

**Brooklyn Board of Education**  
**Regular Meeting**  
**Agenda**  
**September 23, 2020**

You are invited to a Zoom webinar.

When: Sep 23, 2020 07:00 PM Eastern Time (US and Canada)

Topic: BOE Meeting 9/23/2020

Register in advance for this webinar:

[https://zoom.us/webinar/register/WN\\_HS1CKCr-QIqIly9lefnQyA](https://zoom.us/webinar/register/WN_HS1CKCr-QIqIly9lefnQyA)

After registering, you will receive a confirmation email containing information about joining the webinar.

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**Mission:** The Brooklyn Schools will foster a drive for learning within each student to reach his/her greatest potential. To achieve this mission, the school will continually improve its educational programs and services to meet this community's expectations for a quality education for all.

Due to the COVID-19 Pandemic, the Brooklyn Board of Education will conduct a virtual meeting in accordance with Governor Lamont's Executive Order 7B.

To support public participation the documents will be posted on the [Town of Brooklyn Website](#).

You are encouraged to send questions or comments to [buell@brooklynschools.org](mailto:buell@brooklynschools.org) prior to the meeting.

1. Attendance, Establishment of a Quorum, Call to Order
2. Public Comment
3. Approval of Minutes
  - a. August 26, 2020
4. Correspondence and Communication
  - a. Annual Report from Woodstock Academy
  - b. PPE coming from State
5. Administrative Reports
  - a. Brooklyn BOE Expenditure Report
  - b. Budget Transfer Request
  - c. Enrollment Report
  - d. Survey Results
  - e. Current Instructional Model and Projected Changes
6. Board of Education Committee Reports
7. Board Representatives to other Committees
8. Old Business
  - a. PV Update
9. New Business
  - a. Hiring of new Administrative Assistant and Director of Human Resources
  - b. Hiring a IT Support Personnel
  - c. Modified Teacher and Administrator Evaluation for 2020-2021 to reflect the current educational model
  - d. Approval of the Brooklyn Administrator's Contract for 2021-2024
10. Public Comment
11. Adjournment

(Phaiah/Perkins-Banas)

No Discussion, unanimous vote to approve.

#### 4. Correspondence and Communication

- a. Request for the Board of Education to accept a tuition paying student into 8th grade

Mrs. Buell stated that a family has moved to another district and is asking to pay tuition to keep their child in 8th grade that has been a part of the Brooklyn Public Schools system since preschool and the family has been a great part of the community. The parent had previously asked at an in-person Board meeting. They would like to request the Board accept this student on a tuition basis to finish 8th grade in Brooklyn. The parent is proposing a \$4,000 a year tuition basis. Mrs. Buell stated that the Board will need to make a decision on whether they will accept this student at what the parent proposed at the \$4,000 tuition rate.

Mr. Atchinson asked where the \$4,000 figure was arrived at? Mrs. Buell stated that the per pupil expenditure is \$15,500. Mrs. Buell stated she explained this to the family and they believe that is out of their range and would like their child to continue through the Brooklyn Public Schools. On behalf of their child, they proposed the \$4,000 offer.

Mrs. Lyons asked what grade level? The student will be in 8th grade and has been in the Brooklyn Public School system since preschool. Mrs. Lyons asked if it's just for one year? Mrs. Buell stated yes. There was discussion of setting a precedent and setting a substantial reduction in tuition. Mrs. Buell stated that one of the concerns for the family is the circumstances in the spring and how the school year ended with the trauma of how school is starting this year. There was discussion of difference in per pupil expenditure and the proposed lower tuition rate offered. If most schools are doing remote learning, it would be the same regardless of who's giving the assignments.

A motion was made by Mrs. Perkins-Banas to deny the request to the Board of Education to permit the family to pay tuition for the student.

(Perkins-Banas/Phaiah)

Mr. Atchinson asked if he could ask a question before going to vote. He asked with the \$15,000 tuition on a normal year, is there a cost savings due to the hybrid model? Mrs. Buell stated there isn't a cost savings, there's still additional expenditures with servicing students in and out of school.

Mrs. Lyons stated there's a motion on the table, any further discussion?

No further discussion, Mr. Atchinson opposed.

Motion carries with regret to deny the request.

- b. Request for leave of absence by employee

(Phaiah/Perkins-Banas)

No Discussion, unanimous vote to approve.

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No further discussion, Mr. Atchinson opposed.

Motion carries with regret to deny the request.

- b. Request for leave of absence by employee

Mrs. Buell stated that an employee requested an unpaid leave of absence this afternoon. She stated they had discussed this on Monday and Mrs. Buell asked that the employee provide something in writing to outline what the request was. The employee asked that Mrs. Buell please report that there is a medical issue and is unable to return to work. According to the 1303 contract, Mrs. Buell is able to grant five days leave of absence. The employee is unclear as to when she might be able to return to work. Mrs. Buell stated that she gave the employee the five days leave of absence in order to give the employee time to request a leave. Mrs. Buell stated this is an employee that is unable to telework, is not eligible for a medical leave under FMLA and to hire a part time replacement would be very difficult to secure a high quality employee to replace them and learn the job.

Mrs. Buell recommends a motion that the Board of Education deny the leave of absence based on the nature of the job. It is important to hire and train a replacement.

Mrs. Perkins-Banas asked to clarify. There is no medical disorder, FMLA, or other provisions to hold her job unpaid? Mrs. Buell said that is correct.

Motion to deny the unpaid leave of absence request.

(Phaiah/Perkins-Banas)

No discussion, Jolley abstained

Mrs. Buell added a few resignations, retirement and new staff to the agenda item.

- c. Resignation: Mrs. Therrien, former BES Library Media Specialist  
Mrs. Castro, former Director of HR/Administrative Secretary

Mrs. Buell stated that Mrs. Therrien took a librarian position in another district and she wishes her well and thanks her for her service here at the Brooklyn Schools.

Mrs. Buell stated Mrs. Castro resigned her position as Director of HR/Administrative Secretary and she wishes her well.

Retirement: Mrs. Donna Backhaus retired

Mrs. Buell stated that Mrs. Backhaus who was a .8 math interventionist at the middle school retired. Mrs. Buell stated that they are going to bring her back out of retirement in a part-time capacity as a math interventionist. Mrs. Buell stated she's glad to have her back.

New Staff: Ms. McAvoy (Grade 2), Ms. Cronin (Grade 3), Ms. Webster (Special Education), Ms. Caron (Distance Learning Teacher), Mr. O'Rourke (Special Education), Ms. Moreau (Grade 3), Mr. Baccaro (School Counselor at BMS), Ms. Russo (Grade 7 Science Teacher), Ms. Barry (Special Education Teacher), Ms. Card

(Special Education Teacher), Ms. Lowe (Grade 6 Writing), Mr. Carson (Grade 5 Math and Science), Ms. Barrette (BES Nurse)

Mrs. Buell stated she did receive a letter of retirement from Mary Brennan, School Nurse at the elementary school, and thanks her for her service.

## 5. Administrative Reports

### a. Brooklyn BOE Expenditure Report

Mrs. Buell stated the expenditure report can be seen on Facebook. She stated it's still early in the year to state whether or not we are on track. There were a few positions added and she has requested funding from the state and found out the personnel part of the expenditures will not be covered. She stated the salary line item is currently approximately \$112,000 over spent. They will monitor what is spent over the next 9 months to balance for the end of the year.

Mr. Otto wanted to object to the fact that the documents are not made part of the agenda. He stated they need to be part of the agenda if they are going to be discussed. He stated that a citizen of Brooklyn that doesn't have access to Facebook can't see these documents and he is one of them.

### b. Enrollment Report/Staffing Model

Mrs. Buell discussed the enrollment report and stated that we are in a hybrid model of A days and B days and one day of all distance learning. Currently, at the Brooklyn Elementary School, there are 377 students that will be in person, 127 students that are opt-out distance learning and 26 students that are being homeschooled. At the Brooklyn Middle School, there are 271 students that are in person, 68 students that are opt-out distance learning and 5 students that are homeschooled. There are a total of 195 students that are opt-out distance learning and 31 students being homeschooled. Mrs. Buell stated that she doesn't have access to the high schools' database to see how many are distance learning or homeschooled. Mrs. Buell stated that families can request to change. After a couple weeks of school, they may say they want their child/children to return to school. Mrs. Buell would like to see a restriction on changing. She stated that they need to focus on opening school and not changing classes everyday.

Mr. Otto stated that this document isn't part of the agenda and unavailable to any citizen of the town that wants to participate or observe the meeting. He is requesting that moving forward that any document being discussed in a meeting, is part of the agenda and goes out prior to the meeting. Mr. Otto stated that he appreciated the difficulty in staffing the schools under these circumstances where parents have the option to enroll or not enroll and can choose to change their mind. He stated with the significant reduction in number of students, the school

drop-off program from 8:30-9:15, but parents must sign-up through the Brooklyn Parks and Recreation. She stated that students can't just show-up, they need to know that they are coming. Brooklyn Parks and Recreation is helping in creating it and Mrs. Buell is helping with staffing it. If something should happen, they need to know who is attending for contacting purposes.

Mrs. Buell stated that she is requesting to pause on making changes to assignments until September 14, 2020. There have been many requests and adjustments made on a daily basis adjusting schedules as class sizes increase. There was discussion with Board members that parents have had plenty of time to decide.

Mrs. Jolley asked based on the scenario of being a public school and having to provide the schooling in this situation, is it okay to do that or do we have a responsibility to allow students to return to school if they choose to? Mrs. Buell stated that the State Department of Education has provided some flexibility on this, we have to allow changes. Mr. Phaiah added that if parents are committed to distance learning and want to have their child return to school in 2 days, we need more time to do that to add to a cohort. Mrs. Buell would just like to set some reasonable guidelines.

v. Slightly modified bus routes and parent drop-off/pick-up

Mrs. Buell explained the parent drop-off/pick-up routes and stated that it was shared with parents and shared the map with the Board. The adjustment is to separate students going through the same door. Mrs. Buell explained the parent drop-off route. There will be many staff members to help direct students and help maintain social distance. Mrs. Buell stated buses will drop off at the elementary school circle. Parents/cars will not be allowed in that area from 9:00-10:00am or from 3:00-4:00pm. Many staff will be out on the sidewalk to help direct middle school students to the area they enter for their grade level and to help maintain social distance entering the building. Mrs. Buell also explained the pick-up adjustments. Mrs. Buell encourages parents to look at the maps posted on the school's website for parent drop-off and pick-up routes.

Mrs. Jolley asked if preschool students and kindergarteners are entering through the same door and preschoolers do not have to wear masks, they will be exposed to kindergarteners? Mrs. Buell stated that preschool students are now required to wear masks. Everyone is to be wearing a mask.

Mrs. Jolley asked if you don't sign-up for the free drop-off program, what

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a. PV Project Update

Mrs. Buell stated that solar panels have been going up on the roof today and posted pictures to the schools facebook page. A transformer needed to be modified to handle the production at the elementary school.

b. Change in minimum wage

- i. Minimum wage will increase from \$11/hr to \$12/hour on September 1, 2020. Currently we pay substitute paraprofessionals minimum wage. Non-certified substitutes make \$12.14/hr (\$85 a day), and certified substitutes make \$13.57 (\$95 a day). During 2020-21 sub paras will work 6 hours and make \$60/day. Next year we would need to adjust this rate. No motion at this time. We will not be using many subs due to cohorting of students.

c. Insurance Policy for Chromebooks

Mrs. Buell mentioned at the last meeting July 29, 2020 to offset accidental damage to chromebooks. She would like the Board to consider requesting a \$20 fee for each chromebook, to be assessed toward the purchase of the chromebook.

There was discussion on what would be considered accidental and intentional and if there would be more fees if the damage was intentional.

Motion to approve a \$20 annual fee to be assessed to students who choose to use a district issued chromebook in the event that there is accidental damage. This fee would be held in an account by the BOE and used to offset the cost of repairs. If a student has no repair costs, they may choose to purchase the device at the end of four years for \$150 (or assessed rate) minus any fees paid during the four years of middle school. If a student has had repairs, the full cost of the device will be adjusted by the cost of repairs.

