.00%
TOTAL GENERAL GOVT	\$ 713,578.46	\$ 936,294.00	\$ 759,468.90	\$ 964,077.00	2.97%
PUBLIC SAFETY:					
CANINE	\$ 26,120.75	\$ 25,855.00	\$ 25,965.20	\$ 26,082.00	0.88%
PATROL SERVICES	\$ 11,065.02	\$ 226,577.00	\$ 8,397.00	\$ 186,034.00	-17.89%
FIRE MARSHAL	\$ 51,725.97	\$ 56,152.00	\$ 47,680.22	\$ 57,553.00	2.50%
FIRE FACILITIES	\$ 284,534.74	\$ 458,554.00	\$ 333,215.00	\$ 469,398.00	2.36%
EMERGENCY COMM	\$ 29,702.59	\$ 30,419.00	\$ 29,506.67	\$ 35,478.00	16.63%
HOMELAND SECURITY	\$ 1,428.03	\$ 6,050.00	\$ 1,196.50	\$ 6,050.00	0.00%
BUILDING OFFICIAL	\$ 62,830.78	\$ 79,650.00	\$ 65,548.00	\$ 81,566.00	2.41%
TOTAL PUBLIC SAFETY	\$ 467,407.88	\$ 883,257.00	\$ 511,508.59	\$ 862,161.00	-2.39%

PUBLIC WORKS:									
ROADS & DRAINAGE	\$	443,373.60	\$	598,111.00	\$	495,339.92	\$	584,659.00	-2.25%
MAINT. & EQUIPMENT	\$	46,039.23	\$	87,000.00	\$	59,012.24	\$	87,500.00	0.57%
SNOW REMOVAL	\$	74,307.49	\$	100,800.00	\$	40,987.71	\$	97,700.00	-3.08%
61 SO. MAIN ST-GARAGE MAINT	\$	5,789.44	\$	6,905.00	\$	5,954.38	\$	7,025.00	1.74%
95 RUKSTELA RD -GARAGE MAINT	\$	8,869.22	\$	13,268.00	\$	14,097.87	\$	12,500.00	-5.79%
CEMETERIES	\$	5,000.00	\$	5,000.00	\$	5,000.00	\$	5,000.00	0.00%
RESOURCE RECOVERY	\$	252,067.09	\$	293,484.00	\$	228,906.00	\$	334,772.00	14.07%
TOTAL PUBLIC WORKS	\$	835,446.07	\$	1,104,568.00	\$	849,298.12	\$	1,129,156.00	2.23%
HUMAN SERVICES:									
HEALTH	\$	75,586.55	\$	81,642.00	\$	81,892.00	\$	91,910.00	12.58%
TOTAL HUMAN SERVICES	\$	75,586.55	\$	81,642.00	\$	81,892.00	\$	91,910.00	12.58%
CIVIC & CULTURAL:									
LIBRARY	\$	114,925.70	\$	143,117.00	\$	119,264.00	\$	146,057.00	2.05%
TRANSIT DISTRICT	\$	14,358.75	\$	14,364.00	\$	14,364.00	\$	14,490.00	0.88%
SPECIAL PROGRAMS	\$	721.78	\$	6,250.00	\$	315.98	\$	5,500.00	-12.00%
RECREATION	\$	264,734.73	\$	336,793.00	\$	274,371.34	\$	276,445.00	-17.92%
PARK MAINT.	\$	89,368.57	\$	114,749.00	\$	78,722.51	\$	126,676.00	10.39%
OPEN SPACE	\$		\$	8,208.00	\$	8,208.00	\$	8,208.00	0.00%
COMMUNITY CENTER	\$	14,726.63	\$	22,542.00	\$	15,812.16	\$	11,000.00	-51.20%
CLIFFORD B GREEN BLDG	\$	45,470.57	\$	25,670.00	\$	40,733.00	\$	22,750.00	-11.38%
TOTAL CIVIC & CULTURAL	\$	544,306.73	\$	671,693.00	\$	551,790.99	\$	611,126.00	-9.02%
DEVELOPMENT & PLANNING:									
PLANNING & ZONING	\$	17,931.04	\$	21,620.00	\$	18,131.39	\$	24,850.00	14.94%
Z B A	\$	237.50	\$	1,000.00	\$	150.00	\$	950.00	-5.00%
AGRICULTURE COMMISSION	\$	750.00	\$	2,200.00	\$	625.00	\$	1,600.00	-27.27%
CONSERVATION	\$	398.50	\$	3,300.00	\$	1,974.15	\$	2,450.00	-25.76%
INLAND WETLANDS	\$	813.90	\$	5,600.00	\$	1,434.00	\$	4,800.00	-14.29%
LAND USE ADMIN/PLANNER	\$	88,064.42	\$	130,731.00	\$	98,405.26	\$	112,394.00	-14.03%
ECON. DEV. COMM	\$	785.00	\$	6,150.00	\$	375.00	\$	600.00	-90.24%
TOTAL DEVELOPMENT & PLAN	\$	108,980.36	\$	170,601.00	\$	121,094.80	\$	147,644.00	-13.46%

