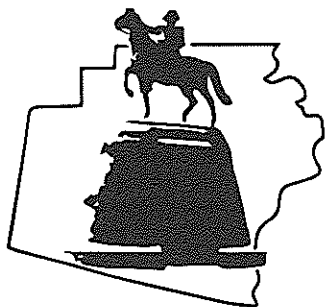




TOWN OF BROOKLYN

P.O. Box 356 - Route 6 and 169
BROOKLYN, CONNECTICUT 06234

OFFICE OF SELECTMEN
(860) 779-3411 Option 2

TOWN CLERK
(860) 779-3411 Option 4

TAX COLLECTOR
(860) 779-3411 Option 5

ASSESSOR
(860) 779-3411 Option 6

Brooklyn Board of Finance
Special Meeting Minutes
Wednesday, April 29, 2020
7:00PM via Cisco Webex Meetings

RECEIVED
TOWN CLERK'S OFFICE
2020 MAY -7 AM 9:41
TOWN OF BROOKLYN
CONNECTICUT

To join this meeting via the web or phone, follow the below instructions:

Web

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Enter meeting information: 711064948

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Enter meeting number 711064948

You can bypass attendee number by pressing #

Present: Jeff Otto, Sandy, Brodeur, Ken Dykstra, Kim Conroy, Heather Allen, and Melissa Bradley;
Recording Secretary

Absent: Drew Dionne

Also Present: Rick Ives, Lou Brodeur, and Austin Tanner

1. Determination of quorum and opening of meeting: Mr. Otto called the meeting to order at 7:01pm.

2. Review of Proposed Expenses of the General Government for 2020-2021

Note: Review of General Government Revenues will take place at the BoF Regular Meeting on 5/20/20

Mr. Ives reviews the budget and states there will be changes made and presented at the May 20th meeting.

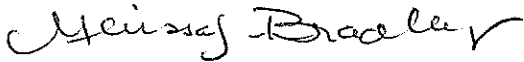
- Salaries will be increased by 2.5% per union contract
- Health insurance increase of 19%
- Board of Finance financing and accounting fees decreased to \$30,000. Procedure manual for the finance department has been started
- Bookkeeping update has decreased because not as much training is scheduled
- ADP payroll was increased. The payroll process may change down the road, but not at a point now to do so
- Assessor other professional services was decreased to \$2,500

- Revenue Collector transportation was increased due to training and conferences
- Legal services were increased due to the new rules related to COVID-19
- Town Clerk decreased due to newer employees
- Elections were increased in preparation of two elections
- Elections publications were increased also due to COVID-19 and more mailings are expected. The State may not be paying for absentee ballots
- Land Use wages was not spent in 2019-20 for a part time employee and will be looked at for 2020-21
- Land Use GIS decreased because more Towns are involved to share the costs
- Planning and Zoning legal services was increased due to lawsuits
- Inland Wetland legal services increased due to lawsuits as well
- Town Hall repairs was decreased but hope to get some done this year
- Town hall telephone was increased due to Web Docs
- Town hall custodial supplies was decreased to \$11,000
- Postage supply was increased to \$18,000 in preparation of more documents being mailed and less in person transactions
- Resident Trooper decrease due to a reduction in over time and no DUI program this year
- Fire Facilities water fee increased
- Medical Intercept program increased due to more trips: 275 trips @ \$69
- Building offices wages increased to have part time help when the full-time secretary is out
- Fire Marshal gas increased because he has a company vehicle now
- Highway department tree removal was increased to \$10,000 due to all the dead trees in Town
- Roads and Bridges was decreased to \$200,000. TAR and ECS funds were deposited today
- Snow and Ice wages decreased to \$3,000
- Sand and Salt was decreased due to the stock purchased for the current year and minimal storms
- Diesel fuel decreased to \$16,000
- Senior Center request increased to \$29,500. They requested additional funding
- Recreation wages were increased with request to make the part time seasonal employee full time. Mr. Ives does not agree this position needs to be full time, he feels he is greatly needed for mowing and leaf clean up. Discussion held on previous request of another town vehicle for this employee. Ms. Allen questions if it is possible to have the maintenance employee use the director's current town truck and the director use his personal vehicle? Mr. Ives will investigate it further
- Community Center repairs was decreased. Ms. Brodeur states the building needs an updated look and the chairs in the small conference room need replacing.
- Short term debt interest and principal was increased per Hilltop. Long term financing needs to be investigated
- Fringe benefits-FICA & Medicare was decreased
- Pension administration was increased per Hooker & Holcombe. Mr. Ives feels we need to go out to bid for the actuarial portion of this service
- Unemployment increased due to the unknown of the effect of COVID-19
- Health benefits increase included HSA & finance director
- Workers compensation decreased by 3%
- Municipal insurance increased by 3%

The board of education will be presented next week. Contingency and a couple other items must be factored in before the final budget. Capital is also scheduled to present. Concerns are voiced of a mill increase in the current situation. Mr. Ives reinstates there will be changes made for the May 20th meeting.

3. Adjournment: Sandra Brodeur made a motion to adjourn the meeting. Ken Dykstra seconded the motion. Meeting adjourned at 8:15pm.

Respectfully Submitted;

A handwritten signature in black ink, reading "Melissa J. Bradley" with a stylized flourish at the end.