(Perkins-Banas/Jolley)

No discussion, unanimous vote to approve

9. New Business

a. ESSER/CARES Act Funding:

Mrs. Buell stated that Brooklyn Public Schools is receiving funds to cover the cost of smartboards, hotspots, SEL curriculum resources and assessment tools, and a change of Medical Advisor which was in increased cost



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b. Additional Funding from State:

- i. Personnel Related services: Cleaning/PPE services \$2,400
- ii. Non-Personnel Related Costs: Transportation \$146,000\* changed today  
PPE \$5,000

Mrs. Buell stated that she initially requested \$1.7 million, which included for additional staffing, cleaning supplies, busing, PPE's from the state and Brooklyn Schools will be receiving approximately \$140,000 up from \$46,000. Mrs. Buell stated that we are receiving funds for cleaning, PPE, and transportation, which she heard about today.

- c. We will also receive 20 chromebook devices through the State based upon a request Mrs. Buell made and another 44 she has on order and hopefully will be in by October or November.

10. Public Comment

Mrs. Buell stated that she received two emails.

Michelle Parameter wanted to express her disappointment with the district on the decision to deny the request for a student to attend Brooklyn Middle School. She stated she understands that they are no longer living in the district, but the family has provided the community with many memories and the mom has been influential with the PTO, and the student is exceptional. She also stated that their involvement will continue despite the location where they reside. Mrs. Parameter urges the Board to reconsider.

Amy Landis stated that the schedule you have shared by an email from the school that drop-off to the school would be 9:15, which means TAG does not begin until later. The actual time of drop-off and the time students need to be in their classrooms needs to be communicated to parents. Additionally, what are the metrics to bring the students back five days a week?

Mrs. Buell stated that she hasn't received any other comments and asked Mr. Atchinson if he has any that he can see? Mr. Atchinson stated that there is a public comment in the Chat.

Tarek Sallum stated thanks to the Board. He knows it's a tough job and appreciates them for putting in the time doing all that they do. Mr. Sallum asked how many requests do you get per year for students to attend by tuition? Mrs. Buell stated that public comment is intended for the Board to hear public comments from the public not a question and answer session. She stated she can receive the questions and respond to the questions if the Board directs her to do so. Mrs. Buell asked for his next question? He stated that he would go into a commentary mode. If the state has provided the school funding based on the student headcount from last year, then you would have the funding allocated for that

student on that head count. If the student moves and the budget is unallocated, then BMS loses that amount. If this student is still allocated for even though they moved, then you would have a surplus due to that student not taking up resources. Mr. Sallum continued that logic would be that the additional amount of funding would be beneficial. The surplus could go towards covid related costs. If income to revenue is taken away, it would be a case to get revenue. Mr. Sallum stated if the student doesn't take up additional resources (food, bus, special education), where would that student take up \$15,000 for what the tuition is set at? Any differential in income should help not deter. If we aren't in a budget surplus situation, then the precedent you're talking about setting would be several fold. One, the precedent you'll be setting is they don't make more money. Second, to engage in a case by case basis of x number of requests to attend by tuition. Third, if you don't take this into consideration, it would encourage false information in terms of residency status to gain access to your schools. If a family is willing to offer what they can afford to send their child to school, it'll offset costs. It isn't about a generalization, every student is important, worthy of getting their particular case heard. Mr. Sallum asks that the Board reconsider and think about the school, not the student, or the fiscal situation that can be enhanced by allowing a student, that's headcount has or hasn't been factored in, based on what they take from you in the system. Will the Board reconsider and take into advisement based on this logic?

Mr. Atchinson thanked Mr. Sallum and wanted to state he voted against the motion to deny due to he feels he doesn't have enough information. Mr. Atchinson stated he doesn't understand the cost for the student or where the \$15,000 comes from and if there is a reduction in costs from a hybrid model. Mr. Atchinson feels there isn't enough information for him to make a decision. It would be great to see more detail to make a better decision.

Mr. Sallum asked if he would get an answer to the question.

Mr. Atchinson asked if the Board was going to answer the question or can we at least state how we will be answering. Mr. Atchinson asked if Mrs. Buell would email him back or are we saying the decision is final? Mrs. Lyons stated that the Board will discuss this with the Superintendent and direct her to respond appropriately.

#### 11. Adjournment

Motion to adjourn at 8:41 p.m.

(Jolley/Phaiah)

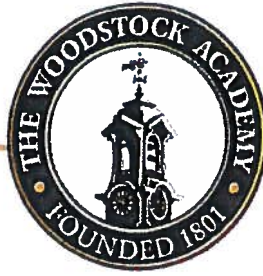
No discussion, unanimous vote to approve

Respectfully Submitted,

*Donna L. DiBenedetto*

Donna L. DiBenedetto

Board Clerk



August 27, 2020

Dear Members of the Brooklyn Board of Education:

We hope this letter finds you well.

I wanted to write and wish you and the entire Brooklyn Public Schools district a safe and successful 2020-2021 school year. While this year will have its challenges and probably test almost every ounce of leadership and planning that we all possess, for us, the foundation of educating our students and meeting our mission hasn't changed—it will just look different.

Please know that The Academy will continue to provide a rigorous, diverse and strong educational program for all of our students, no matter the platform. We know this year may be difficult for our families and many members of our community. As a result, we have decided to invest in the social and emotional well-being of our students and families by creating a Dean of Student Affairs within our administrative team along with adding an additional social worker. Both of these developments will allow us to better coordinate services to our students and families. Through this restructuring, we also hope to move forward this year with developing our own special education program and move away from the use of EASTCONN. While this partnership has been a very positive one, we both believe that it is time for The Academy to create its own special education program. By coordinating with our sending partners, the new program can be customized to meet specific student needs. These are just a few of the ways we will be adding additional support systems to assist our community.

Included in this letter is a paper copy of the 2019-2020 Annual Report, which is also available electronically on our website. This document summarizes the many successes our students enjoyed last year. While it has many data points, one of the most important is the graduation rate. Whereas it had been 100% for the last 4 years, this year it dropped to 98% when one student was not able to meet our graduation requirements. You have our commitment that we will redouble our efforts this year, since we all know that graduating from high school is a key indicator of future success.

We are ready and willing at any time to update you on your students' progress, our overall program, or our future plans. We truly value our partnership with all of our sending communities, and our students benefit from our mutual strength and openness. Please let us know if you have specific questions or if you want us to present on any topic.

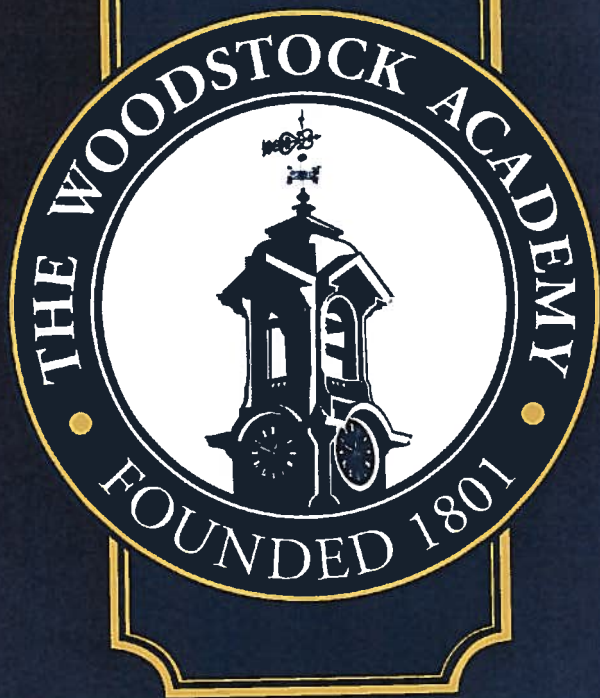
We wish the entire Brooklyn Public Schools district a successful and healthy school year; we are truly all in this together.

Sincerely,

Christopher Sanford  
Head of School

Cc. Patricia Buell, Superintendent, Brooklyn Public Schools  
The Woodstock Academy Board of Trustees

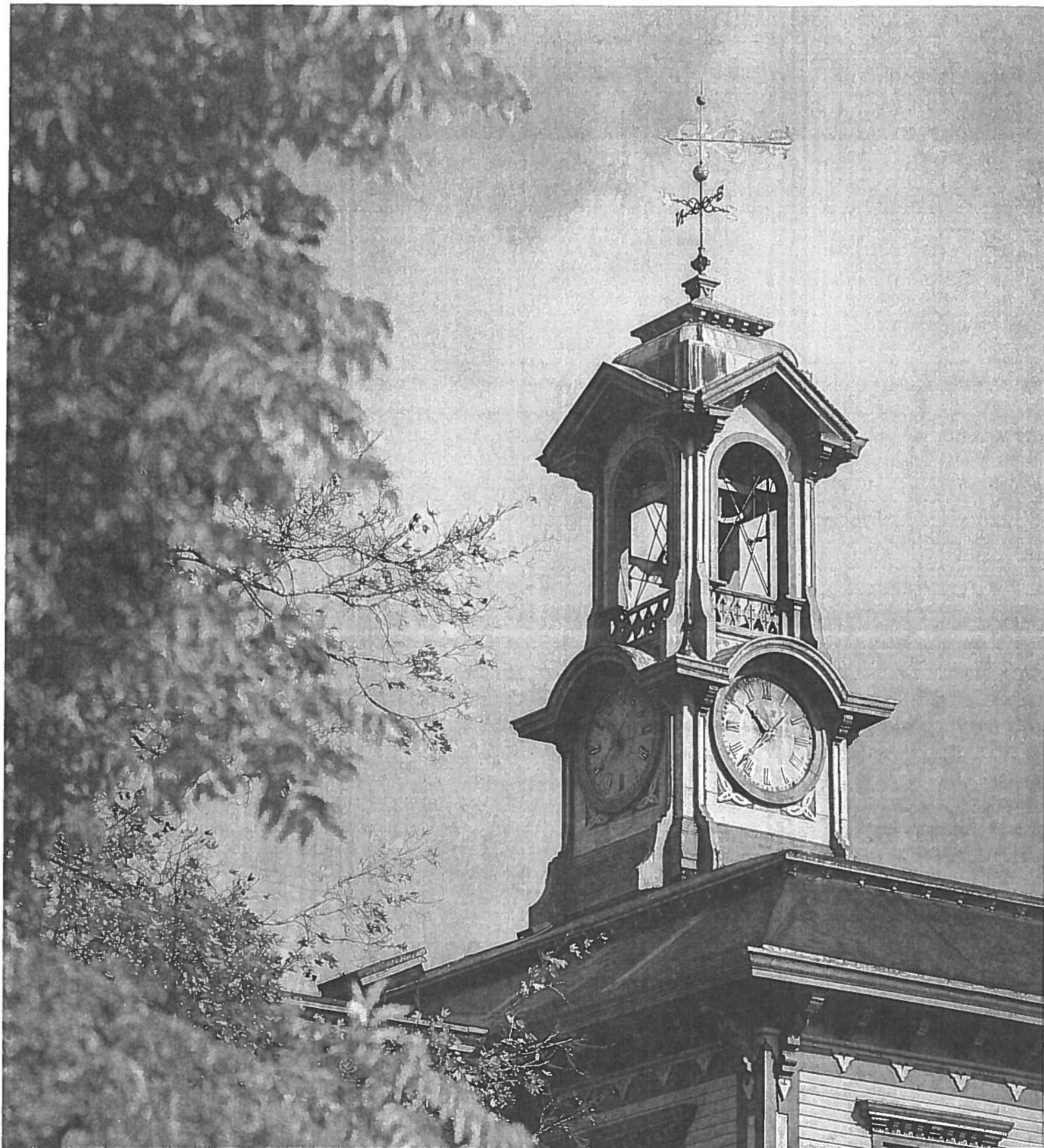




# 2019–2020 Annual Report







## OUR MISSION

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The Woodstock Academy prepares all students by providing diverse opportunities through a rigorous curriculum and a variety of programs in order to cultivate the necessary skills to become lifelong learners and global citizens.