DEBT & SUNDRY:

CONTINGENCY/RESERVE	\$	-	\$	120,044.00	\$	-	-100.00%
FRINGE BENEFITS	\$	501,155.12	\$	689,755.00	\$	739,836.00	7.26%
MUNICIPAL INSURANCE	\$	128,491.00	\$	112,000.00	\$	128,732.00	14.94%
LONG TERM DEBT SERVICE	\$	35,497.53	\$	40,200.00	\$	49,348.00	22.76%
SHORT TERM DEBT SERVICE	\$	236,141.75	\$	669,466.00	\$	793,523.00	18.53%
CAPITAL EQUIPMENT	\$	184,390.00	\$	148,241.00	\$	123,000.00	-17.03%
STORM WATER MANAGEMENT	\$	-	\$	20,500.00	\$	35,000.00	70.73%
TOTAL DEBT & SUNDRY	\$	1,085,675.40	\$	1,800,206.00	\$	1,869,439.00	3.85%
TOTAL GENERAL TOWN	\$	3,830,981.45	\$	5,648,261.00	\$	5,675,513.00	0.48%
BOARD OF EDUCATION	\$	13,482,217.00	\$	18,662,768.00	\$	19,173,991.00	2.74%
TOTAL BUDGET	\$	17,313,198.45	\$	24,311,029.00	\$	24,849,504.00	2.21%

BOARD OF FINANCE**ACTIVITY 4101**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$2,000	\$1,000	(\$1,000)
General Government Audit	\$37,500	\$30,000	(\$7,500)
Other Professional Services	\$3,250	\$1,000	(\$2,250)
Printing & Publication	\$600	\$0	(\$600)
Recording Secretary	\$2,500	\$1,750	(\$750)
Subtotal Activity 4101	\$45,850	\$33,750	(\$12,100)

BOARD OF SELECTMEN**ACTIVITY 4111**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$2,500	\$2,500	\$0
Board of Selectmen - Salary	\$7,576	\$7,746	\$170
Meetings	\$800	\$800	\$0
Printing & Publication	\$0	\$0	\$0
Prof. Affiliations	\$13,847	\$14,000	\$153
Recording Secretary	\$2,400	\$1,750	(\$650)
Scholarships	\$300	\$300	\$0
Special Programs	\$1,000	\$1,000	\$0
Transportation	\$1,500	\$1,500	\$0
	\$29,923	\$29,596	(\$327)

ADMINISTRATION**ACTIVITY 4117**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Bookkeeping Update	\$7,000	\$1,000	(\$6,000)
Printing & Publications	\$1,000	\$500	(\$500)
Regular Payroll	\$253,250	\$262,749	\$9,499
Insurance	\$3,000	\$6,000	\$3,000
Payroll Services--ADP	\$0	\$19,500	\$19,500
Subtotal Activity 4117	\$264,250	\$289,749	\$25,499