Melissa J. Bradley
Recording Secretary

Account	Account Type	Description	Budget FY 1920	Actual FY1920	Proposed FY2020	pulling information from sheets via formula
1005.00.0000.59140 TRANSFERS OUT		Transfer of Principal Out to Other Funds	\$0.00	\$0.00	\$0.00	
1005.41.4101.51900 EXPENDITURE		BOF-Recording Secretary	\$2,500.00	\$525.00	\$1,750.00	
1005.41.4101.53100 EXPENDITURE		BOF-Recording Secretary-Non Payroll	\$0.00	\$0.00	\$0.00	
1005.41.4101.53400 EXPENDITURE		BOF-Other Professional Services	\$3,250.00	\$770.00	\$1,000.00	
1005.41.4101.53410 EXPENDITURE		BOF-Financing & Accounting	\$37,500.00	\$21,598.00	\$30,000.00	
1005.41.4101.55400 EXPENDITURE		BOF-Advertising & Legal Notices	\$2,000.00	\$32.49	\$1,000.00	
1005.41.4101.55500 EXPENDITURE		BOF-Printing & Publications	\$600.00	\$600.00	\$0.00	
1005.41.4111.51900 EXPENDITURE		BOS-Recording Secretary-Payroll	\$2,400.00	\$650.00	\$1,750.00	
1005.41.4111.51901 EXPENDITURE		BOS-Wages	\$7,576.00	\$5,608.00	\$7,746.00	
1005.41.4111.53010 EXPENDITURE		BOS-Professional Affiliations	\$13,847.00	\$18,909.80	\$14,000.00	NECCOG assessment
1005.41.4111.53100 EXPENDITURE		BOS-Recording Secretary-Non Payroll	\$0.00	\$0.00	\$0.00	
1005.41.4111.53200 EXPENDITURE		BOS-Meetings	\$800.00	\$355.00	\$800.00	
1005.41.4111.54303 EXPENDITURE		BOS-Property Upkeep	\$0.00	\$0.00	\$0.00	
1005.41.4111.55400 EXPENDITURE		BOS-Advertising & Legal Notices	\$2,500.00	\$2,043.52	\$2,500.00	
1005.41.4111.55500 EXPENDITURE		BOS-Printing & Publications	\$0.00	\$0.00	\$0.00	
1005.41.4111.55800 EXPENDITURE		BOS-Transportation	\$1,500.00	\$1,735.00	\$2,000.00	
1005.41.4111.58100 EXPENDITURE		BOS-Gravel Bank Permit	\$0.00	\$0.00	\$0.00	
1005.41.4111.58250 EXPENDITURE		BOS-Scholarships	\$300.00	\$0.00	\$300.00	
1005.41.4111.58251 EXPENDITURE		BOS-Special Programs	\$1,000.00	\$387.00	\$1,000.00	
1005.41.4117.51610 EXPENDITURE		Administration-Wages	\$253,250.00	\$184,686.00	\$254,432.00	1st sel,asst, fin asst, 39500 fd, 17613 hr
1005.41.4117.51620 EXPENDITURE		Administration-Wages PT	\$0.00	\$819.00	\$0.00	janitor 17683
1005.41.4117.51630 EXPENDITURE		Administration-Wages OT	\$0.00	\$0.00	\$0.00	
1005.41.4117.51902 EXPENDITURE		Administration-Insurance Stipend	\$3,000.00	\$6,445.00	\$6,000.00	
1005.41.4117.53510 EXPENDITURE		Administration-Bookkeeping Update	\$7,000.00	\$1,340.00	\$1,000.00	
1005.41.4117.54000 EXPENDITURE		Payroll Services ADP	\$0.00	\$9,668.00	\$19,500.00	
1005.41.4117.55500 EXPENDITURE		Administration-Printing & Publications	\$1,000.00	\$220.00	\$500.00	
1005.41.4131.51610 EXPENDITURE		Assessor-Wages	\$110,215.00	\$89,507.00	\$113,459.00	
1005.41.4131.51620 EXPENDITURE		Assessor-Wages PT	\$1,000.00	\$50.00	\$1,000.00	
1005.41.4131.51630 EXPENDITURE		Assessor-Wages OT	\$0.00	\$0.00	\$0.00	
1005.41.4131.53010 EXPENDITURE		Assessor-Professional Affiliations	\$275.00	\$170.00	\$275.00	
1005.41.4131.53220 EXPENDITURE		Assessor-Professional Development	\$1,200.00	\$0.00	\$1,200.00	
1005.41.4131.53300 EXPENDITURE		Assessor-Map Updates-GIS Services	\$0.00	\$0.00	\$0.00	
1005.41.4131.53341 EXPENDITURE		Assessor-Revaluation	\$18,262.00	\$18,262.40	\$18,262.00	
1005.41.4131.53342 EXPENDITURE		Assessor-Scanning	\$0.00	\$0.00	\$0.00	
1005.41.4131.53343 EXPENDITURE		Assessor-Web Hosting	\$2,627.00	\$2,626.50	\$2,836.00	
1005.41.4131.53400 EXPENDITURE		Assessor-Other Professional Services	\$5,000.00	\$40.00	\$2,500.00	
1005.41.4131.53510 EXPENDITURE		Assessor-Data Processing	\$12,824.00	\$13,115.15	\$12,825.00	
1005.41.4131.55400 EXPENDITURE		Assessor-Advertising & Legal Notices	\$60.00	\$42.00	\$60.00	
1005.41.4131.55500 EXPENDITURE		Assessor-Printing & Publications	\$0.00	\$0.00	\$705.00	
1005.41.4131.55800 EXPENDITURE		Assessor-Travel, Meetings & Field Work	\$800.00	\$286.16	\$800.00	
1005.41.4131.56430 EXPENDITURE		Assessor-Books & Periodicals	\$800.00	\$0.00	\$800.00	
1005.41.4135.51610 EXPENDITURE		Revenue Collector-Wages	\$97,888.00	\$80,501.00	\$101,738.00	
1005.41.4135.51620 EXPENDITURE		Revenue Collector-Wages PT	\$500.00	\$0.00	\$500.00	