# 2019–2020 ANNUAL REPORT

**2** From the Head of School **4** Program Highlights **6** Our Faculty & Staff **8** Our Community Partnerships  
**10** Teacher of the Year **11** Staff Member of the Year **12** Giving Summary



## BOARD OF TRUSTEES

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Kevin Johnston

Jeffrey Larrow

Jay Livernois

Walter McGinn

David Morse

Hans Rhynhart

Leonard Samborowski

Joan Trivella

Brent Tuttle

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## ADMINISTRATION

**Christopher Sandford**

Head of School

**Holly Singleton '86**

Associate Head of School

**William Guillot**

Associate Head of School for Finance and Operations

**Jonathan Sturdevant**

Associate Head of School for Advancement

**Amy Favreau '93**

Assistant Head of School for Enrollment

**John Rigney**

Assistant Head of School

**Jocelyn Morse**

Director of Student Services

**Michael Harten, Ed. D.**

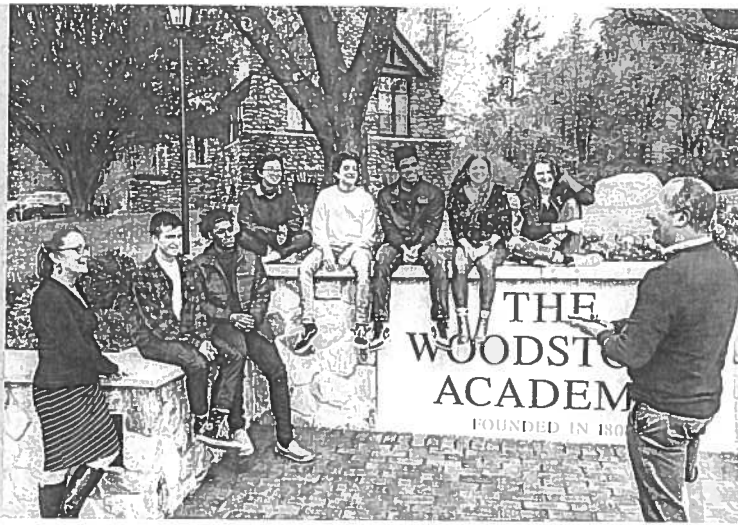
Dean of Academics

**Karin Hughes '01**

Dean of Students

**Sean Saucier**

Director of Athletics



The dividends from your investments can be seen in the enthusiastic and accomplished faces of our grateful students.

—Christopher J. Sandford

Dear Woodstock Academy Community:

At this time each year, we have the pleasure of compiling the annual report for The Academy. This year, our 219th, has been one of the most unique years in our history.

Let me start by acknowledging that The Academy has lost members of our community and many of us have lost people that we hold dear. The same is true for many of our students. Amidst a pandemic and the exposure of racial injustices, which have challenged the world we live in, our students have had an immense amount of success. Because of the support from individuals like you, we were able to provide a robust, relevant, and individualized educational program.

Since The Academy transitioned to eLearning in early March, we were unable to travel and hold many of our scheduled gatherings for alumni and friends, but we wanted to let each of you know that through your support, and even in this trying year, we have prepared another 287 graduates for the next chapter of their lives.

All of our plans were cut short this year. Our students missed out on the historic traditions that many of you have participated in. Rites of passage, such as the senior tea and luncheon at Roseland Cottage, senior prom, the spring concert, the musical, and commencement were all events that the class of 2020 did not have the opportunity to experience. Although, for those of you who follow The Academy on one of our social media platforms, we did try to provide our students with memorable experiences they will most certainly be able to talk about with their grandchildren.

Despite the loss of these important events, thanks to our supporters, our students were still able to benefit from many learning opportunities. While learning was most certainly different, our students never missed a beat after learning in the classroom on a Thursday and then transitioning to online on Friday.

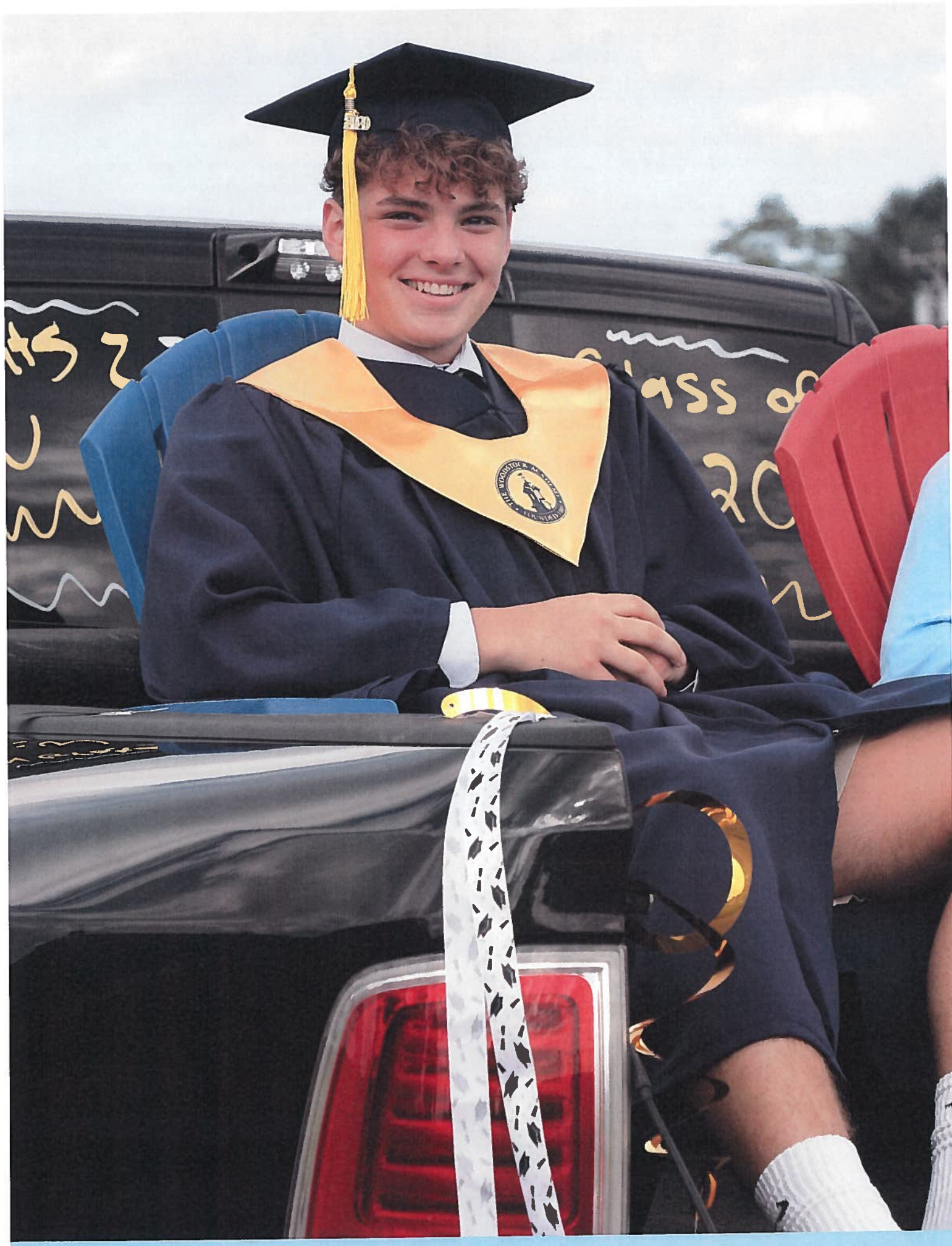
Looking forward, our students will use eLearning for at least the first part of the 2020-2021 school year. Even through eLearning, we are still dedicated to meeting our mission and providing our students with the best possible educational experience. In addition to strengthening our online opportunities, we are also updating our curriculum to include more diverse viewpoints and working to imbed aspects of social justice in our curriculum. There is no doubt that the 2020-2021 school year will be just as unique as last.

I want to personally thank all of you for your support over this past year. Whether your donation was financial or of your valuable time, we could not do it without you. The dividends from your investments can be seen in the enthusiastic and accomplished faces of our grateful students.

Thank you for helping us meet our mission,

Christopher J. Sandford  
Head of School





# PROGRAM HIGHLIGHTS

The Academy's program remains the foundation of all we do on our campuses. Our mission statement says, *The Woodstock Academy prepares all students by providing diverse opportunities through a rigorous curriculum and a variety of programs in order to cultivate the necessary skills to become lifelong learners and global citizens.* Our diverse curricular offerings allow us to nurture connections with students on an individual basis which strengthen a student's confidence and allows them to discover who they really are.

- This year The Academy received its re-accreditation from NEAS&C.
- The class of 2020 had a near 100% graduation rate and 90% of the class went on to further their education.
- The staff and students worked to develop innovative interdisciplinary programs. A few examples were:
  - Students from Electronic Design and Creative Writing classes worked together to illuminate manuscripts in the style of those created by English Romantic poet William Blake in the late 1790s.
  - The Art Department and Mandarin language classes worked together to create a sculpture celebrating the Chinese New Year, which was displayed in the Loos Center for the Arts.
  - The Multicultural Foods class worked with the German 5 students to create traditional German pastries in the school bakery on South Campus.
  - The Fire Technology class and Digital Video Production class worked together using a greenscreen to create public service announcements about fire safety.
- The Academy is ranked seventh in the state for total number of students enrolled in UConn Early College Experience classes for 2019-2020. This is a jump from tenth last year.
- In the fall, we hosted two successful cultural exchanges with IES Bioclimatico in Badajoz, Spain and Mariama Bâ School from Dakar, Senegal.
- The Academy created the Eastern Connecticut Table Tennis Club (ECTTC), which is open to WA students and the larger regional community.
- The Academy joined the Connecticut Interscholastic Ski League, and had seven student-athletes join the inaugural season.
- Paula Hernandez, from Eastford, was selected as the Connecticut Volleyball Gatorade Player of the Year.
- Over 140 students created designs for the Messages of Hope poster contest to share hope-filled images with the community. The winning design by junior Kaitlin Birlin, from Canterbury, was hung outside the Loos Center for the Arts.
- The League of Legends eSports team earned the 2019 Connecticut State Championship title.
- In terms of school discipline, reported incidents (both in- and out-of-school suspensions, as well as expulsions) decreased by 13.6% this year. Instances of substance use decreased by 37.8%. Due to the pandemic, only data from September-February for both 2018-19 and 2019-20 was compared.
- The WA Pep Band directed by Ian Jackson (Music) was selected as a guest pep band for the University of Cincinnati as they played in the Women's AAC Basketball Tournament at Mohegan Sun Arena.
- WA Model UN received both the first place award for performance and the second place award for research at the national high school conference in New York City. This was a first in the history of the WA Model UN program and only one other school in the nation has achieved this honor at the conference.
- WA gymnastics earned their 11th straight ECC championship title and 10th straight Class S state championship title.
- Residence Life started a house program on South Campus to encourage greater community across ages and dorms. Each house is named for a significant person in WA history: Edith Dohan, Elizabeth Hyde, Henry Bowen, and John McClellan.
- Eight students submitted work to the Scholastic Writing Awards, something which has not been done for at least two decades. Five were recognized at the regional level: Lindsey Arends, Shawna Cudworth, Emily Ross, Katinka Sule, and Audrey Ledbetter. Of special note, Audrey Ledbetter won five individual awards, including a Gold Key for her senior portfolio, the highest recognition offered.
- *Mission Contamination*, an anthology published by YoungWriters in Boston, published creative writing by seven WA students: Arriel Quant, Shawna Cudworth, Lillian Bates, Cameran Steiger, Emily Ross, Nina Vasquez-Nichols, and Katinka Sule.
- The Academy successfully transitioned to eLearning in March without missing a day of teaching and learning.