ASSESSOR**ACTIVITY 4131**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$60	\$60	\$0
Books, Magazines , etc..	\$800	\$800	\$0
Contractual—Part-time Wages	\$1,000	\$1,000	\$0
Data Processing	\$12,824	\$12,825	\$1
Map Updates	\$0	\$0	\$0
Other Prof. Services	\$5,000	\$2,500	(\$2,500)
Printing & Publications	\$0	\$705	\$705
Professional Affiliations	\$275	\$275	\$0
Professional Development	\$1,200	\$1,200	\$0
Regular Payroll	\$110,215	\$113,459	\$3,244
Revaluation	\$18,262	\$18,262	\$0
Transportation	\$800	\$800	\$0
Web Hosting	\$2,627	\$2,836	\$209
Subtotal Activity 4131	\$153,063	\$154,722	\$1,659

REVENUE COLLECTOR**ACTIVITY 4135**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$850	\$850	\$0
Contractual—Wages Part-time	\$500	\$500	\$0
Data Processing	\$4,850	\$5,025	\$175
Legal Fees	\$500	\$500	\$0
Meetings	\$300	\$300	\$0
Motor Vehicle Fees - State	\$300	\$300	\$0
Printing & Publications	\$4,225	\$4,500	\$275
Professional Affiliations	\$300	\$300	\$0
Regular Payroll	\$97,888	\$101,738	\$3,850
Transportation	\$250	\$500	\$250
In Service Training	\$0	\$250	\$250
Subtotal Activity 4135	\$109,963	\$114,763	\$4,800

LEGAL COUNSEL**ACTIVITY 4139**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Special Counsel	\$2,500	\$15,000	\$12,500
Town Counsel	\$15,000	\$25,000	\$10,000
Subtotal Activity 4139	\$17,500	\$40,000	\$22,500

TOWN CLERK**ACTIVITY 4147**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$300	\$330	\$30
Contract., Temp. & Occasional	\$750	\$750	\$0
Indexing & Recording	\$18,125	\$19,000	\$875
Meetings	\$1,400	\$1,400	\$0
Other Prof. Services	\$0	\$0	\$0
Professional Affiliations	\$415	\$450	\$35
Regular Payroll	\$105,863	\$96,495	(\$9,368)
Restoration & Security	\$2,000	\$2,000	\$0
Training	\$1,200	\$1,400	\$200
Transportation	\$300	\$475	\$175
Updates-Ordinance Contract	\$1,110	\$1,110	\$0
Subtotal Activity 4147	\$131,463	\$123,410	(\$8,053)

ELECTIONS**ACTIVITY 4149**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$750	\$1,000	\$250
Contractual, Temp & Occasional	\$5,000	\$7,500	\$2,500
Other Supplies	\$1,000	\$1,000	\$0
Printing & Publications	\$3,125	\$4,500	\$1,375
Professional Affiliations	\$150	\$175	\$25
Referendum	\$2,800	\$2,800	\$0
Regular Payroll-Part Time	\$10,500	\$10,966	\$466
Technology Upgrades	\$1,000	\$1,000	\$0
Training & Conferences	\$3,500	\$3,500	\$0
Transportation	\$1,000	\$750	(\$250)
Subtotal Activity 4149	\$28,825	\$33,191	\$4,366

LAND USE ADMIN/PLANNER

ACTIVITY 4151

Description	2019-2020 Budget	2020-2021 Budget	Difference
G.I.S—NECCOG Fee	\$7,404	\$5,026	(\$2,378)
Regular Payroll	\$117,067	\$105,013	(\$12,054)
Training	\$550	\$55	(\$495)
Transportation	\$1,200	\$1,500	\$300
Furniture & Fixtures	\$300	\$300	\$0
Software-Viewpermit	\$3,210	\$0	(\$3,210)
Supplies-Plotter	\$1,000	\$500	(\$500)
Subtotal Activity 4151	\$130,731	\$112,394	(\$18,337)

PLANNING & ZONING COMMISSION**ACTIVITY 4153**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$2,500	\$2,500	\$0
Legal Fees	\$6,000	\$12,500	\$6,500
Other Supplies	\$500	\$250	(\$250)
Printing & Publications	\$2,000	\$1,000	(\$1,000)
Professional Affiliations	\$120	\$0	(\$120)
Other Professional Services	\$2,500	\$1,000	(\$1,500)
Recording Secretary	\$3,500	\$3,600	\$100
Training	\$1,000	\$1,500	\$500
Enforcement Support Services	\$3,500	\$2,500	(\$1,000)
Subtotal Activity 4153	\$21,620	\$24,850	\$3,230