1005.41.4135.51630 EXPENDITURE	Revenue Collector-Wages OT	\$0.00	\$0.00	\$0.00
1005.41.4135.53010 EXPENDITURE	Revenue Collector-Professional Affiliations	\$300.00	\$165.00	\$300.00
1005.41.4135.53020 EXPENDITURE	Revenue Collector-Legal Fees	\$500.00	\$450.00	\$500.00
1005.41.4135.53200 EXPENDITURE	Revenue Collector-Meetings	\$300.00	\$212.00	\$300.00
1005.41.4135.53220 EXPENDITURE	Revenue Collector-In Service-Training	\$0.00	\$0.00	\$250.00
1005.41.4135.53510 EXPENDITURE	Revenue Collector-Data Processing	\$4,850.00	\$4,850.00	\$5,025.00 per Quality
1005.41.4135.55400 EXPENDITURE	Revenue Collector-Advertising & Legal Notice	\$850.00	\$573.30	\$850.00
1005.41.4135.55500 EXPENDITURE	Revenue Collector-Printing & Publications	\$4,225.00	\$4,472.00	\$4,500.00 per Quality
1005.41.4135.55800 EXPENDITURE	Revenue Collector-Transportation	\$250.00	\$791.00	\$500.00
1005.41.4135.58101 EXPENDITURE	Revenue Collector-Motor Vehicle Fees-State	\$300.00	\$250.00	\$300.00
1005.41.4139.53020 EXPENDITURE	Legal Counsel-Legal Services-Town	\$15,000.00	\$20,396.00	\$25,000.00
1005.41.4139.53021 EXPENDITURE	Legal Counsel-Labor Counsel	\$2,500.00	\$145.00	\$15,000.00
1005.41.4147.51610 EXPENDITURE	Town Clerk-Wages	\$105,863.00	\$86,587.00	\$96,495.00
1005.41.4147.51620 EXPENDITURE	Town Clerk-Wages PT	\$750.00	\$0.00	\$750.00
1005.41.4147.51630 EXPENDITURE	Town Clerk-Wages OT	\$0.00	\$0.00	\$0.00
1005.41.4147.53010 EXPENDITURE	Town Clerk-Professional Affiliations	\$415.00	\$427.00	\$450.00
1005.41.4147.53200 EXPENDITURE	Town Clerk-Meetings	\$1,400.00	\$363.00	\$1,400.00
1005.41.4147.53220 EXPENDITURE	Town Clerk-In Service-Training	\$1,200.00	\$685.00	\$1,400.00
1005.41.4147.53400 EXPENDITURE	Town Clerk-Other Professional Services	\$0.00	\$0.00	\$0.00
1005.41.4147.53505 EXPENDITURE	Town Clerk-Restoration & Security Records	\$2,000.00	\$323.86	\$2,000.00
1005.41.4147.53506 EXPENDITURE	Town Clerk-Updates-Ordinance Contract	\$1,110.00	\$0.00	\$1,110.00
1005.41.4147.53511 EXPENDITURE	Town Clerk-Indexing & Recording	\$18,125.00	\$10,540.00	\$19,000.00
1005.41.4147.55400 EXPENDITURE	Town Clerk-Advertising & Legal Notices	\$300.00	\$303.63	\$330.00
1005.41.4147.55800 EXPENDITURE	Town Clerk-Transportation	\$300.00	\$28.71	\$475.00
1005.41.4149.51610 EXPENDITURE	Elections-Registrars-Wages	\$10,500.00	\$7,819.00	\$10,966.00
1005.41.4149.51620 EXPENDITURE	Elections-Registrars-Wages PT-Election Workers	\$5,000.00	\$8,350.58	\$6,000.00
1005.41.4149.51630 EXPENDITURE	Elections-Registrars-Wages OT	\$0.00	\$0.00	\$0.00
1005.41.4149.53010 EXPENDITURE	Elections-Registrars-Professional Affiliations	\$150.00	\$160.00	\$175.00
1005.41.4149.53201 EXPENDITURE	Elections-Registrars-Referendum	\$2,800.00	\$654.11	\$2,800.00
1005.41.4149.53220 EXPENDITURE	Elections-Registrars-In-Service-Training	\$3,500.00	\$1,926.00	\$3,500.00
1005.41.4149.53300 EXPENDITURE	Elections-Registrars-Technology Upgrades	\$1,000.00	\$600.00	\$1,000.00
1005.41.4149.55400 EXPENDITURE	Elections-Registrars-Advertising & Legal Notices	\$750.00	\$920.88	\$1,000.00
1005.41.4149.55500 EXPENDITURE	Elections-Registrars-Printing & Publications	\$3,125.00	\$4,131.45	\$4,500.00
1005.41.4149.55800 EXPENDITURE	Elections-Registrars-Transportation	\$1,000.00	\$238.38	\$750.00
1005.41.4149.56900 EXPENDITURE	Elections-Registrars-Other Supplies	\$1,000.00	\$1,246.02	\$1,000.00
1005.41.4151.51610 EXPENDITURE	Land Use Admin/Planner-Wages	\$117,067.00	\$83,768.00	\$105,013.00
1005.41.4151.51620 EXPENDITURE	Land Use Admin/Planner-Wages PT	\$0.00	\$0.00	\$17,000.00 not spent in 19-20
1005.41.4151.51630 EXPENDITURE	Land Use Admin/Planner-Wages OT	\$0.00	\$5,903.60	
1005.41.4151.53010 EXPENDITURE	Land Use Admin/Planner-Contractual Services	\$0.00	\$0.00	\$0.00
1005.41.4151.53220 EXPENDITURE	Land Use Admin/Planner-In Service Training	\$550.00	\$1,235.00	\$55.00
1005.41.4151.53300 EXPENDITURE	Land Use Admin/Planner-GIS	\$7,404.00	\$5,903.60	\$5,026.00 per NECCOG
1005.41.4151.55800 EXPENDITURE	Land Use Admin/Planner-Transportation	\$1,200.00	\$1,235.00	\$2,000.00