# OUR FACULTY & STAFF

The bedrock of our program is our staff. The relationship between the staff, the students and the academic content establishes the basis of all our success. This year, we saw the staff of The Academy truly step up like never before. The staff needed to develop or recreate lessons for a complete virtual format and try to maintain positive and crucial relationships with students in order to keep everyone engaged in the learning process. Through college acceptances, student achievement, and annual survey data, it is obvious that the staff played the most significant role this year in the success of our students. Whether the students spend their day with us or live in our residential program, our staff provides a safe and nurturing environment. Our continuous goal is to place students at the forefront of every decision.

- Kelly Danielson (English) was a featured teacher in the New England Association of Teachers of English, Winter 2020 Newsletter.
- Valarie May (Science) wrote an article for HHMI BioInteractive about how she and her students used their resources during COVID-19 eLearning.
- Melita Monahan (World Language) received an \$11,000 grant from the Italian American Committee of Education to support the Italian program.
- Tom Young (Math) has been designated as one of the two state "supercoaches" for playVS (eSports).
- John Rigney (Administration) wrote an article about the Hyde to WA transition for the National Association of International Schools Magazine.
- Holly Singleton (Administration) was a finalist in the 2020 CAS High School Principal of the Year Award.
- Jason Musko (World Language) completed College Board training to be able to offer AP German for the first time in school history.
- Vicki Despres (Special Education) was named a LEGO EDUCATION Master Educator for the 2019-2020 year.
- Eric Collelo (Technology Education) received a grant in the amount of \$62,206 for public access TV from the Public Educational and Governmental Programming and Educational Technology Investment Account program.
- Melany Gronska (Science) became a National Geographic certified educator.
- Rich Telford (English) was one of four individuals recognized through an Apex Grand Award for his feature article and original photography in a 2019 issue of Connecticut Sea Grant's magazine, *Wreck Lines*. Telford also received a Silver Teacher certificate from the Connecticut Writing Project for advising and sponsoring four students in the Scholastic Writing Awards.
- Sharon Geyer (Science) and her classes were selected as the community partners for UConn professor Dr. Gaël Ung's project "CAREER: Synthetic strategies towards modular lanthanide complexes exhibiting strong circularly polarized luminescence." Both the project and the collaboration with The Academy has been funded for the next two years by the National Science Foundation.






# OUR COMMUNITY PARTNERSHIPS

At the core of who we are as an institution rests our relationships with the larger community and around the world. Although many of our partners closed in early March, we continued to strengthen and build partnerships with many groups and organizations in the region when possible. These partnerships allow our students to earn college credit, get work experience, undertake community service projects, and participate in countless other opportunities. We believe that activities off campus help students with their collegiate and other post-graduate successes.

- Members of The Academy staff are involved in many regional organizations: the Hale YMCA, Northeastern Connecticut Chamber of Commerce, TEEG, SERAC, IHSP, Northeast Connecticut Human Resources Association, Putnam Rotary, Woodstock Business Association, Putnam Business Association, Bradley Playhouse, and the Juvenile Review Board.
- Working with the Judy Nilan Foundation, The Academy collaborated with Woodstock Middle School to have Dr. Roni Cohen-Sandler present, "Difficult discussions: when kids (or their challenges) push parents' buttons" in the Bracken Memorial Library.
- The Academy received a Distinguished Service Award from the Putnam Interact Club for "Unselfish Service Above Self to our Club and Community."
- The Academy partnered with the Youth Manufacturing Pipeline Initiative which will allow students interested in manufacturing to take a course that will provide connections to over 70 companies throughout eastern Connecticut including Electric Boat.
- *Exuberant!*, a student-curated show in The Gallery in the Loos Center for the Arts, featured the artwork of WA students, as well as students from Rectory School, Woodstock, Eastford, Union, Brooklyn, Canterbury, and Pomfret Community School.
- WA athletes, including from the prep basketball program, continued the Be A Reader, Be A Leader program at local elementary schools.
- FRESH nonprofit raised and donated over \$7,000 for camp scholarships for local students to attend community programs. FRESH also celebrated its 10<sup>th</sup> anniversary as a non-profit.
- International Relations classes hosted their first Leadership Conference with 19 workshops taught by local community leaders and WA faculty and staff.
- The annual Veterans Day program organized by Christopher Jolliff (Social Studies) featured nine local veteran speakers.
- The Academy donated personal protective equipment to Woodstock Volunteer Fire Association, the Town of Eastford, the Town of Union, and Day Kimball Hospital.
- The Academy hosted the NE FIRST district robotics competition for Northern Connecticut.
- The Table Top Games Club partnered with Rectory School and Wonderland Comics in Putnam to host a Magic The Gathering tournament for over 50 high school and middle school students.
- WA students hosted Meet the Candidate nights for local elections in Brooklyn and Woodstock.







2019-2020

TEACHER  
OF THE  
YEAR

## Melany Gronski Science Teacher

There is no perfect formula for making connections with students or inspiring lifelong learning, but Melany Gronski, The Woodstock Academy's 2019-2020 Teacher of the Year, applies scientific analysis to perfect the art of teaching.

"I experiment in teaching strategies and methods, collect data and reflect upon them to improve my practice," said Gronski, adding that her methods are "continually evolving to try to make authentic connections with my students."

For Gronski, her time spent with students, both inside and outside the classroom, is all about forming connections and empowerment. In her own words, "sometimes it takes a flashy demo, a gross autopsy, a magic trick, a smile, a happy greeting, a salty snack, a listening ear, a silly game, a cool experiment, some background music of Michael Bublé, or a crime to solve to get the connection flowing." And, never having been one to resist a good science pun, she added, "like a flow of electrons, this connection is electric."

Gronski began teaching at The Woodstock Academy in 2015 as a long-term substitute in the science department. Now as a full-time teacher, Gronski teaches biology, chemistry, anatomy

and physiology, and has pioneered the forensics curriculum at The Woodstock Academy.

Gronski received multiple nominations for Teacher of the Year from both colleagues and students. One student wrote, "she makes a connection with every student and notices when someone is having an off day." A staff member shared during the nomination process, "She shows such an interest in allowing her kids to learn from both her teaching techniques and from their mistakes by testing their hypotheses." Another nominator wrote, "Mel's enthusiasm is contagious. She constantly has a smile and a warm, caring attitude."

When asked about being named teacher of the year, Gronski responded, "like many of my colleagues, I go into The Academy every day trying to connect with my students. To inspire them to think critically, to problem solve, to be kind to one another, and to help them develop a joyful love of learning."


In her forensics classes, Gronski creates elaborate crime scenes that require students to use forensic and scientific techniques to solve the underlying mystery. Her class even created a "body

farm" where they buried the remains of chickens and mice to study their decomposition over time.

Gronski puts her all into preparing students to be lifelong learners and global citizens, a key part of The Academy's mission. She helped coordinate the Senegal exchange, advised an anime club, and helped student-leaders revive the EarthSave club.

Even as COVID-19 completely shifted the school community to eLearning in March of 2020, Gronski quickly adapted and stepped up to help her colleagues learn new teaching techniques and conducted EarthSave meetings virtually. "This award has motivated me to continue to learn and improve my teaching practice," said Gronski. "I am honored and humbled to be WA's 2019-2020 Teacher of the Year."



A portrait of Traci Nelson, a woman with short brown hair, smiling. She is wearing a white blazer over a dark top and a necklace with large, round, dark blue and gold-toned links. The background is a soft-focus outdoor scene with green foliage and tree trunks.

2019-2020

# STAFF OF THE YEAR

## **Traci Nelson '86** Main Office Administrative Assistant

When the phone rings at The Woodstock Academy, chances are the first person to answer will be Traci Charlton Nelson '86 in the main office.

"As the face and voice of the main office, she greets students and families by name and has genuine interest in their lives," affirmed Holly Singleton, associate head of school at The Woodstock Academy.

"My favorite part of my job is that I have the opportunity to interact with so many nice people all day. Not only faculty, staff and students, but community members as well. The Academy is a busy place and I am grateful to be part of a team that can serve many needs and hopefully solve some problems along the way," said Nelson.

Her role in the main office is as much about people as it is about tasks. Nelson approaches every conversation with a helpful and professional composure and every task with a can-do attitude.

"I am often amazed at how she can handle two, three, sometimes five things at once while

maintaining that level of positivity and calm," emphasized Michael Harten, dean of academics at The Woodstock Academy.

Nelson received several nominations for Staff Member of the Year. One nomination read, "She takes on any task with vigor and enthusiasm," and another said, "She always has a smile on her face when faced with a difficult situation and makes the best of it without complaint."

It's hard to describe an average day for Nelson in the main office. "We handle all sorts of issues and no two days are alike — which is great!" she said.

For Nelson, working at The Academy is about being a part of her community and giving back to her alma mater. "The Academy is an integral part of Woodstock, and to be able to give back to this community at this stage of my life is both humbling and gratifying," she explained.

# GIVING SUMMARY

Many programs, opportunities, facilities, and equipment provided to our students and the greater community are the result of generous donors. Our students, faculty, staff and administration are continually grateful for the support of many alumni, parents, friends, and businesses who have contributed to various projects this year.

## \$10 - \$99

Kristen & John Xeller  
Caleb Wilcox  
Judy Wolberg  
Kendall Wilcox  
Terri Warner  
Walter & Carolyn McGinn  
Robert & Lynn Blackmer-Frink  
Molly & Joseph Thienel  
Svetlana Apley  
Wayne & Vivian Morse  
Lee Hazelton  
Thomas & Elizabeth Coleman  
David & Ruth Barlow  
Kerri Murray  
Timothy & Karen Ward  
Hope Wayman  
Nathan Raboy  
Thomas & Traci Nelson  
Quiet Corner Montessori School  
Karin Hughes

## \$100 - \$249

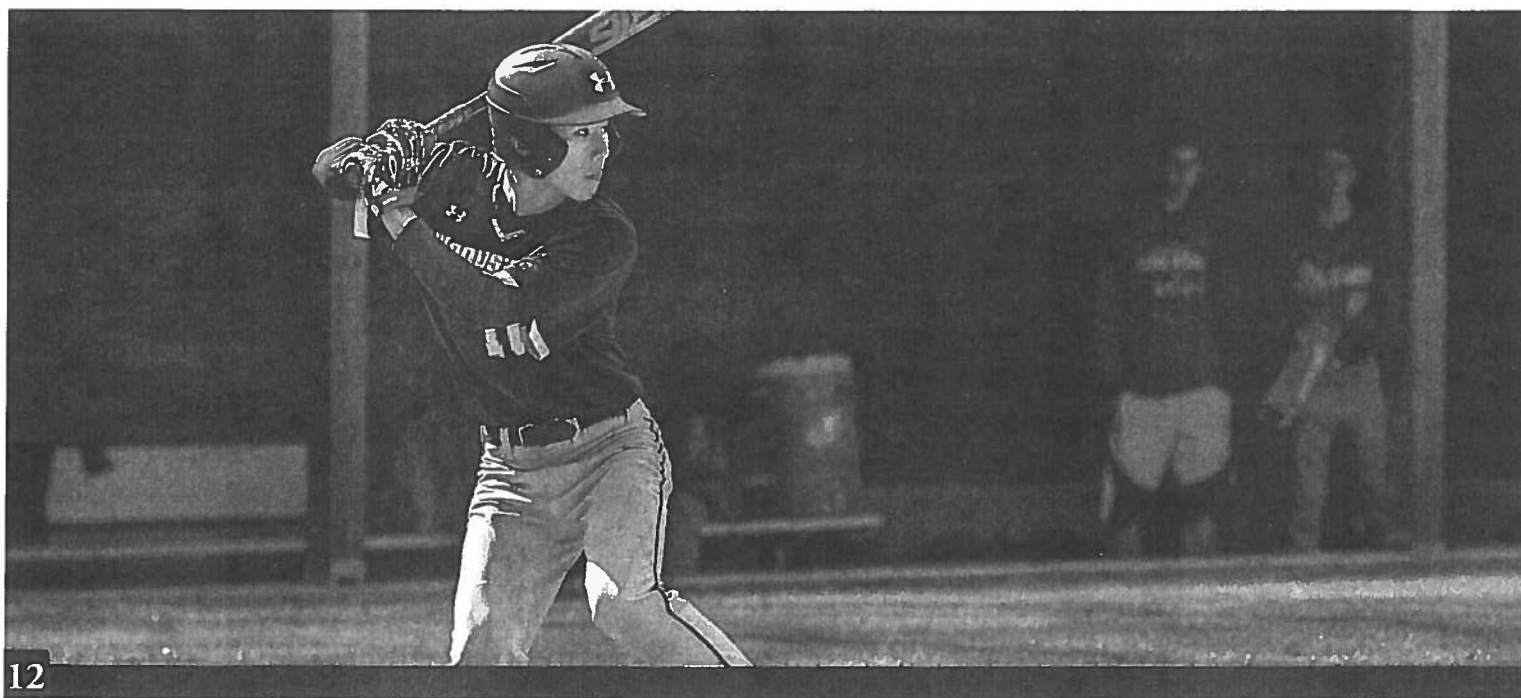
Anthony & Kathleen De Angelo  
Barbara Child  
Cheryl Colbert  
David & Martha Wolf  
David & Suzanne Merrill  
Deborah Boldry  
Frank & Susan Fleck  
Gerardi Insurance Services  
Gregg Breen  
Keith & Erin Wilcox  
Town of Woodstock  
Weiss, Hale & Zahansky  
Keith Atchinson  
Jonathan & Marsha Lavoie  
Anthony & Melany Gronski  
Carl & Samantha Asikainen  
Scott & Lisa Young  
Kevin & Margaret Johnston  
Chace Building Supply of CT, Inc.  
David & Pamela Morse  
Kenneth & Marilyn Ebbitt