AGRICULTURAL COMMISSION**ACTIVITY 4154**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Farmers Market-Snap Machine	\$200	\$0	(\$200)
Professional Services	\$0	\$0	\$0
Recording Secretary	\$1,200	\$1,000	(\$200)
Supplies	\$100	\$100	\$0
Training	\$300	\$300	\$0
Printing & Publications	\$400	\$200	(\$200)
Subtotal Activity 4154	\$2,200	\$1,600	(\$600)

ZONING BD. OF APPEALS**DIVISION 61****ACTIVITY 4155**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Recording Secretary	\$550	\$500	(\$50)
Training	\$450	\$450	\$0
Subtotal Activity 4155	\$1,000	\$950	(\$50)

PROBATE**ACTIVITY 4161**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Indexing & Recording	\$45	\$0	(\$45)
NE Regional Probate Court	\$9,410	\$9,160	(\$250)
Subtotal Activity 4161	\$9,455	\$9,160	(\$295)

INLAND WETLANDS COMMISSION
ACTIVITY 4163

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notice	\$500	\$500	\$0
Legal Fees	\$2,500	\$2,500	\$0
Other Supplies	\$200	\$0	(\$200)
Printing & Publications	\$200	\$100	(\$100)
Professional Services	\$1,000	\$500	(\$500)
Recording Secretary	\$1,200	\$1,200	\$0
Subtotal Activity 4163	\$5,600	\$4,800	(\$800)

CONSERVATION COMMISSION**ACTIVITY 4171**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Other Supplies	\$950	\$1,000	\$50
Printing & Publications	\$0	\$0	\$0
Recording Secretary	\$1,200	\$200	(\$1,000)
Training	\$150	\$250	\$100
Sustainable Connecticut	\$1,000	\$1,000	\$0
Subtotal Activity 4171	\$3,300	\$2,450	(\$850)

ECONOMIC DEVELOPMENT COMMISSION**ACTIVITY 4173**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Business Recognition	\$600	\$0	(\$600)
Professional Affiliations	\$700	\$0	(\$700)
Recording Secretary	\$1,200	\$600	(\$600)
Signs	\$500	\$0	(\$500)
Branding/Marketing Exercise	\$2,500	\$0	(\$2,500)
Fall Festival	\$650	\$0	(\$650)
Subtotal Activity 4173	\$6,150	\$600	(\$5,550)

TOWN HALL**ACTIVITY 4184**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Building Repairs	\$8,500	\$5,000	(\$3,500)
Cleaning Service	\$4,900	\$0	(\$4,900)
Custodial Supplies	\$0	\$0	\$0
Electric	\$5,700	\$5,000	(\$700)
Fuel – Heating	\$3,250	\$2,750	(\$500)
Internet & Website Maintenance	\$6,500	\$8,000	\$1,500
Paper Goods	\$1,000	\$750	(\$250)
Sewer Usage	\$700	\$700	\$0
Telephone	\$15,000	\$9,000	(\$6,000)
Water	\$250	\$200	(\$50)
Subtotal Activity 4184	\$45,800	\$31,400	(\$14,400)

CENTRAL SUPPLIES & SERVICES**ACTIVITY 4185**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Computer Service	\$32,000	\$32,000	\$0
Equipment Rental	\$20,150	\$20,000	(\$150)
Office Equipment	\$2,000	\$2,000	\$0
Office Supplies	\$8,500	\$8,500	\$0
Postage	\$14,000	\$18,000	\$4,000
	\$76,650	\$80,500	\$3,850

ETHICS**ACTIVITY 4186**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Legal Fees	\$1,000	\$1,000	\$0
Professional Development	\$500	\$500	\$0
Recording Secretary	\$1,500	\$1,500	\$0
Subtotal Activity 4186	\$3,000	\$3,000	\$0

BOARD OF ASSESSMENT**ACTIVITY 4199**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$150	\$150	\$0
Contractual, Temp & Occasional	\$150	\$250	\$100
Printing & Publications	\$0	\$0	\$0
Training	\$150	\$150	\$0
Subtotal Activity 4199	\$450	\$550	\$100