1005.41.4151.56010 EXPENDITURE	Land Use Admin/Planner-Supplies	\$1,000.00	\$360.06	\$500.00	
1005.41.4151.57330 EXPENDITURE	Land Use Admin/Planner-Furniture & Fixtures	\$300.00	\$0.00	\$300.00	
1005.41.4153.51620 EXPENDITURE	Planning & Zoning-Wages PT	\$0.00	\$175.00	\$0.00	
1005.41.4153.51900 EXPENDITURE	Planning & Zoning-Wages-Rec. Secretary	\$3,500.00	\$2,150.00	\$3,600.00	
1005.41.4153.53020 EXPENDITURE	Planning & Zoning-Legal Services	\$6,000.00	\$13,505.70	\$12,500.00	
1005.41.4153.53200 EXPENDITURE	Planning & Zoning-Professional Affiliations	\$120.00	\$50.00	\$0.00	
1005.41.4153.53220 EXPENDITURE	Planning & Zoning-In Service Training	\$1,000.00	\$425.00	\$1,500.00	
1005.41.4153.53400 EXPENDITURE	Planning & Zoning-Other Professional Services	\$2,500.00	\$0.00	\$1,000.00	
1005.41.4153.55400 EXPENDITURE	Planning & Zoning-Advertising & Legal Notices	\$2,500.00	\$1,608.26	\$2,500.00	
1005.41.4153.55500 EXPENDITURE	Planning & Zoning-Printing & Publications	\$2,000.00	\$217.93	\$1,000.00	
1005.41.4153.55800 EXPENDITURE	Planning & Zoning-Transportation	\$0.00	\$0.00	\$0.00	
1005.41.4153.56900 EXPENDITURE	Planning & Zoning-Other Supplies	\$500.00	\$0.00	\$250.00	
1005.41.4153.56950 EXPENDITURE	State marshal Surveyor/Support	\$3,500.00	\$0.00	\$2,500.00	
1005.41.4154.51900 EXPENDITURE	Ag Commission-Wages-Recording Secretary	\$1,200.00	\$625.00	\$1,000.00	
1005.41.4154.53200 EXPENDITURE	Ag Commission-Professional Services	\$0.00	\$0.00	\$0.00	
1005.41.4154.53220 EXPENDITURE	Ag Commission-Training	\$300.00	\$0.00	\$300.00	
1005.41.4154.55500 EXPENDITURE	Ag Commission-Printing & Publications	\$400.00	\$0.00	\$200.00	
1005.41.4154.56010 EXPENDITURE	Ag Commission-Supplies	\$100.00	\$0.00	\$100.00	
1005.41.4154.56900 EXPENDITURE	Ag Commission-Snap Machine	\$200.00	\$0.00	\$0.00	
1005.41.4155.51900 EXPENDITURE	ZBA-Wages-Recording Secretary	\$550.00	\$150.00	\$500.00	
1005.41.4155.53220 EXPENDITURE	ZBA-Training	\$450.00	\$0.00	\$450.00	
1005.41.4161.53022 EXPENDITURE	NE Regional Probate Court	\$9,160.00	\$9,160.00	\$9,160.00	request
1005.41.4161.53511 EXPENDITURE	Probate Court-Indexing & Recording	\$45.00	\$0.00	\$0.00	
1005.41.4163.51900 EXPENDITURE	Inland Wetlands-Wages-Recording Secretary	\$1,200.00	\$1,075.00	\$1,200.00	
1005.41.4163.53020 EXPENDITURE	Inland Wetlands-Legal Fees	\$2,500.00	\$0.00	\$5,000.00	
1005.41.4163.53400 EXPENDITURE	Inland Wetlands-Professional Services	\$1,000.00	\$65.00	\$500.00	
1005.41.4163.55400 EXPENDITURE	Inland Wetlands-Advertising & Legal Notices	\$500.00	\$294.00	\$500.00	
1005.41.4163.55500 EXPENDITURE	Inland Wetlands-Printing & Publications	\$200.00	\$0.00	\$100.00	
1005.41.4163.56900 EXPENDITURE	Inland Wetlands-Other Supplies	\$200.00	\$0.00	\$0.00	
1005.41.4171.51900 EXPENDITURE	Conservation-Wages-Recording Secretary	\$1,200.00	\$463.00	\$200.00	
1005.41.4171.53220 EXPENDITURE	Conservation-Training	\$150.00	\$0.00	\$250.00	
1005.41.4171.55500 EXPENDITURE	Conservation-Printing & Publications	\$0.00	\$0.00	\$0.00	
1005.41.4171.56900 EXPENDITURE	Conservation-Other Supplies	\$950.00	\$77.15	\$1,000.00	
1005.41.4171.56920 EXPENDITURE	Sustainable CT	\$1,000.00	\$0.00	\$1,000.00	
1005.41.4171.56950 EXPENDITURE	State marshal Surveyor/Support	\$0.00	\$0.00	\$0.00	
1005.41.4173.51620 EXPENDITURE	Econ Development-Wages-Part time	\$0.00	\$0.00	\$0.00	
1005.41.4173.51900 EXPENDITURE	Econ Development-Wages-Recording Secretary	\$1,200.00	\$375.00	\$600.00	
1005.41.4173.53200 EXPENDITURE	Econ Development-Professional Affiliations	\$700.00	\$0.00	\$0.00	
1005.41.4173.54306 EXPENDITURE	Econ Development-Signs	\$500.00	\$0.00	\$0.00	
1005.41.4173.58400 EXPENDITURE	Econ Development-Fall Festival	\$650.00	\$0.00	\$0.00	
1005.41.4173.58900 EXPENDITURE	Econ Development-Business Recognition	\$600.00	\$0.00	\$0.00	
1005.41.4173.58901 EXPENDITURE	Econ Development-Start Up Projects	\$0.00	\$0.00	\$0.00	

1005.41.4173.58903 EXPENDITURE	Branding/Marketing Exercise	\$2,500.00	\$0.00	\$0.00
1005.41.4184.54200 EXPENDITURE	Town Hall-Cleaning Services	\$4,900.00	\$2,600.00	\$0.00
1005.41.4184.54301 EXPENDITURE	Town Hall-Building Repairs	\$8,500.00	\$2,294.00	\$5,000.00
1005.41.4184.54411 EXPENDITURE	Town Hall-Water	\$250.00	\$185.00	\$200.00
1005.41.4184.54412 EXPENDITURE	Town Hall-Sewer Use Fees	\$700.00	\$660.00	\$700.00
1005.41.4184.55300 EXPENDITURE	Town Hall-Internet & Website Maint.	\$6,500.00	\$10,384.00	\$8,000.00
1005.41.4184.55302 EXPENDITURE	Town Hall-Telephone	\$15,000.00	\$5,230.00	\$11,000.00
1005.41.4184.56100 EXPENDITURE	Town Hall-Custodial Supplies	\$0.00	\$0.00	\$0.00
1005.41.4184.56220 EXPENDITURE	Town Hall-Electricity	\$5,700.00	\$3,983.00	\$5,000.00
1005.41.4184.56240 EXPENDITURE	Town Hall-Fuel Oil/Heating	\$3,250.00	\$2,621.00	\$2,750.00
1005.41.4184.56904 EXPENDITURE	Town Hall-Paper Goods/Toiletries	\$1,000.00	\$329.16	\$750.00
1005.41.4185.53300 EXPENDITURE	Central Supplies-Computer Service	\$32,000.00	\$26,468.00	\$32,000.00
1005.41.4185.54420 EXPENDITURE	Central Supplies-Equipment Rental	\$20,150.00	\$14,399.00	\$20,000.00
1005.41.4185.55301 EXPENDITURE	Central Supplies-Postage	\$14,000.00	\$13,529.00	\$18,000.00
1005.41.4185.56120 EXPENDITURE	Central Supplies-Office Supplies	\$8,500.00	\$6,071.00	\$8,500.00
1005.41.4185.57330 EXPENDITURE	Central Supplies-Office Equipment	\$2,000.00	\$0.00	\$2,000.00
1005.41.4186.51900 EXPENDITURE	Ethics-Wages-Recording Secretary	\$1,500.00	\$750.00	\$1,500.00
1005.41.4186.53020 EXPENDITURE	Ethics-Legal Fees	\$1,000.00	\$0.00	\$1,000.00
1005.41.4186.53220 EXPENDITURE	Ethics-Prof Development/Training	\$500.00	\$0.00	\$500.00
1005.41.4199.51900 EXPENDITURE	Bd of Assessment-Wages-Recording Secretary	\$150.00	\$200.00	\$250.00
1005.41.4199.53220 EXPENDITURE	Bd of Assessment-Training	\$150.00	\$100.00	\$150.00
1005.41.4199.55400 EXPENDITURE	Bd of Assessment-Advertising/Legal Notices	\$150.00	\$58.80	\$150.00
1005.41.4199.55500 EXPENDITURE	Bd of Assessment-Printing & Publications	\$0.00	\$0.00	\$0.00
1005.42.4201.53530 EXPENDITURE	Patrol Services-Contractual	\$198,577.00	\$0.00	\$179,834.00
1005.42.4201.53550 EXPENDITURE	Patrol Services-Overtime	\$10,000.00	\$3,397.00	\$8,000.00
1005.42.4201.53551 EXPENDITURE	Patrol Services-WCAS Overtime	\$5,000.00	\$5,000.00	\$5,000.00
1005.42.4201.53552 EXPENDITURE	Patrol Services-Programs	\$12,500.00	\$0.00	\$0.00
1005.42.4201.56120 EXPENDITURE	Patrol Services-Office Supplies	\$500.00	\$0.00	\$200.00
1005.42.4203.51900 EXPENDITURE	Fire Facilities-Wages-Recording Secretary	\$1,500.00	\$375.00	\$1,500.00
1005.42.4203.52300 EXPENDITURE	Fire Facilities-Retirement Program	\$98,751.00	\$56,007.00	\$95,000.00
1005.42.4203.53531 EXPENDITURE	Fire Facilities-Ambulance Service	\$0.00	\$0.00	\$0.00
1005.42.4203.53532 EXPENDITURE	Fire Facilities-East Brooklyn Fire Department	\$100,880.00	\$84,067.00	\$106,000.00
1005.42.4203.53533 EXPENDITURE	Fire Facilities-Mortlake Fire Department	\$153,705.00	\$128,088.00	\$153,705.00
1005.42.4203.54411 EXPENDITURE	Fire Facilities-Water	\$103,718.00	\$64,678.00	\$113,193.00
1005.42.4206.51610 EXPENDITURE	Homeland Security-Wages	\$1,500.00	\$934.00	\$1,500.00
1005.42.4206.51900 EXPENDITURE	Homeland Security-Wages-Recording Secretary	\$600.00	\$262.50	\$600.00
1005.42.4206.53200 EXPENDITURE	Homeland Security-Table Top Exercise	\$250.00	\$0.00	\$350.00
1005.42.4206.53400 EXPENDITURE	Homeland Security-Professional Services	\$0.00	\$0.00	\$0.00
1005.42.4206.55500 EXPENDITURE	Homeland Security-Publications & Public Info	\$750.00	\$0.00	\$500.00
1005.42.4206.56120 EXPENDITURE	Homeland Security-Supplies	\$2,000.00	\$0.00	\$2,000.00
1005.42.4206.56220 EXPENDITURE	Homeland Security-Electricity	\$600.00	\$0.00	\$650.00
1005.42.4206.57330 EXPENDITURE	Homeland Security-Office Equipment	\$100.00	\$0.00	\$200.00