Kristen Brandriff  
Laframboise Water Services, Inc.  
Learning in Retirement at QVCC  
Northeast Connecticut Dental Assoc.  
Performing Arts of Northeast CT  
Quiet Corner Storage  
James & Cynthia Bellerose  
Joseph & Karen Musumeci  
Nancy Duvall  
Rachel Fortin  
Richard & Kristen Johnson  
Matthew & Joanne Fagan  
Dale & Maria McClelland  
Jerry & Kathleen Kuper

## \$250 - \$499

Annhurst College Alumni Assoc.  
Brent Tuttle  
Carlton Fields  
Edwin & Peggy Higgins  
ERW

Garry & Audrey Carabeau  
Horace Mann  
Mary Lachance  
Ken & Janet Rohan  
Jeff & Sarah Larrow  
Stephen & Jennifer Ritzau  
Archambault Insurance Associates  
DT Automotive, LLC  
Earthworks Construction & Septic  
Eclipse VolleyBall, LLC  
Gregory Haney, DPT  
Paquette Electric  
Tri Town American Legion  
Wheelabrator Technologies  
Stephen & Victoria Despres  
1<sup>st</sup> Choice Fuel, LLC  
Accounting Solutions  
CBS Payroll  
E. John & Kathryn White  
James Roberts  
Brenden & Nicole Ostaszewski  
Jay Cantor





# GIVING SUMMARY

## \$500 - \$999

Alksej Kazic  
Boundaries, LLC  
Christopher & Christine Swenson  
CR Premier Properties, LLC  
Creation Church  
Daniel Beatson  
Deacons Fund of South Woodstock  
Easy Does it Lawn Care, LLC  
Emily Nester & Cherra Wheeler  
Family Health Care & Walk In Center  
Fiberoptics Technology, Inc.  
Giles Construction, LLC  
John & Gretchen Garceau-Kragh  
International Paper Co.  
Jeffco Fibres, Inc.  
Johnson & Johnson CyberGrants  
Kazantzis Read Estate, LLC  
Leboeuf Rubbish Removal, Inc.  
Linemaster Switch Corp.  
Putnam Chrysler Dodge Jeep Kia, Inc.  
Robert & Karen Blackmer  
Rooter Man Plumbing DAVCO Enterprises  
Thomas Bowen  
Hans & Jessica Frankhouser  
James & Eleanor Warren  
Noreene Stehlik  
Woodstock Grill & Pizza  
Lori Wajer  
Adam Bottone  
A-1 Drilling & Blasting Co.

David Teed  
Westview Nursing Care & Rehabilitation  
Hans & Elizabeth Rhyndhart  
J & L Contractors, Inc.  
Amy & Brad Favreau

## \$1,000 - \$1,499

Advanced Copy Technologies, Inc.  
Bank Hometown  
WA Baseball Committee  
Betty Hale  
Cary & Sarah Bentley  
Charles & Joy Bentley  
Charter Oak Federal Credit Union  
Christopher & Lisa Dyer  
Cliff & Linda Davis  
Hans & Christina Koehl  
Jean & Jaime Boisvert  
Juster Pope Frazier, LLC  
Leslie Holland  
Mark & Marta-Marie Collins  
Newell Hale Foundation  
Shirley Becker  
John & Kirsten Rigney  
Adam Troy  
Joan Trivella  
William & Donna Guillot  
Eric Chalupka  
Venture Communications  
Robert & Martha Beckwith

Michael Harten & Kelly Danielson  
Sara Dziedzic  
David & Elisabeth Sturdevant

## \$1,500 - \$2,499

John Frank  
Phillip & Stacey Willis  
Robert & Debra Ekman  
Chad Davidson  
Northeast Student Consulting, LLC  
Hull Forest Products  
Grill 37 Restaurant  
Northeast Flooring & Kitchens  
Thomas & Betsy Laskey, Jr.  
New England Plasma Development Corp.  
Richard & Philippa Paquette

## \$2,500 - \$4,999

Ed Bradley  
Compass Group North America  
Carl & Cheryl Plassmann  
Kerri & Freddy Nagle  
Holly & Tyler Singleton  
Quality Resourcing Services  
Jonathan & Amanda Sturdevant  
Dorothy Beatson  
One Digital Insurance, LLC  
Zhu Yi

## \$5,000 - \$14,999

Benjamin & Denise Harrison  
Charles Puffer  
Timothy & Melita Monahan  
Leonard Samborowski & Elizabeth Bitgood  
Christopher Sandford

## \$15,000 - \$24,999

SPIROL International Foundation

## \$25,000 - \$49,999

David & Helen Richardson  
Beagary Charitable Trust

## \$50,000 - \$99,999

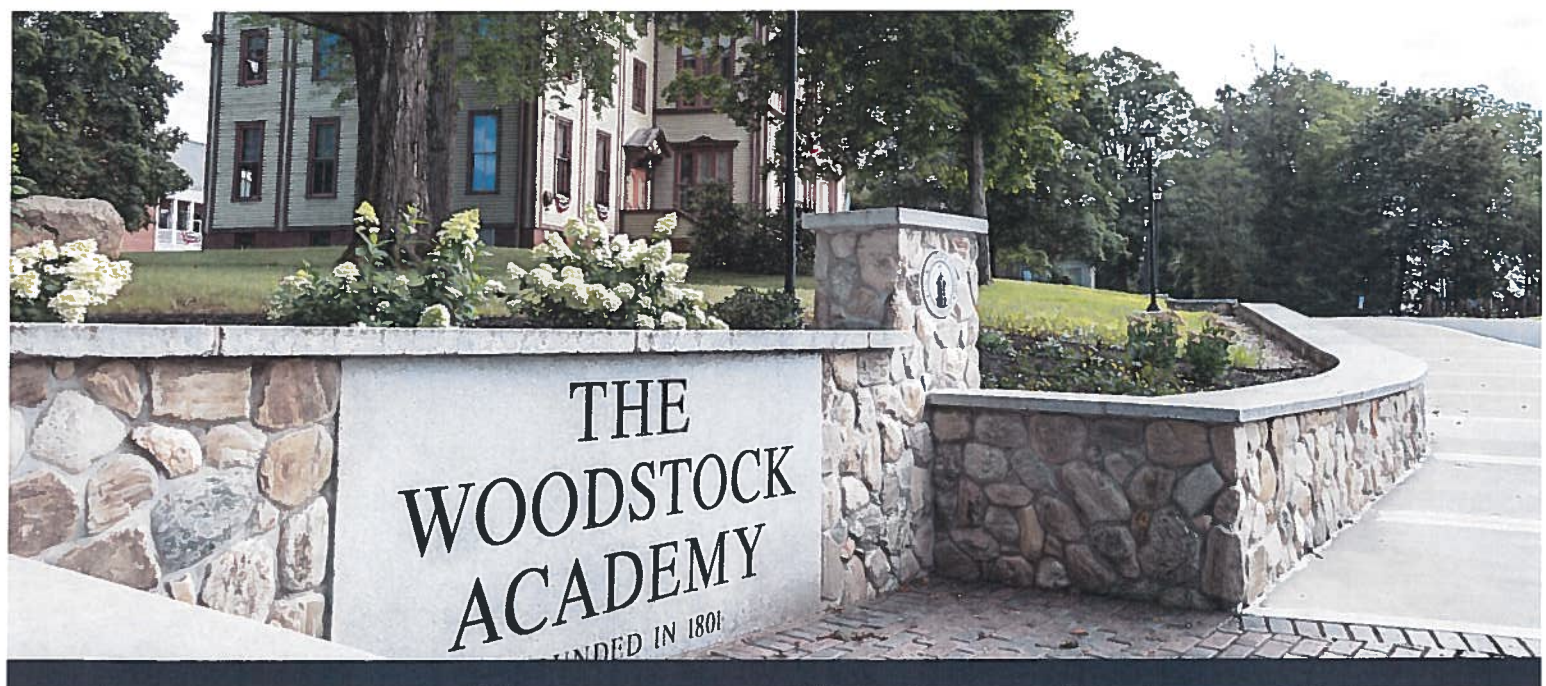
Jennifer Randall Male  
Connecticut DEEP Utilities Regulatory Auth.  
Edward E. Ford Foundation

## \$250,000 +

Paul Kelly

## Undisclosed

Joan Loos



# Brooklyn Public Schools Enrollment Report 2020-21

September 15, 2020

BES Grade Level, Sections	Pre-K A	Pre-K B	K A	K B	First A	First B	Second A	Second B	Third A	Third B	Fourth A	Fourth B	
PK AM Class 1	8	7	7	6			8	8	8	10			6
PK PM Class 1	5	6	8	9	D	L							2
PK AM Class 2					7	11	9	10	7	7	8	9	
PK PM Class 2			9	6	7	11	8	6	7	10	7	7	
PK AM Class 3	3	0	6	7	8	11	5	8	4	10	7	8	
PK PM Class 3	0	5											
Total in person	16	18	30	28	22	33	30	32	26	37	30	34	344
Opt Out/Distance Learning. 6 staff	26		17		26		24		25		16		134
Homeschooled	6		7		7		5		5		2		32
Total Enrolled in this grade (excluding homeschooled)	60		75		81		86		88		80		470
BMS Grade Level, Sections	Fifth A	Fifth B	Sixth A	Sixth B	Seventh A	Seventh B	Eighth A	Eighth B					Total
	5	7	8	7	9	4	5	6					
	6	7	9	6	8	7	5	7					
	7	6	7	8	7	7	5	5					
	5	5	8	5	8	8	5	5					
	7	5	1	1	7	7	5	6					
	3	7											
	1	0	0	0	1	0	0	0					
Total in person	34	37	33	27	40	33	25	29					258
Opt Out/Distance Learning. 2 staff	26		17		20		16						79
Homeschooled	2		2		3		1						8
Total Enrolled in this grade (excluding homeschooled)	97		77		93		70						337