PATROL SERVICES**ACTIVITY 4201**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Contractual, Temp & Occasional	\$198,577	\$179,834	(\$18,743)
Office Supplies	\$500	\$200	(\$300)
Overtime	\$10,000	\$6,000	(\$4,000)
Overtime-W.C.A.S.	\$5,000	\$0	(\$5,000)
Programs	\$12,500	\$0	(\$12,500)
Subtotal Activity 4201	\$226,577	\$186,034	(\$40,543)

FIRE FACILITIES**ACTIVITY 4203**

Description	Description	2019-2020 Budget	2020-2021 Budget	Difference
Brooklyn Fire Protection	Ambulance	\$0	\$0	\$0
	E. Brooklyn Fire Department	\$100,880	\$106,000	\$5,120
	Mortlake Fire Department	\$153,705	\$153,705	\$0
Recording Secretary		\$1,500	\$1,500	\$0
Retirement Program		\$98,751	\$95,000	(\$3,751)
Water		\$103,718	\$113,193	\$9,475
Subtotal Activity 4203		\$458,554	\$469,398	\$10,844

HOMELAND SECURITY**ACTIVITY 4206**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Electric	\$600	\$650	\$50
Office Equipment	\$100	\$200	\$100
Publications & Public Info	\$750	\$500	(\$250)
Salary	\$1,500	\$1,500	\$0
Supplies	\$2,000	\$2,000	\$0
Table Top Exercise	\$250	\$350	\$100
Recording Secretary	\$600	\$600	\$0
Professional Services—Generator Service	\$0	\$0	\$0
Professional Development	\$250	\$250	\$0
Subtotal Activity 4206	\$6,050	\$6,050	\$0

EMERGENCY SERVICES**ACTIVITY 4207**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Medical Intercept Program	\$14,000	\$18,975	\$4,975
QVEC (911)	\$16,419	\$16,504	\$85
Subtotal Activity 4207	\$30,419	\$35,479	\$5,060

BUILDING OFFICE**ACTIVITY 4213**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Code Books	\$0	\$0	\$0
Consulting Services	\$1,000	\$500	(\$500)
Printing & Publications	\$500	\$0	(\$500)
Prof. Affiliations	\$135	\$135	\$0
Regular Payroll	\$68,155	\$69,621	\$1,466
Training	\$350	\$350	\$0
Transportation	\$5,000	\$5,000	\$0
Building Software—Viewpermit	\$3,210	\$3,210	\$0
Wages—Part-time	\$1,000	\$2,750	\$1,750
Filing Cabinets	\$300	\$0	(\$300)
Subtotal Activity 4213	\$79,650	\$81,566	\$1,916

CANINE CONTROL**ACTIVITY 4215**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Contractual, Temp, Occasional	\$25,855	\$26,082	\$227
Subtotal Activity 4215	\$25,855	\$26,082	\$227

FIRE MARSHAL**ACTIVITY 4219**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Meetings	\$250	\$250	\$0
Other Supplies	\$100	\$0	(\$100)
Payroll-Emergency	\$9,000	\$9,000	\$0
Regular Payroll-Part Time	\$44,602	\$45,603	\$1,001
Safety Equipment	\$1,000	\$1,000	\$0
Vehicle Maintenance	\$500	\$500	\$0
Fuel	\$0	\$1,000	\$1,000
Transportation	\$700	\$200	(\$500)
Subtotal Activity 4219	\$56,152	\$57,553	\$1,401

ROADS, DRAINAGE & FACILITIES

ACTIVITY 4303

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising Legal Notices	\$300	\$750	\$450
Clothing Allowance	\$3,800	\$3,800	\$0
Drug & Alcohol Testing	\$700	\$700	\$0
Electric	\$14,000	\$13,500	(\$500)
Employee Safety Equipment	\$2,000	\$2,000	\$0
Equipment Rental	\$3,000	\$3,000	\$0
Hand Tools	\$2,600	\$2,600	\$0
Radio Licensing	\$100	\$100	\$0
Regular Payroll	\$315,611	\$324,709	\$9,098
Wages--OT	\$0	\$2,500	\$2,500
Insurance Stipend	\$6,000	\$6,000	\$0
Contract Bonus	\$3,000	\$3,000	\$0
Temp-PT Payroll	\$15,000	\$10,000	(\$5,000)
Roads & Bridges	\$225,000	\$200,000	(\$25,000)
Traffic Control Signs	\$2,000	\$2,000	\$0
Trees	\$5,000	\$10,000	\$5,000
Subtotal Activity 4303	\$598,111	\$584,659	(\$13,452)