Engineering-Engineering		\$20,102.00	\$20,109.00	\$20,286.00
1005.43.4305.54500 EXPENDITURE	Snow & Ice Control-Wages	\$0.00	\$0.00	\$0.00
1005.43.4307.51610 EXPENDITURE	Snow & Ice Control-Wages PT	\$6,000.00	\$0.00	\$3,000.00
1005.43.4307.51620 EXPENDITURE	Snow & Ice Control-Wages OT	\$20,000.00	\$14,281.00	\$20,000.00
1005.43.4307.51630 EXPENDITURE	Snow & Ice Control-Wages DT	\$0.00	\$0.00	\$0.00
1005.43.4307.51631 EXPENDITURE	Snow & Ice Control-Meal Reimbursement	\$500.00	\$422.88	\$700.00
1005.43.4307.55801 EXPENDITURE	Snow & Ice Control-Sand	\$12,500.00	\$6,488.05	\$10,000.00
1005.43.4307.56901 EXPENDITURE	Snow & Ice Control-Salt & Chemicals	\$55,000.00	\$17,856.00	\$55,000.00
1005.43.4307.56902 EXPENDITURE	Snow & Ice Control-Snow Plow Blades	\$6,000.00	\$1,939.78	\$7,500.00
1005.43.4307.56903 EXPENDITURE	Snow & Ice Control-Weather Service	\$800.00	\$0.00	\$1,500.00
1005.43.4307.58500 EXPENDITURE	Maint. of Equip-Equipment & Truck Repair	\$35,000.00	\$25,208.00	\$35,000.00
1005.43.4313.54304 EXPENDITURE	Maint. of Equip-Truck Repair Parts	\$10,000.00	\$6,561.00	\$10,000.00
1005.43.4313.54305 EXPENDITURE	Maint. of Equip-Equipment Maintenance Supplies	\$6,000.00	\$3,722.00	\$6,000.00
1005.43.4313.56013 EXPENDITURE	Maint. of Equip-Other Equipment Repair Parts	\$6,000.00	\$6,108.00	\$9,000.00
1005.43.4313.56014 EXPENDITURE	Maint. of Equip-Gasoline	\$7,500.00	\$4,769.00	\$5,000.00
1005.43.4313.56260 EXPENDITURE	Maint. of Equip-Diesel Fuel	\$18,500.00	\$12,644.24	\$16,000.00
1005.43.4313.56261 EXPENDITURE	Maint. of Equip-Motor Oil & Lubrication	\$2,500.00	\$0.00	\$2,500.00
1005.43.4313.56262 EXPENDITURE	Maint. of Equip-Paint & Paint Supplies	\$1,500.00	\$0.00	\$4,000.00 2 truck bodies
1005.43.4317.51610 EXPENDITURE	Resource Recovery-Wages	\$28,459.00	\$24,430.00	\$29,937.00
1005.43.4317.51620 EXPENDITURE	Resource Recovery-Wages PT	\$0.00	\$0.00	\$0.00
1005.43.4317.51900 EXPENDITURE	Resource Recovery-Wages-Recording Secretary	\$500.00	\$180.00	\$360.00
1005.43.4317.53400 EXPENDITURE	Resource Recovery-Contractual Service	\$155,000.00	\$96,133.00	\$155,000.00 out to bid
1005.43.4317.54306 EXPENDITURE	Resource Recovery-Building, Repairs & Signs	\$5,000.00	\$420.00	\$5,000.00
1005.43.4317.54400 EXPENDITURE	Resource Recovery-Rental	\$975.00	\$695.00	\$0.00
1005.43.4317.54411 EXPENDITURE	Resource Recovery-Water Analysis	\$4,000.00	\$1,950.00	\$4,000.00
1005.43.4317.54421 EXPENDITURE	Resource Recovery-Disposal Charges	\$95,000.00	\$102,547.00	\$125,000.00 out to bid
1005.43.4317.55302 EXPENDITURE	Resource Recovery-Telephone	\$450.00	\$297.00	\$450.00
1005.43.4317.55400 EXPENDITURE	Resource Recovery-Advertising & Legal Notices	\$250.00	\$146.00	\$250.00
1005.43.4317.55500 EXPENDITURE	Resource Recovery-Printing & Publications	\$450.00	\$396.00	\$0.00
1005.43.4317.56220 EXPENDITURE	Resource Recovery-Electricity	\$1,400.00	\$1,437.00	\$1,600.00
1005.43.4317.56906 EXPENDITURE	Resource Recovery-Bag Expense	\$0.00	\$0.00	\$0.00
1005.43.4317.56907 EXPENDITURE	Resource Recovery-Curbside Carts	\$2,000.00	\$0.00	\$2,000.00
1005.43.4317.56908 EXPENDITURE	Household Haz Waste Day	\$0.00	\$0.00	\$10,000.00 Share w/another
1005.43.4317.58103 EXPENDITURE	Resource Recovery-Permits	\$0.00	\$275.00	\$275.00
1005.43.4327.56900 EXPENDITURE	Cemetery-Cemetery Association	\$5,000.00	\$5,000.00	\$5,000.00
1005.43.4397.54301 EXPENDITURE	61 South Main St-Building Repair	\$750.00	\$47.38	\$750.00
1005.43.4397.54411 EXPENDITURE	61 South Main St-Water Fees	\$230.00	\$265.00	\$300.00
1005.43.4397.54412 EXPENDITURE	61 South Main St-Sewer Use Fees	\$675.00	\$660.00	\$675.00
1005.43.4397.56100 EXPENDITURE	61 South Main St-Custodial Supplies	\$200.00	\$0.00	\$0.00
1005.43.4397.56210 EXPENDITURE	61 South Main St-Fuel/Gas Heating	\$1,850.00	\$2,389.00	\$2,500.00 bus office
1005.43.4397.56220 EXPENDITURE	61 South Main St-Electricity	\$3,200.00	\$2,593.00	\$2,800.00
1005.43.4398.53512 EXPENDITURE	95 Rukstela Rd-Internet	\$0.00	\$0.00	\$0.00