Brooklyn Public Schools Enrollment Report 2020-21												September 15, 2020
TOTAL OPT OUT DISTRICT PK-8												213
TOTAL ENROLLMENT IN DISTRICT PK-8												807
High School Students	9		10		11		12					Total
WoodstockAcademy	49		65		43		32					189
Killingly High School	24		30		24		28					106
Killingly Ag Science	6		2		2		1					11
Plainfield High School	0		0		1		1					2
Parish Hill High School	0		0		1		1					2
Putnam High School	0		0		0		0					0
Griswold High School	0		0		0		0					0
Norwich Free Academy	2		6		1		4					13
Ellis Technical High School	14		20		18		19					71
Quinebaug Middle College	2		1		3		6					12
Act	0		0		0		2					2
**LEARN Magnet School												
	97		124		93		94				Total Tuition	408
OUT OF DISTRICT STUDENTS (not counted in totals)												Total Out Placed
TOTAL BROOKLYN STUDENT ENROLLMENT PK-21 Including Opt Out												1238
Total Enrollment	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
2017-18	1314	1314	1311	1304	1310	1312	1311	1318	1319	1320		
2018-19	1332	1336	1327	1326	1325	1325	1320	1333	1338	1339		
2019-20	1342	1343	1344	1345	1348	1342	COVID last day 3/13/2020					

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT      Fiscal Year 2020-2021 YTD Through September 18, 2020 Payroll

Sept. 2020		Adopted		Adjusted		Adj. v Expense		% Exp/Encum
Acct	Account Name	Budget 20-21	Transfers	Budget 20-21	Ytd Expended	Encumbered	Balance	
1100	ADMINISTRATORS SALARY	\$785,783	\$0	\$785,783	\$166,740	\$622,119	(\$3,077)	100.38%
1103 / 1104	SUBSTITUTE TEACHERS & PARAPROFESSIONALS	\$150,880	\$0	\$150,880	\$2,366	\$0	\$148,514	1.57%
1110	SUPPORT STAFF (SEC., CUST., NURSE)	\$923,578	\$0	\$923,578	\$172,798	\$0	\$750,780	18.71%
1111	TEACHERS	\$5,186,370	\$0	\$5,186,370	\$582,391	\$4,758,493	(\$182,514)	103.53%
1112	PARAPROFESSIONALS	\$867,466	\$0	\$867,466	\$55,838	\$586,301	\$642,140	74.02%
1119 / 1129	ESY TEACHERS & PARAPROFESSIONALS	\$14,783	\$0	\$14,783	\$10,741	\$0	\$10,741	72.66%
1130	CUSTODIAL OVERTIME	\$2,000	\$0	\$2,000	\$0	\$0	\$2,000	0.00%
1131	CAFETERIA OVERTIME	\$300	\$0	\$300	\$0	\$0	\$300	0.00%
1151	STIPENDS	\$55,824	\$0	\$55,824	\$0	\$0	\$55,824	0.00%
1152	TECHNOLOGY (SUMMER)	\$7,400	\$0	\$7,400	\$8,338	\$0	\$1,062	85.84%
1000	Total Salaries	\$7,976,184	\$0	\$7,976,184	\$1,007,214	\$5,986,914	\$6,974,128	87.44%
2110 / 2115	HEALTH & DENTAL INSURANCE	\$1,390,131	\$0	\$1,390,131	\$297,730	\$1,081,294	\$1,379,024	99.20%
2120	H.S.A. CONTRIBUTIONS	\$185,000	\$0	\$185,000	\$80,625	\$0	\$80,625	43.58%
2200	FICAMEDICARE	\$160,000	\$0	\$160,000	\$30,957	\$0	\$30,957	19.35%
2300	PENSION/RETIREMENT	\$227,180	\$0	\$227,180	\$227,180	\$0	\$227,180	100.00%
2510	TUITION REIMBURSEMENT	\$15,000	\$0	\$15,000	\$0	\$0	\$15,000	0.00%
2600	UNEMPLOYMENT COMPENSATION	\$35,000	\$0	\$35,000	\$1,363	\$22,617	\$24,000	68.57%
2700	WORKERS COMPENSATION	\$82,500	\$0	\$82,500	\$19,866	\$59,597	\$79,462	96.32%
2800	LIFE INSURANCE	\$18,228	\$0	\$18,228	\$4,807	\$15,029	\$19,836	108.82%
2000	Total Benefits	\$2,113,039	\$0	\$2,113,039	\$682,547	\$1,178,537	\$1,841,084	87.13%
3020	BOARD OF ED. - LEGAL	\$50,000	\$0	\$50,000	\$3,690	\$21,311	\$25,000	50.00%
3040	NURSING SERVICES	\$76,440	\$0	\$76,440	\$0	\$76,440	\$76,440	100.00%
3200 / 3230	PROFESSIONAL & PUPIL SERVICES	\$168,647	\$0	\$168,647	\$2,373	\$93,160	\$95,553	56.66%
3400 / 3410	OTHER PROFESSIONAL SERVICES & AUDIT	\$75,441	\$0	\$75,441	\$500	\$47,563	\$48,063	63.71%
3500 / 3520	TECHNICAL SERVICES	\$99,100	\$0	\$99,100	\$12,756	\$12,604	\$25,359	0.00%
3540	SPORTS OFFICIALS	\$3,980	\$0	\$3,980	\$0	\$0	\$3,980	0.00%
3000	Total Prof. Services	\$473,608	\$0	\$473,608	\$19,318	\$251,097	\$270,416	57.10%
4101	REFUSE REMOVAL	\$13,200	\$0	\$13,200	\$2,428	\$5,252	\$7,580	58.16%
4300	EQUIPMENT REPAIRS	\$17,275	\$0	\$17,275	\$412	\$0	\$412	2.39%
4301	BUILDING MAINTENANCE	\$36,000	\$0	\$36,000	\$850	\$7,931	\$8,781	24.39%
4302	FIRE/SECURITY MAINTENANCE	\$16,000	\$0	\$16,000	\$5,498	\$840	\$6,338	39.61%
4303	GROUNDNS MAINTENANCE	\$17,000	\$0	\$17,000	\$4,220	\$0	\$4,220	24.82%
4320	TECHNOLOGY RELATED REPAIRS	\$2,775	\$0	\$2,775	\$1,457	\$238	\$1,695	61.09%
4411	WATER/SEWER	\$23,500	\$0	\$23,500	\$2,970	\$21,150	\$24,120	102.64%
4430	RENTAL OF COMPUTER RELATED EQUIP	\$52,000	\$0	\$52,000	\$9,128	\$45,425	\$54,552	104.91%
4000	Total Contracted Services	\$177,750	\$0	\$177,750	\$26,963	\$60,835	\$107,798	60.65%
5100	TRANSPORTATION-REGULAR	\$874,695	\$0	\$874,695	\$0	\$804,605	\$804,605	91.99%

9/22/2020

1010 General Fund BROOKLYN BOE EXPENDITURE REPORT      Fiscal Year 2020-2021 YTD Through September 18, 2020 Payroll

5110	TRANSPORTATION-SPECIAL ED	\$287,560	\$0	\$287,560	\$146	\$122,580	\$122,726	\$164,834	42.68%
5130	TRANSPORTATION-ESY	\$18,700	\$0	\$18,700	\$0	\$0	\$0	\$18,700	0.00%
5150	TRANSPORTATION-FIELD TRIPS/ATHLETIC	\$23,725	\$0	\$23,725	\$0	\$0	\$0	\$23,725	0.00%
5200	LIABILITY INSURANCE	\$69,000	\$0	\$69,000	\$17,615	\$52,846	\$70,462	(\$1,462)	102.12%
5300	COMMUNICATIONS	\$12,940	\$0	\$12,940	\$1,797	\$8,748	\$10,535	\$2,405	81.41%
5301	POSTAGE	\$2,500	\$0	\$2,500	\$0	\$0	\$0	\$2,500	0.00%
5400	ADVERTISING	\$7,000	\$0	\$7,000	\$6,531	\$0	\$6,531	\$469	93.30%
5600	TUITION-HIGH SCHOOL & VO-AG	\$4,933,541	\$0	\$4,933,541	\$800,969	\$2,402,907	\$3,203,876	\$1,729,665	64.94%
5630 /5640 / 5650	TUITION-SPECIAL ED	\$1,617,921	\$0	\$1,617,921	\$180,236	\$310,579	\$490,815	\$1,127,106	30.34%
5800	TRAVEL	\$7,000	\$0	\$7,000	\$462	\$0	\$462	\$6,538	6.59%
5910	ADULT EDUCATION	\$27,575	\$0	\$27,575	\$29,841	\$0	\$29,841	(\$2,266)	108.22%
5000	Total Other Services	\$7,882,157	\$0	\$7,882,157	\$1,037,586	\$3,702,265	\$4,739,851	\$3,142,306	60.13%
6100	GENERAL SUPPLIES	\$92,593	\$0	\$92,593	\$6,015	\$13,806	\$19,821	\$72,772	21.41%
6110	INSTRUCTIONAL SUPPLIES	\$34,534	\$0	\$34,534	\$11,236	\$3,508	\$14,745	\$19,789	42.70%
6120	ADMIN SUPPLIES	\$17,000	\$0	\$17,000	\$8,028	\$507	\$8,535	\$8,465	50.21%
6220	ELECTRICITY	\$90,000	\$0	\$90,000	\$20,853	\$107,962	\$128,815	(\$38,815)	143.13%
6230	PROPANE GAS	\$1,000	\$0	\$1,000	\$0	\$1,800	\$1,800	(\$800)	180.00%
6240	FUEL OIL	\$102,979	\$0	\$102,979	(\$2,009)	\$102,979	\$100,970	\$2,009	98.05%
6260	GASOLINE/DIESEL	\$97,733	\$0	\$97,733	\$0	\$90,233	\$90,233	\$7,500	92.33%
6400	BOOKS	\$5,500	\$0	\$5,500	\$1,471	\$994	\$2,465	\$3,035	44.82%
6410	TEXTBOOKS	\$23,751	\$0	\$23,751	\$424	\$4,470	\$4,894	\$18,857	20.61%
6420 / 6430	LIBRARY BOOKS / PERIODICALS	\$5,286	\$0	\$5,286	\$0	\$0	\$0	\$5,286	0.00%
6500	TECHNOLOGY SUPPLIES	\$0	\$0	\$0	\$1,736	\$8,970	\$10,706	(\$10,706)	0.00%
6900	OTHER SUPPLIES	\$5,329	\$0	\$5,329	\$628	\$192	\$821	\$4,508	15.40%
6000	Total Supplies	\$475,705	\$0	\$475,705	\$48,382	\$335,422	\$383,804	\$91,901	80.68%
7000	EQUIPMENT	\$5,500	\$0	\$5,500	\$0	\$0	\$0	\$5,500	0.00%
7000	Total Equipment	\$5,500	\$0	\$5,500	\$0	\$0	\$0	\$5,500	0.00%
8100	DUES & FEES	\$29,548	\$0	\$29,548	\$19,544	\$1,233	\$20,777	\$8,771	70.31%
8000	Total Dues & Fees	\$29,548	\$0	\$29,548	\$19,544	\$1,233	\$20,777	\$8,771	70.31%
9140	CONTINGENCY	\$40,500	\$0	\$40,500	\$0	\$0	\$0	\$40,500	0.00%
9000	Total Other	\$40,500	\$0	\$40,500	\$0	\$0	\$0	\$40,500	0.00%
1010	Total General Fund	\$19,173,991	\$0	\$19,173,991	\$2,821,554	\$11,516,304	\$14,337,858	\$4,836,133	74.78%

[illegible]