ENGINEERING**ACTIVITY 4305**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Contractual-Engineering	\$20,102	\$20,286	\$184
Subtotal Activity 4305	\$20,102	\$20,286	\$184

SNOW & ICE CONTROL**ACTIVITY 4307**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Meals	\$500	\$700	\$200
Overtime Payroll	\$20,000	\$20,000	\$0
Wages—Part-time	\$6,000	\$3,000	(\$3,000)
Salt & Chemicals	\$55,000	\$55,000	\$0
Snow Plow Blades	\$6,000	\$7,500	\$1,500
Sand	\$12,500	\$10,000	(\$2,500)
Weather Service Program	\$800	\$1,500	\$700
Subtotal Activity 4307	\$100,800	\$97,700	(\$3,100)

MAINTENANCE OF EQUIPMENT**ACTIVITY 4313**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Diesel	\$18,500	\$16,000	(\$2,500)
Equipment Maintenance Supplies	\$6,000	\$6,000	\$0
Equipment Repair	\$35,000	\$35,000	\$0
Gasoline	\$7,500	\$5,000	(\$2,500)
Motor Oil & Lubrication	\$2,500	\$2,500	\$0
Other Equip. Repair Parts	\$6,000	\$9,000	\$3,000
Paint & Paint Supplies	\$1,500	\$4,000	\$2,500
Truck Repair & Parts	\$10,000	\$10,000	\$0
Subtotal Activity 4313	\$87,000	\$87,500	\$500

RESOURCE RECOVERY COMMISSION**ACTIVITY 4317**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising & Legal Notices	\$250	\$250	\$0
Bags	\$0	\$5,700	\$5,700
Contractual Services	\$155,000	\$175,200	\$20,200
Curbside Carts	\$2,000	\$2,000	\$0
Disposal Charges	\$95,000	\$100,000	\$5,000
Electric	\$1,400	\$1,600	\$200
Permits	\$0	\$275	\$275
Printing & Publications	\$450	\$0	(\$450)
Recording Secretary	\$500	\$360	(\$140)
Regular Payroll-Part Time	\$28,459	\$29,937	\$1,478
Rental	\$975	\$0	(\$975)
Repairs, Building & Signs	\$5,000	\$5,000	\$0
Telephone	\$450	\$450	\$0
Water Analysis	\$4,000	\$4,000	\$0
Household Hazardous Waste Day	0	10000	\$10,000
Subtotal Activity 4317	\$293,484	\$334,772	\$41,288

CEMETERY**ACTIVITY 4327**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Cemetery	\$5,000	\$5,000	\$0
Subtotal Activity 43	\$5,000	\$5,000	\$0

**61 SOUTH MAIN STREET--
GARAGE MAINTENANCE**

ACTIVITY 4397

Description	2019-2020 Budget	2020-2021 Budget	Difference
Building Repair	\$750	\$750	\$0
Custodian Supplies	\$200	\$0	(\$200)
Electric	\$3,200	\$2,800	(\$400)
Fuel/Gas Heating	\$1,850	\$2,500	\$650
Sewer Usage	\$675	\$675	\$0
Water	\$230	\$300	\$70
Subtotal Activity 4397	\$6,905	\$7,025	\$120

**95 Rukstela Rd-
Garage
Maintenance**

ACTIVITY 4398

Description	2019-2020 Budget	2020-2021 Budget	Difference
Alarm System Monitoring	\$800	\$1,000	\$200
Building Repair	\$2,500	\$2,500	\$0
Cleaning Service	\$818	\$0	(\$818)
Custodian Supplies	\$500	\$250	(\$250)
Electric	\$3,500	\$3,750	\$250
Fuel-Propane Heating	\$1,000	\$1,000	\$0
Septic Tank Pumping	\$500	\$500	\$0
Internet	\$0	\$0	\$0
Telephone	\$3,500	\$3,500	\$0
Water	\$150	\$0	(\$150)
Subtotal Activity 4398	\$13,268	\$12,500	(\$768)