1005.43.4398.54102 EXPENDITURE	95 Rukstela Rd-Septic Tank Cleaning	\$500.00	\$0.00	\$500.00
1005.43.4398.54200 EXPENDITURE	95 Rukstela Rd-Cleaning Services	\$818.00	\$640.00	
1005.43.4398.54301 EXPENDITURE	95 Rukstela Rd-Building Repair	\$2,500.00	\$4,098.87	\$2,500.00
1005.43.4398.54302 EXPENDITURE	95 Rukstela Rd-Alarm & Security Maintenance	\$800.00	\$1,740.00	\$1,000.00
1005.43.4398.54411 EXPENDITURE	95 Rukstela Rd-Water Fees	\$150.00	\$0.00	\$0.00
1005.43.4398.55302 EXPENDITURE	95 Rukstela Rd-Telephone	\$3,500.00	\$2,708.00	\$3,500.00
1005.43.4398.56100 EXPENDITURE	95 Rukstela Rd-Custodial Supplies	\$500.00	\$39.00	\$250.00
1005.43.4398.56210 EXPENDITURE	95 Rukstela Rd-Fuel/Propane Heating	\$1,000.00	\$1,480.00	\$1,000.00
1005.43.4398.56220 EXPENDITURE	95 Rukstela Rd-Electricity	\$3,500.00	\$3,392.00	\$3,750.00
1005.44.4401.55980 EXPENDITURE	Boy Scouts of America	\$0.00	\$0.00	\$0.00
1005.44.4401.55981 EXPENDITURE	united service youth bureau	\$1,000.00	\$1,000.00	asking for \$ 6,397(1793 under18)
1005.44.4401.55982 EXPENDITURE	last green valley	\$500.00	\$1,000.00	\$1,000.00
1005.44.4401.55983 EXPENDITURE	boy scouts of america	\$250.00	\$0.00	\$0.00
1005.44.4401.55985 EXPENDITURE	Last Green Valley	\$0.00	\$0.00	\$0.00
1005.44.4401.55988 EXPENDITURE	Health Operations-Eastern Ct Conservation District	\$1,000.00	\$1,000.00	\$1,000.00 request
1005.44.4401.55989 EXPENDITURE	Health Operations-Ct Coalition to End Homelessness	\$1,000.00	\$0.00	\$1,000.00
1005.44.4401.55990 EXPENDITURE	Health Operations-District Dept. of Health	\$43,092.00	\$43,092.00	\$47,610.00 per NDDH up .50 per capita
1005.44.4401.55991 EXPENDITURE	Health Operations-Day Kimball Healthcare	\$0.00	\$0.00	\$0.00
1005.44.4401.55992 EXPENDITURE	Health Operations-Senior Center	\$23,000.00	\$23,000.00	\$29,500.00
1005.44.4401.55993 EXPENDITURE	Health Operations-Sexual Assault Crisis Ctr	\$1,500.00	\$1,500.00	\$1,500.00 request
1005.44.4401.55994 EXPENDITURE	Health Operations-TVCCA-Meals on Wheels	\$6,300.00	\$6,300.00	\$6,300.00 request
1005.44.4401.55995 EXPENDITURE	Health Operations-United Services	\$1,500.00	\$1,500.00	\$0.00
1005.44.4401.55996 EXPENDITURE	Health Operations-United Services Youth	\$0.00	\$0.00	\$0.00
1005.44.4401.55997 EXPENDITURE	Health Operations-Access Agency	\$1,000.00	\$2,000.00	\$3,000.00 no freeze ask is \$ 5,000
1005.44.4401.55998 EXPENDITURE	Health Operations-NECASA	\$0.00	\$0.00	\$0.00
1005.44.4401.55999 EXPENDITURE	Health Operations-Community Kitchen	\$1,500.00	\$1,500.00	\$1,000.00 request
1005.45.4501.53513 EXPENDITURE	Library-Library Services	\$143,117.00	\$119,264.00	\$150,172.00
1005.45.4503.51610 EXPENDITURE	Recreation-Wages	\$137,872.00	\$111,878.00	\$140,941.00
1005.45.4503.51620 EXPENDITURE	Recreation-Wages PT	\$135,671.00	\$114,647.00	\$159,482.00
1005.45.4503.51622 EXPENDITURE	Recreation-Wages-Teen Ctr PT	\$0.00	\$0.00	\$0.00
1005.45.4503.51630 EXPENDITURE	Recreation-Wages OT	\$2,000.00	\$834.83	\$2,250.00
1005.45.4503.51631 EXPENDITURE	Recreation-Wages DT	\$0.00	\$0.00	\$0.00
1005.45.4503.51900 EXPENDITURE	Recreation-Wages Recording Secretary	\$1,500.00	\$625.00	\$1,500.00
1005.45.4503.51902 EXPENDITURE	Recreation-Insurance Stipend	\$3,000.00	\$2,481.00	\$3,000.00
1005.45.4503.53400 EXPENDITURE	Recreation-Other Professional Services	\$26,000.00	\$17,427.00	\$26,250.00
1005.45.4503.55400 EXPENDITURE	Recreation-Advertising	\$6,250.00	\$5,475.00	\$6,500.00
1005.45.4503.55800 EXPENDITURE	Recreation-Transportation	\$0.00	\$38.00	\$0.00
1005.45.4503.56120 EXPENDITURE	Recreation-Recreation Supplies	\$12,500.00	\$7,268.00	\$12,500.00
1005.45.4503.56900 EXPENDITURE	Recreation-Spookly Nights	\$12,000.00	\$13,697.51	\$13,000.00
1005.45.4505.51610 EXPENDITURE	Park Maint.-Wages	\$45,487.00	\$35,834.00	\$87,859.00
1005.45.4505.51620 EXPENDITURE	Park Maint.-Wages PT	\$19,062.00	\$13,829.00	\$0.00
1005.45.4505.51630 EXPENDITURE	Park Maint.-Wages OT	\$3,250.00	\$1,393.00	\$0.00