# Brooklyn Board of Education

## Budget Expenditure Report

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 9/18/2020

- ☐ Subtotal by Collapse Mask   
 ☐ Include pre encumbrance   
 ☐ Print accounts with zero balance   
 ☒ Filter Encumbrance Detail by Date Range
- ☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1010.01901.1000.100.51103	SALARY-TEACHER-SUBSTITUTE BES	\$57,000.00	\$88.80	\$88.80	\$56,911.20	\$0.00	\$56,911.20	99.84%
1010.01901.1000.100.51111	SALARY-TEACHER-ELEMENTARY	\$2,123,622.00	\$241,481.30	\$241,481.30	\$1,882,140.70	\$0.00	\$1,882,140.70	88.63%
1010.01901.1000.100.56100	GENERAL SUPPLIES-ELEMENTARY	\$6,862.00	\$1,157.25	\$1,157.25	\$5,504.75	\$0.00	\$5,504.75	82.63%
1010.01901.1000.100.56110	INSTRUCTIONAL SUPPLIES-ELEMENT	\$13,887.00	\$6,675.80	\$8,675.80	\$5,211.20	\$2,744.28	\$2,466.92	17.76%
1010.01901.1000.100.56400	CLASSROOM BOOKS-ELEMENTARY	\$5,500.00	\$1,470.66	\$1,470.66	\$4,029.34	\$994.37	\$3,034.97	55.18%
1010.01901.1000.100.56410	TEXTBOOKS-ELEMENTARY	\$18,251.00	\$424.21	\$424.21	\$15,826.79	\$4,088.50	\$11,738.29	72.23%
1010.01901.2130.100.51110	SALARY - SCHOOL NURSE-ELEMENTA	\$56,595.00	\$27,761.15	\$27,761.15	\$28,833.85	\$0.00	\$28,833.85	50.95%
1010.01901.2130.100.51112	SALARY-PARA HEALTH-ELEMENTARY	\$17,810.00	\$0.00	\$0.00	\$17,810.00	\$0.00	\$17,810.00	100.00%
1010.01901.2130.100.53400	PROFESSIONAL SERVICES-HEALTH	\$500.00	\$250.00	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
1010.01901.2130.100.56100	SUPPLIES-HEALTH-ELEMENTARY	\$648.00	\$460.37	\$460.37	\$187.63	\$0.00	\$187.63	28.96%
1010.01901.2140.100.53400	PROFESSIONAL SERVICES-ASSESSM	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	100.00%
1010.01901.2213.100.53200	PROF ED SERVICES - ELEMENTARY	\$18,500.00	\$650.00	\$650.00	\$17,850.00	\$13,125.00	\$4,725.00	25.54%
1010.01901.2220.100.56100	LIBRARY SUPPLIES - ELEMENTARY	\$283.00	\$0.00	\$0.00	\$283.00	\$0.00	\$283.00	100.00%
1010.01901.2220.100.56420	LIBRARY BOOKS - ELEMENTARY	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.01901.2220.100.56430	LIBRARY PERIODICALS - ELEMENTA	\$286.00	\$0.00	\$0.00	\$286.00	\$0.00	\$286.00	100.00%
1010.01901.2410.100.51100	SALARY-PRINCIPALS-ELEMENTARY	\$230,705.00	\$53,239.62	\$53,239.62	\$177,465.38	\$0.00	\$177,465.38	76.92%
1010.01901.2410.100.51110	SALARY-SECRETARY-ELEMENTARY	\$55,965.00	\$11,089.94	\$11,089.94	\$44,865.06	\$0.00	\$44,865.06	80.18%
1010.01901.2410.100.56120	ADMIN SUPPLIES-ELEMENTARY	\$4,500.00	\$1,066.04	\$1,066.04	\$3,433.96	\$202.82	\$3,231.14	71.80%
1010.01901.2410.100.58100	DUES AND FEES-PRINCIPAL-ELEMEN	\$2,733.00	\$200.00	\$200.00	\$2,533.00	\$775.00	\$1,758.00	64.32%
1010.01901.2500.100.54320	TECHNOLOGY EQUIP REPAIRS-ELEME	\$500.00	\$119.31	\$119.31	\$380.69	\$0.00	\$380.69	76.14%
1010.01901.2660.100.55300	SECURITY/COMMUNICATIONS-ELEME	\$640.00	\$0.00	\$0.00	\$640.00	\$0.00	\$640.00	100.00%
LOCATION: Brooklyn Elementary School - 01901		\$2,618,057.00	\$348,134.45	\$348,134.45	\$2,269,922.55	\$22,179.97	\$2,247,742.58	85.86%
1010.01951.1000.100.51103	SALARY-TEACHER SUBSTITUTE - BM	\$57,000.00	\$1,999.90	\$1,999.90	\$55,000.10	\$0.00	\$55,000.10	96.49%
1010.01951.1000.100.51111	SALARY-TEACHER-MIDDLE SCHOOL	\$1,947,351.00	\$230,270.05	\$230,270.05	\$1,717,080.95	\$0.00	\$1,717,080.95	88.18%
1010.01951.1000.100.56410	TEXTBOOKS-MIDDLE SCHOOL	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$381.60	\$7,118.40	94.91%
1010.01951.1000.100.58100	DUES AND FEES-MIDDLE SCHOOL	\$4,015.00	\$0.00	\$0.00	\$4,015.00	\$0.00	\$4,015.00	100.00%
1010.01951.2130.100.51110	SALARY - SCHOOL NURSE - MIDDLE	\$49,324.00	\$4,849.07	\$4,849.07	\$44,474.93	\$0.00	\$44,474.93	90.17%
1010.01951.2130.100.53400	PROFESSIONAL SERVICES-HEALTH-N	\$500.00	\$250.00	\$250.00	\$250.00	\$0.00	\$250.00	0.00%
1010.01951.2130.100.56800	SUPPLIES-HEALTH-MIDDLE SCHOOL	\$1,089.00	\$628.41	\$628.41	\$440.59	\$192.32	\$248.27	23.22%
1010.01951.2140.100.53400	PROFESSIONAL SERVICES-ASSESSM	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00	100.00%
1010.01951.2200.100.56110	INSTRUCTIONAL SUPPLIES-MIDDLE	\$20,647.00	\$2,560.54	\$2,560.54	\$18,086.46	\$764.14	\$17,322.32	83.90%
1010.01951.2213.100.53200	INSTRUCTIONAL SERVICES-MIDDLE	\$19,147.00	\$0.00	\$0.00	\$19,147.00	\$7,055.00	\$12,092.00	63.15%
1010.01951.2220.100.56430	LIBRARY BOOKS-MIDDLE SCHOOL	\$2,020.00	\$0.00	\$0.00	\$2,020.00	\$0.00	\$2,020.00	100.00%
1010.01951.2220.100.56420	LIBRARY PERIODICALS-MIDDLE SCH	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
1010.01951.2230.100.54320	TECHNOLOGY EQUIP REPAIRS-MIDDL	\$2,275.00	\$1,337.82	\$1,337.82	\$937.18	\$238.09	\$699.09	70.73%
1010.01951.2300.100.56120	ADMIN SUPPLIES-MIDDLE SCHOOL	\$5,000.00	\$1,069.66	\$1,069.66	\$3,930.34	\$229.38	\$3,700.96	74.02%
1010.01951.2410.100.51100	SALARY-PRINCIPALS - MIDDLE SCH	\$230,705.00	\$53,239.62	\$53,239.62	\$177,465.38	\$0.00	\$177,465.38	76.92%
1010.01951.2410.100.51110	SALARY-SECRETARY-MIDDLE SCHOO	\$55,995.00	\$11,123.37	\$11,123.37	\$44,831.63	\$0.00	\$44,831.63	80.12%
1010.01951.2410.100.55300	TELEPHONE - BMS	\$0.00	\$262.00	\$262.00	(\$262.00)	\$1,232.72	(\$1,494.72)	0.00%
1010.01951.2500.100.53520	PROF SERVICES-TECH-MIDDLE SCHOO	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	100.00%
1010.01951.2600.100.54300	EQUIPMENT REPAIRS - MIDDLE SCH	\$2,275.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$2,275.00	100.00%
1010.01951.2700.100.55150	TRANSP. FIELD TRIPS/ATHLETICS	\$23,725.00	\$0.00	\$0.00	\$23,725.00	\$0.00	\$23,725.00	100.00%
1010.01951.2900.900.51151	SALARY-ATHLETICS STAFF	\$25,245.00	\$0.00	\$0.00	\$25,245.00	\$0.00	\$25,245.00	100.00%
1010.01951.2900.900.53540	REFEREES-STUDENT SPORTS	\$3,980.00	\$0.00	\$0.00	\$3,980.00	\$0.00	\$3,980.00	100.00%
1010.01951.2900.900.56900	CO-CURRICULAR SUPPLIES - MIDDL	\$4,260.00	\$0.00	\$0.00	\$4,260.00	\$0.00	\$4,260.00	100.00%
LOCATION: Brooklyn Middle School - 01951		\$2,467,193.00	\$307,590.44	\$307,590.44	\$2,159,602.56	\$10,343.25	\$2,149,259.31	87.11%
1010.01999.1000.100.52510	TUITION REIMBURSEMENT	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
1010.01999.1000.100.55301	POSTAGE	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.01999.1200.200.51104	SALARY - PARAPROF. SUB/SPEC.ED	\$33,880.00	\$0.00	\$0.00	\$33,880.00	\$0.00	\$33,880.00	100.00%