HEALTH SERVICES**ACTIVITY 4401**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Access Agency	\$1,000	\$3,000	\$2,000
Community Kitchen NECT	\$1,500	\$1,000	(\$500)
District Dept. of Health (\$5.75 x 8,280)	\$43,092	\$47,610	\$4,518
Day Kimball Healthcare	\$0	\$0	\$0
Ct Coalition to End Homelessness	\$1,000	\$1,000	\$0
NECASA	\$0	\$0	\$0
Eastern Ct Conservation District, Inc.	\$1,000	\$1,000	\$0
Quinebaug Senior Center	\$23,000	\$29,500	\$6,500
Sexual Assault Crisis	\$1,500	\$1,500	\$0
TVCCA -Meals on Wheels	\$6,300	\$6,300	\$0
Last Green Valley	\$500	\$1,000	\$500
Boy Scouts of America	\$250	\$0	(\$250)
United Services	\$1,500	\$0	(\$1,500)
United Services - Youth	\$1,000	\$0	(\$1,000)
Subtotal Activity 4401	\$81,642	\$91,910	\$10,268

LIBRARY**ACTIVITY 4501**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Library Services	\$143,117	\$146,057	\$2,940
Town Appropriation 4501	\$143,117	\$146,057	\$2,940

RECREATION COMMISSION**ACTIVITY 4503**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Advertising	\$6,250	\$6,500	\$250
Other Professional Services	\$26,000	\$16,250	(\$9,750)
Recording Secretary	\$1,500	\$1,500	\$0
Recreation Supplies	\$12,500	\$12,500	\$0
Regular Payroll	\$137,872	\$140,941	\$3,069
Overtime Payroll	\$2,000	\$2,250	\$250
Wages—Teen Center Part-time	\$0	\$0	\$0
Insurance Stipend	\$3,000	\$6,000	\$3,000
Regular Payroll-Part Time	\$135,671	\$90,504	(\$45,167)
Spooky Nights	\$12,000	\$0	(\$12,000)
Subtotal Activity 4503	\$336,793	\$276,445	(\$60,348)

PARK MAINTENANCE**ACTIVITY 4505**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Building Repairs/Parks & Grounds	\$5,000	\$5,500	\$500
Diesel Fuel	\$1,500	\$1,500	\$0
Electric	\$4,700	\$4,700	\$0
Equipment Maintenance Repairs	\$5,000	\$5,500	\$500
Travel Reimbursement	\$750	\$750	\$0
Gasoline	\$6,500	\$6,500	\$0
Office Equipment Repairs	\$1,500	\$1,500	\$0
Other Supplies	\$17,000	\$18,000	\$1,000
Regular Payroll	\$45,487	\$48,360	\$2,873
Part-time	\$19,062	\$28,966	\$9,904
Overtime	\$3,250	\$0	(\$3,250)
Clothing & Boot Allowance	\$1,400	\$1,400	\$0
Cleaning Services—Prince Hill	\$400	\$0	(\$400)
Telephone	\$1,200	\$1,500	\$300
Vehicle Maintenance	\$2,000	\$2,500	\$500
9-Foot Fisher Plow F250/350	\$0	\$0	\$0
Subtotal Activity 4505	\$0	\$126,676	\$14,481

OPEN SPACE FUNDING**ACTIVITY 4595**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Open Space Funding	\$8,208	\$8,208	\$0
Subtotal Activity 4595	\$8,208	\$8,208	\$0

COMMUNITY CENTER**ACTIVITY 4596**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Building Repairs	\$5,000	\$2,500	(\$2,500)
Cleaning Service	\$2,942	\$0	(\$2,942)
Custodian Supplies	\$1,000	\$0	(\$1,000)
Electric	\$6,000	\$3,500	(\$2,500)
Fuel - Gas Heating	\$2,000	\$1,750	(\$250)
Other Supplies	\$0	\$0	\$0
Service Contract	\$700	\$0	(\$700)
Internet & TV	\$2,000	\$1,000	(\$1,000)
Sewer Usage	\$1,200	\$1,350	\$150
Water	\$1,100	\$900	(\$200)
Telephone	\$600	\$0	(\$600)
Subtotal Activity 4596	\$22,542	\$11,000	(\$11,542)