1005.45.4505.51631 EXPENDITURE	Park Maint.-Wages DT	\$0.00	\$0.00	\$0.00
1005.45.4505.54200 EXPENDITURE	Cleaning Services-Park Maint.	\$400.00	\$0.00	\$0.00
1005.45.4505.54300 EXPENDITURE	Park Maint.-Vehicle Maintenance	\$2,000.00	\$2,784.00	\$2,500.00
1005.45.4505.54301 EXPENDITURE	Park Maint.-Building & Grounds Repairs	\$5,000.00	\$3,945.00	\$5,500.00
1005.45.4505.54304 EXPENDITURE	Park Maint.-Equipment Maint. Repair	\$5,000.00	\$5,212.00	\$5,500.00
1005.45.4505.54307 EXPENDITURE	Park Maint.-Office Equipment Repair	\$1,500.00	\$190.14	\$1,500.00
1005.45.4505.54308 EXPENDITURE	Park Maint.-Electrical Repair & Install	\$0.00	\$0.00	\$0.00
1005.45.4505.55302 EXPENDITURE	Park Maint.-Telephone	\$1,200.00	\$1,287.00	\$1,500.00
1005.45.4505.55800 EXPENDITURE	Park Maint.-Travel Reimbursement	\$750.00	\$32.10	\$750.00
1005.45.4505.56011 EXPENDITURE	Park Maint.-Clothing & Boot Allowance	\$1,400.00	\$1,291.28	\$1,400.00
1005.45.4505.56220 EXPENDITURE	Park Maint.-Electricity	\$4,700.00	\$2,419.00	\$4,700.00
1005.45.4505.56260 EXPENDITURE	Park Maint.-Gasoline	\$6,500.00	\$4,215.00	\$6,500.00
1005.45.4505.56261 EXPENDITURE	Park Maint.-Diesel Fuel	\$1,500.00	\$465.03	\$1,500.00
1005.45.4505.56900 EXPENDITURE	Park Maint.-Other Supplies	\$17,000.00	\$5,825.96	\$18,000.00
1005.45.4505.56909 EXPENDITURE	Used Pickup truck	\$0.00	\$0.00	\$5,000.00
1005.45.4595.58902 EXPENDITURE	Open Space-Open Space Funding	\$8,208.00	\$8,208.00	\$8,280.00 \$1.00 per resident
1005.45.4596.53010 EXPENDITURE	Community Center-Service Contracts	\$700.00	\$0.00	\$0.00
1005.45.4596.53512 EXPENDITURE	Community Center-Internet & TV	\$2,000.00	\$1,253.16	\$1,000.00
1005.45.4596.54200 EXPENDITURE	Community Center-Cleaning Service	\$2,942.00	\$2,600.00	\$0.00
1005.45.4596.54306 EXPENDITURE	Community Center-Building Repairs	\$5,000.00	\$5,961.00	\$2,500.00
1005.45.4596.54411 EXPENDITURE	Community Center-Water Fees	\$1,100.00	\$721.00	\$900.00
1005.45.4596.54412 EXPENDITURE	Community Center-Sewer Use Fees	\$1,200.00	\$1,320.00	\$1,350.00
1005.45.4596.55302 EXPENDITURE	Community Center-Telephone	\$600.00	\$0.00	\$0.00
1005.45.4596.56100 EXPENDITURE	Community Center-Custodial Supplies	\$1,000.00	\$0.00	\$0.00
1005.45.4596.56210 EXPENDITURE	Community Center-Fuel/Gas Heating	\$2,000.00	\$1,923.00	\$1,750.00
1005.45.4596.56220 EXPENDITURE	Community Center-Electricity	\$6,000.00	\$2,034.00	\$3,500.00
1005.45.4596.56900 EXPENDITURE	Community Center-Other Supplies	\$0.00	\$0.00	\$0.00
1005.45.4597.53512 EXPENDITURE	Green Bldg-Internet	\$4,550.00	\$2,522.00	\$3,800.00
1005.45.4597.54200 EXPENDITURE	Green Bldg-Cleaning Service	\$3,500.00	\$2,380.00	\$0.00
1005.45.4597.54306 EXPENDITURE	Green Bldg-Building Repairs	\$4,500.00	\$7,073.00	\$4,500.00
1005.45.4597.54411 EXPENDITURE	Green Bldg-Water Fees	\$1,100.00	\$1,228.00	\$1,000.00
1005.45.4597.54412 EXPENDITURE	Green Bldg-Sewer Use Fees	\$2,000.00	\$1,980.00	\$2,000.00
1005.45.4597.55302 EXPENDITURE	Green Bldg-Telephone	\$370.00	\$2,181.00	\$2,500.00
1005.45.4597.56100 EXPENDITURE	Green Bldg-Custodial Supplies	\$750.00	\$200.00	\$500.00
1005.45.4597.56210 EXPENDITURE	Green Bldg-Fuel/Gas Heating	\$2,600.00	\$1,903.00	\$2,450.00
1005.45.4597.56220 EXPENDITURE	Green Bldg-Electricity	\$6,300.00	\$4,166.00	\$6,000.00
1005.45.4598.55014 EXPENDITURE	Transit District-NE CT Transit District	\$14,364.00	\$14,364.00	\$14,490.00
1005.45.4599.56900 EXPENDITURE	Special Programs-Christmas Lighting	\$1,000.00	\$63.98	\$2,000.00
1005.45.4599.56901 EXPENDITURE	Special Programs-Family Fun Day	\$2,250.00	\$0.00	\$2,500.00
1005.45.4599.56902 EXPENDITURE	Special Programs-Memorial & Veterans Day	\$2,500.00	\$252.00	\$2,500.00
1005.45.4599.56910 EXPENDITURE	earth day	\$500.00	\$0.00	\$1,000.00
1005.45.4599.58400 EXPENDITURE	Special Programs-Fall Festival	\$0.00	\$0.00	\$0.00