# Brooklyn Board of Education

## Budget Expenditure Report

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 9/18/2020

- ☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1010.01999.1200.200.51111	SALARY-SPECIAL EDUCATION TEACH	\$638,335.00	\$91,005.54	\$91,005.54	\$747,329.46	\$0.00	\$747,329.46	89.14%
1010.01999.1200.200.51112	SALARY-PARAPROFESSIONAL'S SPEC	\$649,656.00	\$55,838.23	\$55,838.23	\$793,817.77	\$0.00	\$793,817.77	93.43%
1010.01999.1200.200.51113	SALARY - ESY TEACHER - SPECIAL ED	\$4,982.00	\$8,225.12	\$8,225.12	(\$3,243.12)	\$0.00	(\$3,243.12)	-65.10%
1010.01999.1200.200.51129	SALARY - ESY PARA - SPECIAL ED	\$9,801.00	\$2,516.34	\$2,516.34	\$7,284.66	\$0.00	\$7,284.66	74.33%
1010.01999.1200.200.53200	INSTR TRAINING - SPEC ED STAFF	\$5,000.00	\$1,190.00	\$1,190.00	\$3,810.00	\$0.00	\$3,810.00	76.20%
1010.01999.1200.200.55630	TUITION-SPECIAL ED-PRIVATE	\$817,274.00	\$107,880.38	\$107,880.38	\$709,393.62	\$84,116.59	\$625,277.03	78.51%
1010.01999.1200.200.55640	TUITION-SPEC. ED-JUN STATE LEA	\$712,796.00	\$56,278.99	\$56,278.99	\$664,517.01	\$212,997.01	\$441,520.00	61.94%
1010.01989.1200.200.55650	TUITION-SPEC. ED-PRIV-OUT OF	\$87,851.00	\$14,076.41	\$14,076.41	\$73,774.59	\$13,465.15	\$60,309.44	68.65%
1010.01999.1200.200.57345	INSTR. EQUIPMENT - SPECIAL ED	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%
1010.01999.1200.200.58100	DUES AND FEES - SPECIAL ED	\$800.00	\$300.86	\$300.86	\$499.14	\$457.74	\$41.40	5.18%
1010.01999.1250.200.51111	SALARY-SPEECH THERAPIST	\$179,221.00	\$8,928.81	\$8,928.81	\$170,282.19	\$0.00	\$170,282.19	95.02%
1010.01999.2100.100.55600	TUITION-HIGH SCHOOL	\$4,863,948.00	\$800,969.00	\$800,969.00	\$4,062,977.00	\$2,402,907.00	\$1,660,070.00	34.13%
1010.01999.2100.200.51100	TUITION-VO AG	\$69,595.00	\$0.00	\$0.00	\$69,595.00	\$0.00	\$69,595.00	100.00%
1010.01999.2100.200.51100	SALARY- STUDENT SERVICES DIREC	\$112,881.00	\$22,366.00	\$22,366.00	\$90,515.00	\$0.00	\$90,515.00	80.19%
1010.01999.2100.200.55600	SALARY - SECRETARY, SPECIAL ED	\$47,050.00	\$4,559.28	\$4,559.28	\$42,490.72	\$0.00	\$42,490.72	90.31%
1010.01999.2100.200.56120	TRAVEL - DIR. OF STUDENT SERV	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
1010.01999.2100.200.53040	ADMIN SUPPLIES-DIR. OF STUDENT	\$1,500.00	\$1,340.94	\$1,340.94	\$159.06	\$0.00	\$159.06	10.60%
1010.01999.2130.200.53040	INSTR SERVICES - NURSING	\$76,440.00	\$0.00	\$0.00	\$76,440.00	\$76,440.00	\$0.00	0.00%
1010.01999.2140.200.51111	SALARY - PSYCHOLOGIST-SP ED.	\$79,841.00	\$10,887.42	\$10,887.42	\$68,953.58	\$0.00	\$68,953.58	86.36%
1010.01999.2150.200.53200	HEALTH EXAMS- PSYCHOLOGICAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1010.01999.2160.200.51111	INSTR. SERVICES - SPEECH	\$0.00	\$9,818.19	\$9,818.19	\$0.00	\$13,500.00	(\$13,500.00)	0.00%
1010.01999.2160.200.53230	SALARY-OCCUPATIONAL THERAPIST	\$0.00	\$8,818.19	\$8,818.19	(\$9,818.19)	\$0.00	(\$9,818.19)	0.00%
1010.01999.2170.200.53200	INSTR SERVICES - OCCUPATIONAL	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	100.00%
1010.01999.2190.200.51110	INSTR SERVICES - PHYSICAL THER	\$39,000.00	(\$467.00)	(\$467.00)	\$39,467.00	\$59,500.00	(\$20,033.00)	-51.37%
1010.01999.2200.100.51151	SALARY-SOCIAL WORKER-SPEC. ED.	\$190,360.00	\$9,659.04	\$9,659.04	\$180,700.96	\$0.00	\$180,700.96	94.93%
1010.01999.2200.100.53230	SALARY-ADVISORS/STUDENT ACTIVI	\$30,378.00	\$0.00	\$0.00	\$30,378.00	\$0.00	\$30,378.00	100.00%
1010.01999.2200.100.55300	INSTR. SERVICES-STUDENTS	\$5,000.00	\$1,000.00	\$1,000.00	\$4,000.00	\$0.00	\$4,000.00	80.00%
1010.01999.2200.100.55300	TELEPHONE - INSTRUCTIONAL	\$12,300.00	\$0.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	100.00%
1010.01999.2200.100.51110	INSTR. SERVICES-STAFF TRAINING	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
1010.01999.2300.100.51110	SALARY - HR/EXECUTIVE ASSISTAN	\$41,097.00	\$8,935.85	\$8,935.85	\$32,161.15	\$0.00	\$32,161.15	78.26%
1010.01999.2300.100.56120	SUPPLIES - ADMIN SUPPLIES	\$6,000.00	\$4,551.08	\$4,551.08	\$1,448.92	\$74.99	\$1,373.93	22.99%
1010.01999.2310.100.55910	ADULT EDUCATION - HIGH SCHOOL	\$27,575.00	\$29,841.00	\$29,841.00	(\$2,266.00)	\$0.00	(\$2,266.00)	-8.22%
1010.01999.2320.100.51100	SALARY- SUPERINTENDENT	\$160,992.00	\$37,894.98	\$37,894.98	\$123,097.02	\$0.00	\$123,097.02	78.46%
1010.01999.2320.100.55300	SALARY - FINANCIAL SECRETARIES	\$103,000.00	\$23,806.18	\$23,806.18	\$79,193.82	\$0.00	\$79,193.82	76.89%
1010.01999.2320.100.55300	TELEPHONE-SUPT.	\$0.00	\$1,280.97	\$1,280.97	(\$1,280.97)	\$6,322.95	(\$7,603.92)	0.00%
1010.01999.2320.100.55800	TRAVEL - SUPT. OFFICE	\$2,500.00	\$461.52	\$461.52	\$2,038.48	\$0.00	\$2,038.48	81.54%
1010.01999.2320.100.58100	DUES AND FEES - SUPT.	\$7,000.00	\$10,029.50	\$10,029.50	(\$3,029.50)	\$0.00	(\$3,029.50)	-43.28%
1010.01999.2410.100.55300	TELEPHONE-PRINCIPAL'S OFFICE	\$0.00	\$243.88	\$243.88	(\$243.88)	\$1,192.40	(\$1,436.28)	0.00%
1010.01999.2410.100.51152	TRAVEL - PRINCIPAL'S OFFICE	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2500.100.51152	SALARY-TECHNOLOGY-SUMMER	\$7,400.00	\$6,337.65	\$6,337.65	\$1,062.35	\$0.00	\$1,062.35	14.36%
1010.01999.2500.100.53300	CONTRACTED SERV-TECHNOLOGY	\$62,700.00	\$12,755.64	\$12,755.64	\$49,944.36	\$10,653.83	\$39,290.53	62.66%
1010.01999.2500.100.54430	RENTAL OF COMPUTERS/PRINTERS	\$52,000.00	\$9,127.78	\$9,127.78	\$42,872.22	\$45,424.70	(\$2,552.48)	-4.91%
1010.01999.2500.100.56600	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$1,735.63	\$1,735.63	(\$1,735.63)	\$8,970.00	(\$10,705.63)	0.00%
1010.01999.2510.100.51100	SALARY - FINANCE DIRECTOR (.56	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$51,408.00	(\$908.00)	-1.80%
1010.01999.2510.100.52110	INSURANCE - HEALTH ER	\$1,301,758.00	\$282,973.51	\$282,973.51	\$1,018,784.49	\$1,008,303.09	\$10,481.40	0.81%
1010.01999.2510.100.52115	INSURANCE - DENTAL ER	\$88,373.00	\$14,756.20	\$14,756.20	\$73,616.80	\$72,990.80	\$626.00	0.71%
1010.01999.2510.100.52120	HSA CONTRIBUTION ER	\$185,000.00	\$80,625.00	\$80,625.00	\$104,375.00	\$0.00	\$104,375.00	56.42%
1010.01999.2510.100.52200	FICAMEDICARE MATCHING CONTRIB	\$160,000.00	\$30,957.28	\$30,957.28	\$129,042.72	\$0.00	\$129,042.72	80.65%
1010.01999.2510.100.52300	PENSION/RETIREMENT CONTRIB.	\$227,180.00	\$227,180.00	\$227,180.00	\$0.00	\$0.00	\$0.00	0.00%
1010.01999.2510.100.52600	UNEMPLOYMENT	\$35,000.00	\$1,382.62	\$1,382.62	\$33,617.38	\$22,617.38	\$11,000.00	31.43%

# Brooklyn Board of Education

## Budget Expenditure Report

Fiscal Year: 2020-2021

From Date: 7/1/2020

To Date: 9/18/2020

☐ Subtotal by Collapse Mask
 ☐ Include pre encumbrance
 ☐ Print accounts with zero balance
 ☒ Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
1010.01999.2510.100.52700	WORKERS' COMPENSATION	\$82,500.00	\$19,865.60	\$19,865.60	\$62,634.40	\$59,596.80	\$3,037.60	3.88%
1010.01999.2510.100.52800	LIFE INSURANCE	\$18,228.00	\$4,807.15	\$4,807.15	\$13,420.85	\$15,028.50	(\$1,607.65)	-8.82%
1010.01999.2510.100.53020	LEGAL SERVICES	\$50,000.00	\$3,689.50	\$3,689.50	\$46,310.50	\$21,310.50	\$25,000.00	50.00%
1010.01999.2510.100.53400	2020-2021 PAYROLL SERVICES	\$36,141.00	\$0.00	\$0.00	\$36,141.00	\$0.00	\$36,141.00	100.00%
1010.01999.2510.100.53410	AUDIT SERVICES - BOARD OF ED.	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	0.00%
1010.01999.2510.100.55400	ADVERTISING	\$7,000.00	\$6,530.90	\$6,530.90	\$469.10	\$0.00	\$469.10	6.70%
1010.01999.2510.100.58100	DUES AND FEES - BOARD OF ED	\$15,000.00	\$9,013.44	\$9,013.44	\$5,986.56	\$0.00	\$5,986.56	39.91%
1010.01999.2510.100.59140	CONTINGENCY	\$40,500.00	\$0.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	100.00%
1010.01999.2600.100.54101	REFUSE REMOVAL	\$13,200.00	\$2,428.00	\$2,428.00	\$10,772.00	\$5,252.00	\$5,520.00	41.82%
1010.01999.2600.100.54303	EQUIPMENT REPAIRS	\$15,000.00	\$412.25	\$412.25	\$14,587.75	\$0.00	\$14,587.75	97.25%
1010.01999.2600.100.54303	GROUND MAINTENANCE	\$17,000.00	\$4,219.91	\$4,219.91	\$12,780.09	\$0.00	\$12,780.09	75.18%
1010.01999.2600.100.55200	PROPERTY & LIABILITY INSURANCE	\$69,000.00	\$17,615.48	\$17,615.48	\$51,384.54	\$52,846.38	(\$1,461.84)	-2.12%
1010.01999.2610.100.56100	SUPPLIES-BLDG., GROUND & EQUIP	\$85,000.00	\$4,397.35	\$4,397.35	\$80,602.65	\$13,806.00	\$66,796.65	78.58%
1010.01999.2610.100.51104	SALARY - CUSTODIAL SUBS	\$3,000.00	\$277.55	\$277.55	\$2,722.45	\$0.00	\$2,722.45	90.75%
1010.01999.2610.100.51110	SALARY - CUSTODIANS	\$324,242.00	\$71,014.51	\$71,014.51	\$253,227.49	\$0.00	\$253,227.49	78.10%
1010.01999.2610.100.51130	SALARY - CUSTODIAL OT	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
1010.01999.2610.100.53520	TECHNICAL ASSISTANCE/BUILDING	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	100.00%
1010.01999.2610.100.54301	BUILDING REPAIRS	\$36,000.00	\$850.41	\$850.41	\$35,149.59	\$0.00	\$30,549.59	84.86%
1010.01999.2610.100.54411	WATER/SEWAGE SERVICES	\$23,500.00	\$2,970.00	\$2,970.00	\$20,530.00	\$21,150.00	(\$620.00)	-2.84%
1010.01999.2610.100.56220	ELECTRICITY	\$90,000.00	\$20,853.10	\$20,853.10	\$69,146.90	\$107,961.86	(\$38,814.96)	-43.13%
1010.01999.2610.100.56230	PROPANE GAS-GENERATOR	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
1010.01999.2610.100.56240	FUEL OIL	\$102,979.00	(\$2,009.01)	(\$2,009.01)	\$104,988.01	\$102,979.20	\$2,008.81	1.95%
1010.01999.2660.100.54302	FIRE ALARM/SECURITY MAINTENANC	\$16,000.00	\$5,497.64	\$5,497.64	\$10,502.36	\$0.00	\$10,502.36	65.64%
1010.01999.2700.100.55100	TRANS/LOCAL & HIGH REIMBURSABLE	\$874,695.00	\$0.00	\$0.00	\$874,695.00	\$0.00	\$874,695.00	100.00%
1010.01999.2700.100.55260	TRANS. VEHICLE-GAS/DIESEL	\$97,733.00	\$0.00	\$0.00	\$97,733.00	\$90,232.80	\$7,500.20	7.67%
1010.01999.2700.200.55110	TRANS./SP. ED.-CONNECTICUT LEA	\$287,560.00	\$145.78	\$145.78	\$287,414.22	\$0.00	\$287,414.22	99.95%
1010.01999.2700.200.55130	TRANS. SPECIAL ED - ESY	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$0.00	\$18,700.00	100.00%
1010.01999.3100.100.51131	SALARY - CAFETERIA OT	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
	LOCATION: Districtwide - 01999	\$14,088,741.00	\$2,165,829.36	\$2,165,829.36	\$11,922,911.64	\$4,809,105.67	\$7,313,805.97	51.91%
Grand Total:		\$19,173,991.00	\$2,821,554.25	\$2,821,554.25	\$16,352,436.75	\$4,641,628.89	\$11,710,807.86	61.08%

End of Report