TRANSIT DISTRICT		ACTIVITY 4598	
Description	2019-2020 Budget	2020-2021 Budget	Difference
NE CT Transit District	\$14,364	\$14,490	\$126
Subtotal Activity 5201	\$14,364	\$14,490	\$126

CLIFFORD B. GREEN MEMORIAL CTR**ACTIVITY 4597**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Building Repairs	\$4,500	\$4,500	\$0
Cleaning Service	\$3,500	\$0	(\$3,500)
Custodian Supplies	\$750	\$500	(\$250)
Electric	\$6,300	\$6,000	(\$300)
Fuel - Gas Heating	\$2,600	\$2,450	(\$150)
Sewer Usage	\$2,000	\$2,000	\$0
Water	\$1,100	\$1,000	(\$100)
Internet & TV	\$4,550	\$3,800	(\$750)
Telephone-Fax	\$370	\$2,500	\$2,130
Subtotal Activity 4597	\$25,670	\$22,750	(\$2,920)

SPECIAL PROGRAMS**ACTIVITY 4599**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Christmas Lighting	\$1,000	\$2,000	\$1,000
Family Fun Day	\$2,250	\$0	(\$2,250)
Memorial & Veterans Day	\$2,500	\$2,500	\$0
Fall Festival	\$0	\$0	\$0
Earth Day	\$500	\$1,000	\$500
Subtotal Activity 4599	\$6,250	\$5,500	(\$750)

REDEMPTION OF DEBT**ACTIVITY 4898**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Legal Fees & Secondary Disclosure	\$29,500	\$30,000	\$500
Putnam Technology Park	\$10,700	\$10,550	(\$150)
Truck Lease	\$0	\$8,799	\$8,799
Subtotal Activity 4898	\$40,200	\$49,349	\$9,149

REDEMPTION OF DEBT**ACTIVITY 4899**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Payment to Killingly School—pro-rated students	\$240,000	\$250,688	\$10,688
Woodstock Academy	\$90,000	\$95,160	\$5,160
Transfer School Bldg Fund/CNR Fund			\$0
Principal	\$234,250	\$293,050	\$58,800
Interest	\$105,216	\$124,625	\$19,409
Paydown Debt	\$0	\$0	\$0
Bond Rating		\$30,000	
Subtotal Activity 4899	\$669,466	\$793,523	\$94,057

CONTINGENCY**ACTIVITY 9800**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Transfers	\$120,044	\$0	(\$120,044)
Subtotal Activity 9800	\$120,044	\$0	(\$120,044)

CAPITAL EQUIPMENT**ACTIVITY 4900**

Description	2019-2020 Budget	2020-2021 Budget	Difference
School Technology Upgrades		\$83,000	\$83,000
E. Brooklyn FD Service Truck		\$40,000	\$40,000
			\$0
Subtotal Activity 4599	\$148,241	\$123,000	(\$25,241)

FRINGE BENEFITS**ACTIVITY 5000**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Group Medical & Dental Insurance	\$327,000	\$397,436	\$70,436
Pension	\$173,114	\$180,000	\$6,886
Pension Administration	\$8,500	\$12,000	\$3,500
Social Security & Medicare	\$129,600	\$114,000	(\$15,600)
Unemployment Compensation	\$5,000	\$33,000	\$28,000
Life Insurance	\$3,650	\$3,400	(\$250)
Teacher's Retirement Cost	\$42,891	\$0	(\$42,891)
Subtotal Activity 5000	\$689,755	\$739,836	\$50,081

MUNICIPAL INSURANCE**ACTIVITY 5001**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Municipal Insurance	\$112,000	\$128,732	\$16,732
Subtotal Activity 5001	\$112,000	\$128,732	\$16,732

STORM WATER MANAGEMENT**ACTIVITY 8013**

Description	2019-2020 Budget	2020-2021 Budget	Difference
Contracted Services	\$20,500	\$35,000	\$14,500
Subtotal Activity 8013	\$20,500	\$35,000	\$14,500