1005.47.4700.59507 TRANSFERS OUT	School Budget-School Expenses	\$18,662,768.00	\$15,009,594.00	\$19,451,787.00	per 4/23/20 email from PB
1005.48.4898.53023 EXPENDITURE	Long Term Debt-Legal Fees & Secondary Disclosure	\$29,500.00	\$1,625.00	\$30,000.00	
1005.48.4898.54420 EXPENDITURE	Long Term Debt-Truck Lease	\$0.00	\$8,798.55	\$8,798.55	
1005.48.4898.58251 EXPENDITURE	Long Term Debt-Putnam Technology Park	\$10,700.00	\$0.00	\$10,550.00	per schedule
1005.48.4899.58252 EXPENDITURE	Short Term Debt-Payment Killingly School	\$240,000.00	\$269,866.00	\$250,688.00	per Killingly
1005.48.4899.58255 EXPENDITURE	Woodstock Academy Capital	\$90,000.00	\$89,233.00	\$95,160.00	per Woodstock
1005.48.4899.58258 EXPENDITURE	Capital High School	\$0.00	\$0.00	\$0.00	
1005.48.4899.58300 EXPENDITURE	Short Term Debt-Paydown Debt	\$0.00	\$0.00	\$0.00	
1005.48.4899.58310 EXPENDITURE	Short Term Debt-Principal	\$234,250.00	\$234,250.00	\$293,050.00	per Hilltop
1005.48.4899.58350 EXPENDITURE	Short Term Debt-Interest	\$105,216.00	\$105,217.05	\$124,625.00	per Hilltop
1005.48.9800.53900 EXPENDITURE	Contingency-Transfers	\$120,044.00	\$0.00	\$0.00	
1005.49.4900.57390 EXPENDITURE	Capital Outlay-Capital Equipment	\$148,241.00	\$148,241.00	\$0.00	
1005.50.5000.52100 EXPENDITURE	Fringe Benefits-Life Insurance	\$3,650.00	\$2,483.00	\$3,400.00	
1005.50.5000.52200 EXPENDITURE	Fringe Benefits-Employer Portion FICA/Medicare	\$129,600.00	\$95,067.00	\$114,000.00	
1005.50.5000.52300 EXPENDITURE	Fringe Benefits-Pension/Retirement Expense	\$173,114.00	\$0.00	\$180,000.00	
1005.50.5000.52301 EXPENDITURE	Fringe Benefit-Pension Administration	\$8,500.00	\$6,550.00	\$12,000.00	per H&H
1005.50.5000.52310 EXPENDITURE	Teachers' Retirement Contributions	\$0.00	\$0.00	\$0.00	
1005.50.5000.52600 EXPENDITURE	Fringe Benefit-Unemployment Compensation	\$5,000.00	\$10,606.00	\$33,000.00	
1005.50.5000.52800 EXPENDITURE	Fringe Benefit-Health & Dental Insurance	\$327,000.00	\$247,628.00	\$397,436.00	includes HSA(45,500) & finance director
1005.50.5000.52900 EXPENDITURE	Teacher Retirement Cost CT	\$42,891.00	\$0.00	\$0.00	not needed
1005.50.5001.52700 EXPENDITURE	Municipal Insurance-Workers Compensation	\$79,676.00	\$85,260.00	\$82,702.00	down 3%
1005.50.5001.52701 EXPENDITURE	Municipal Insurance-LAP	\$32,324.00	\$44,689.00	\$46,030.00	up 3%
1005.50.5001.52702 EXPENDITURE	Municipal Insurance	\$0.00	\$0.00	\$0.00	
1005.80.8013.53010 EXPENDITURE	Contracted Services-Storm Water Mgmt	\$20,500.00	\$21,629.00	\$35,000.00	
1005.98.9800.59700 TRANSFERS OUT	Previous Year Adjustments	\$0.00	\$0.00	\$0.00	
TOTAL		\$24,307,569.00	\$19,215,519.50	\$25,104,281.79	
Minus School Budget-School Expenses		\$18,662,768.00	\$15,009,594.00	\$19,451,787.00	
TOWN OF BROOKLN BUDGET 2020-2021		\$5,644,801.00	\$4,205,925.50	\$5,652,494.79	

AccountDescription	Budget	AccountYTD	20-21 proposed
Property Taxes Current	15777049	14126077	15667700
Property Taxes Prior	169786	120514	175000
Property Taxes Interest & Liens	75000	62097	80000
Property Taxes Motor Vehicle Supplemental	325000	226557	200000
Building Permits	80000	43185	80000
Fire Marshal Fees	1500	640	1500
Planning & Zoning Fees	9000	5565	9000
Inland Wetlands Fees	2000	6940	2500
ZBA Fees	500	0	500
Dog Licenses	500	1410	1400
Dog Surcharge Fee	0	204	0
Pistol Permits	2500	2800	3000
Bingo Permits	300	30	150
Education Assistance	6956457	3478228	6926095
Mashantucket Grant	191703	0	191703
Tax Relief Disability	1317	1285	0
Veteran's Loss Reimbursement	5120	6051	0
Motor Vehicle Fines	3250	530	2750
Telecommunications	12246	0	12200
Municipal Revenue Sharing	10379	0	10379
D.U.I. Grant	15000	0	0
P.I.L.O.T. State Property	79919	79919	79919
Apartment Inspection Fees	500	730	800
Recording Fees-Town Clerk	45000	41687	50000
Copier Fees	7500	6371	7500
Transfer Station Fees-#1 Large Bags	15000	18060	20000
Transfer Station fees-#2 Small Bags	10000	1760	3500
Transfer Station Fees-#3 Bulky Waste	54700	56904	65000
Transfer Station Fees-#4 Sp. Bulky Waste	800	429	800
Transfer Station Fees-#5 Fridges	1000	445	1000
Transfer Station Fees-#6 Propane Tanks	800	75	500
Transfer Station Fees-#7 Tires	1000	925	1000
Transfer Station Fees-#8 Pods/Computers	0	274	750
Transfer Station Fees-Recycle Bins	500	250	500
Transfer Station Fees-Scrap Metal	1200	0	500
Brooklyn Fair Tpr. Reimbursement	5000	5000	5000
Vitals Surcharge	0	68	0
Recreation Fees	222600	209234	277085
Interest	13000	4992	13000
Health Department Rent	34043	25427	35060
Community Center Rental Fees	400	340	400
Conveyance Tax	95000	76692	95000
Miscellaneous Income	1000	2972	1000
Insurance Dividend	10000	14545	14000
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